Provider Payment Comparison

Type of Service	January through October 2012	January through October 2013
HCBS	\$467,564,759	\$475,527,137
Behavioral Health	\$196,634,964	\$172,277,794
Pharmacy	\$223,659,137	\$247,846,598
Dental	\$42,031,467	\$47,454,270
Nursing Facility	\$393,130,004	\$392,938,098
Medical/All Other	\$780,575,588	\$743,705,745
Total	\$2,103,595,919	\$2,079,749,641
Payer	January through October 2012	January through October 2013
KMAP	\$1,584,556,609	\$537,200,280
Prior MCOs	\$519,039,310	\$51,402,718
Amerigroup	\$0	\$480,833,404
Sunflower	\$0	\$538,960,164
United Healthcare Community Plan	\$0	\$471,353,076

Footnotes:

Total

\$2,103,595,919

\$2,079,749,641 \$471,353,076 \$538,960,164

KMAP expenditures are from the MMIS/DSS ClaimsReporting system.

KMAP expenditure data is based on date of payment.

The MCO expenditure data is received from the MCOs.

Coventry amounts for February/March 2013 do not include Rx.

Vision and Transportation included in Medical/All Other

Revised: November 18, 2013

Non-claims Provider Payments

\$203,425,580	\$132,396,090	Grand Total
\$4,049,252	\$4,447,153	WORK
\$2,172	\$3,848	Tuberculosis
\$13,938	\$14,371	TXXI Retro Eligibility
\$3,900,151	\$2,693,922	FQHC-RHC Yearly Settlement
\$0	\$600	Recoupment error
\$13,353,816	\$16,323,737	Professional Supplemental Teaching Adjustment
\$20,500,005	\$68,562	Provider Assessment
\$0	\$1,977	Nursing Facility Payback
\$1,690,751	\$3,207	Miscellaneous
\$10,443	\$0	Lump Sum Delivery Payments
\$39,856,548	\$0	Large Public Teaching Border City Children Hosp
\$2,167,697	\$12,868,445	LEA Cost Settlement
\$2,721,062	\$7,889,434	KU Outpatient Hospital Settlement
\$672,024	\$667,253	HIPP Payment
\$41,026,795	\$0	Health Care Access Improvement Program Pool
\$4,855,439	\$9,724,032	Graduate Medical Education
. \$49,353,519	\$48,228,092	DSH Regular
\$1,628,677	\$9,897,541	FQHC-RHC Monthly Settlement
\$78,106	\$11,000	Cash Refund
\$4,199,299	\$4,923,173	Childrens Mercy Outlier Method Adjustment
\$2,605,074	\$8,874,900	Nursing Facility Pass Through Payments
\$10,740,813	\$5,754,844	Critical Access Hospital Settlement
Jan through October 2013	Jan through October 2012	Type of Payment

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