

## MINUTES

### JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

February 15, 2007  
Room 514-S—Statehouse

#### Members Present

Representative Joe Humerickhouse, Chairman  
Senator Pat Apple  
Senator Jim Barone  
Senator Greta Goodwin  
Senator Stephen Morris  
Representative Bill Feuerborn  
Representative Bob Grant

#### Members Absent

Senator Dwayne Umbarger  
Representative Steve Brunk  
Representative Jo Ann Pottorff

#### Staff Present

Reagan Cussimano, Legislative Research Department  
Heather O'Hara, Legislative Research Department  
Michael Steiner, Legislative Research Department  
Julian Efird, Legislative Research Department  
Helen Abramson, Committee Assistant

#### Conferees

Michael Hayden, Department of Wildlife and Parks  
Marilyn Jacobson, Department of Administration

#### Others Attending

See attached list.

Chairman Humerickhouse called the February 15, 2007, meeting to order at 12:20 p.m. in Room 514-S of the Statehouse.

Staff presented the Department of Administrations' FY 2007 and FY 2008 capital improvement requests and the Governor's recommendations (Attachment 1).

The agency's FY 2007 capital improvement request was \$1,025,023. The Governor concurred with the agency's request.

The agency's FY 2008 capital improvement request is \$14,597,690, including \$14,067,690 from the State General Fund and \$530,000 from non-reportable special revenue funds.

The Governor recommends \$100,000 for the Judicial Center Repair. The agency requested \$200,000. The Governor is waiting on the Capital Complex issues; and thus, did not recommend the agency's request for the following capital improvement reportable projects: Capitol Complex Maintenance Tunnel; Docking, Forbes, Eisenhower, Landon, West Complex, Judicial Center, and Memorial Hall Projects; Dillon House Renovation, and Parking Lot Projects; and non-reportable Parking Lot and Sidewalk Repair projects.

*Representative Grant moved for Committee's recommendation to approve the Governor's recommendation for FY 2007 and FY 2008 for the Department of Administration. Senator Goodwin seconded the motion. Motion carried.*

Staff presented the Department of Wildlife and Parks FY 2007 and FY 2008 capital improvement requests and the Governor's recommendations (Attachment 2).

For FY 2007, the current year, the agency requests \$16.1 million, including \$2.2 million from the State General Fund and \$13.9 million from special revenue funds. The Governor concurred with the agency's estimated increases in expenditures as noted below:

- **Parks Maintenance.** The 2006 Legislature authorized State General Fund expenditures of \$305,000 for repair and maintenance projects \$1,900,000 for capital improvement projects at State Parks and \$775,000 from the Land Conservation Fund. The revised FY 2007 request includes the approved State General Fund and federal amounts plus additional federal funds of \$1,361,690 from the federal Land and Water Conservation Fund for major parks' maintenance and state financing of \$69,729 from the Parks Fee Fund for repair and rehabilitation.
- **Parks Roads and Bridges.** The 2006 Legislature approved \$1,500,000 for park road projects and \$200,000 for park bridge projects. The revised FY 2007 estimate includes the approved \$1.7 million and adds \$683,876 for road projects, plus \$471,852 for bridge projects from State Highway Fund financing that re-appropriated from last fiscal year.
- **Water Line - Milford.** Previously approved federal funding of \$1.1 million for a water line project at the Milford fish hatchery that encountered delays due to the Corps of Engineers requirements is reallocated to FY 2008 in the agency request for renovations at Milford fish hatchery. The agency requests approved FY 2007 funding for the Milford water line to be lapsed and the Governor concurs with lapsing the \$1.1 million in federal funds.
- **Tuttle Creek Campground.** The revised FY 2007 estimate adds \$233,050 of funding carried over from last fiscal year for completing the projects that are reimbursed by the Corps of Engineers as a result of dam repairs that caused the relocation of the campground.

- **Cheyenne Bottoms Information Center.** The revised estimate adds \$1,714,204 of federal funding that carried over from last fiscal year that will be used for construction of the facility in FY 2007.
- **Public Land Acquisition.** The estimate includes \$1,991,167 in FY 2007 for acquiring property, with \$750,000 approved by the 2006 Legislature and an additional \$1,241,215 from the Wildlife Conservation Fund that carried over from prior fiscal years.
- **Public Land Maintenance.** An increase of \$474,867 in expenditures from the Wildlife Conservation Fund is estimated in FY 2007 for maintaining public property, which increases the \$650,000 approved amount to \$1,124,867 this fiscal year.
- **Wetlands Acquisition and Maintenance.** The estimate anticipates increasing expenditures in FY 2007 from the \$300,000 approved to \$413,033, with additional financing of \$86,274 from Wildlife Conservation Fund and \$26,759 from Migratory Wildfowl Fund.
- **Prairie Spirit Trail Extension.** The revised estimate adds \$812,652 in federal funds that carried forward from last fiscal year that will be used for completing the third segment of the trail during FY 2007.
- **State Park No. 24 Planning Study.** The revised FY 2007 estimate adds \$25,000 from the Parks Fee Fund for producing a five-year plan for the new state park in Topeka known as State Park No. 24.
- **Coast Guard Projects.** In addition to the \$100,000 from the Boating Fee Fund - Federal approved in FY 2007, an additional \$2,186 from the Boating Fee Fund is estimated to be available for projects this fiscal year.
- **River, Motorboat, and Boating Access.** The 2006 Legislature approved \$100,000 from the Boating Fee Fund - Federal for river access projects and \$810,000 (\$210,000 from the Wildlife Fee Fund and \$600,000 from the Wildlife Fee Fund - Federal) for river and motorboat access projects in FY 2007. In addition to the approved FY 2007 amounts, the revised estimate includes \$143 from the Boating Fee Fund for river access projects, \$485,754 from the Wildlife Fee Fund, \$800,000 from the Wildlife Fee Fund - Federal, \$188,040 from the Boating Fee Fund for motorboat access projects, and \$120,922 from the Boating Fee Fund for boating access projects.

For FY 2008, the agency requests \$14,597,690 from the State General Fund and \$530,000 from non-reportable special revenue funds. The Governor recommends \$775,000 including \$300,000 from the State General Fund and \$475,000 from non-reportable special revenue funds.

*Senator Barone moved Committee recommendation to concur with the Governor's recommendation for FY 2007 and FY 2008 for the Kansas Department of Wildlife and Parks. Representative Grant seconded the motion. Motion carried.*

Michael Hayden, Secretary, Kansas Department of Wildlife and Parks (KDWP) elaborated on some the agency's requests (Attachment 3).

A major item in the Governor's recommended FY 2008 capital improvement projects for the KDWP is acquisition of water storage rights from the Almena Irrigation District in order to maintain a minimum water level at Sebelius Reservoir. The FY 2008 GBR (Governor's Budget Recommendation) includes \$1,000,000 from the State Water Plan for a long-term lease with the district.

KDWP is still interested in the acquisition of the Circle K Ranch in Edwards County. However, at this time, the City of Hays has not expressed an interest in selling the property. In addition, for FY 2008, no funds are recommended for this project.

KDWP has requested a total of \$745,000 to initiate development of State Park No. 24. The request includes \$320,000 from the State General Fund (SGF) for construction of a railroad crossing, \$325,000 from the Road Fund (transfer from KDOT) for road construction at the park, and \$100,000 from the Boating Fee Fund for a boat ramp on the Kansas River.

The FY 2008 GBR recommendations include \$1,500,000 from the SGF for Parks and Major Maintenance projects. This is a reduction from the earlier amounts provided to the committee. Those estimates were based on an SGF allocation comparable to the \$2,205,000 approved for FY 2007. KDWP is still revising the earlier estimate to determine which projects will be funded with the amount included in the Governor's recommendation.

The FY 2008 GBR includes \$444,500 for public land major maintenance that will be financed from the Wildlife Fee Fund and the Wildlife Conservation Fund. In addition, the Department has requested \$1,598,000 for renovation and maintenance at several fish hatcheries. The majority of the funding will be used to repair facilities at the Milford Fish Hatchery. To assist in funding of this project, an amount originally appropriated from the Wildlife Conservation Fund for a Milford Hatchery Water Line is request to be lapsed. The account has a balance of \$51,154,054. The matching funds from the U.S. Army Corp of Engineers are not available and the project will not be done at this time.

KDWP has requested \$800,000 for land acquisition and \$450,000 for wetlands acquisition and development.

Included in the FY 2008 capital improvement GBR recommendations is \$140,000 for renovation projects at the Pratt Operations Office. Other projects recommended for FY 2008 include \$75,000 for purchase of a classroom addition at Milford Education Center, \$100,000 from Boating Fee Fund for river access projects on the Kansas River, \$124,000 to construct law enforcement boat storage facilities at Cheney and Glen Elder Reservoirs, and \$935,700 from special revenue funds to continue the federal mandated motorboat access program.

The FY 2008 GBR recommendations provide for continuation of the road and bridge maintenance programs financed with transfers from the State Highway Fund. The amount requested is \$1,700,000 of which \$1,545,000 is for department roads and \$200,000 for bridge maintenance. It should be noted that the amount of transfer from KDWP department roads would be indexed to the annual inflation factor as determined by the Consensus Revenue Estimating Group.

Committee discussion followed.

Marilyn Jacobson, Director of Facilities Management, Department of Administration stated that the subject of the Capitol Complex buildings is up in the air and asked if there is any additional information the Committee needs that has not been provided to the Committee.

Senator Morris suggested that the DOA supply Senator Apple (Chairman of the newly formed Capitol Complex Building Subcommittee) as well as other members with any up-to-date material in order for the Committee to make a decision in a short time.

The Committee turned their attention to FY 2007 and FY 2008 capital improvement requests from the Juvenile Justice Authority (JJA). The razing of two buildings was not in the Governor's recommendation for the agency for FY 2008.

Staff informed the Committee that the JJA has indicated it is open to inviting Committee members to look at the buildings the JJA wishes to raze at the Topeka Juvenile Correctional Complex.

*Senator Morris moved Committee's recommendation to concur with the Governor's recommendation for FY 2007 and FY 2008 capital improvements for the Juvenile Justice Authority. Representative Feuerborn seconded the motion. Motion carried.*

Chairman Humerickhouse adjourned the meeting at 12:45 p.m. The next meeting is scheduled for February 16, 2007.

Prepared by Helen Abramson, Committee Secretary  
Edited by Audrey Dunkel

Approved by Committee on:

May 22, 2007  
(date)