

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson Stephen Morris at 10:35 a.m. on January 16, 2003, in Room 123-S of the Capitol.

All members were present except: Senator Paul Feleciano, Jr. - excused
Senator Dave Kerr - excused

Committee staff present:

Alan Conroy, Director, Kansas Legislative Research Department
J. G. Scott, Chief Fiscal Analyst, Kansas Legislative Research Department
Martha Dorsey, Kansas Legislative Research Department
Melissa Calderwood, Kansas Legislative Research Department
Julian Efird, Kansas Legislative Research Department
Michael Corrigan, Assistant Revisor of Statutes
Judy Bromich, Administrative Analyst
Mary Shaw, Committee Secretary

Conferees appearing before the committee:

Duane Goossen, Director, Division of the Budget

Others attending: See attached list

Chairman Stephen Morris welcomed Duane Goossen, Director, Division of the Budget, who presented an overview of the Governor's FY 2004 Budget Report ([Attachment 1](#)). Mr. Goossen mentioned that the FY 2004 total includes the following increases:

- Costs formerly Paid by Intergovernmental Transfer
- SRS/Aging Caseload Increases
- KPERS Increases
- Employee Health Care Increases

He also explained key components of the budget. Committee questions and discussion followed.

Staff distributed copies of an Appropriations Update, dated January 15, 2003 ([Attachment 2](#)).

The meeting adjourned at 11:50 a.m. The next meeting is scheduled for January 21, 2003.