

**TENTATIVE
AGENDA***

LEGISLATIVE BUDGET COMMITTEE

December 16, 2016

Friday, December 16
All Day Session
Room 548-S—Statehouse

- 11:30 a.m. Welcome
- 11:45 a.m. Consensus Estimates
- November Consensus Revenue Estimates – Chris Courtwright, Principal Economist, Kansas Legislative Research Department (KLRD)
 - November Human Service Caseload Estimates – Jennifer Ouellette, Fiscal Analyst, KLRD
 - Expanded Lottery Act Revenue Fund/Lottery – Mark Dapp, Fiscal Analyst, KLRD
- 12:45 p.m. Review of Kansas Public Employees Retirement System (KPERs) Valuation – Alan Conroy, Executive Director, KPERs
- 1:30 p.m. Review of Kansas Efficiency Study – Justin Stowe, Deputy Post Auditor, Legislative Division of Post Audit
- 2:00 p.m. Review of Corrections Facility Closure – Terri Williams, Deputy Secretary, Department of Corrections
- 2:45 p.m. Performance Based Budgets – Dylan Dear, Managing Fiscal Analyst, KLRD
- 3:15 p.m. Rainy Day Fund – J.G. Scott, Assistant Director for Fiscal Affairs, KLRD
- 3:45 p.m. Committee Discussion on Report Recommendations to the 2017 Legislature
- 4:30 p.m. Adjourn

* Any individual with a disability may request accommodation in order to participate in committee meetings. Requests for accommodation should be made at least two working days in advance of the meeting by contacting Legislative Administrative Services at (785) 296-2391 TTY: 711