



**Governmental Ethics Commission**

**FY 2012.** The **agency** estimates \$662,990, including \$407,015 from the State General Fund, which are the amounts approved by the 2011 Legislature. The request includes 8.5 FTE positions, which is a reduction of 0.5 FTE positions, and a 0.5 non-FTE unclassified position.

**FY 2013.** The **agency** requests \$691,133, including \$421,567 from the State General Fund, the same as the amounts approved by the 2011 Legislature. The request includes 8.5 FTE positions and a 0.5 non-FTE unclassified position.

**Governor's Recommendation**

**FY 2012.** The **Governor** concurs with the agency estimate.

**FY 2013.** The **Governor** recommends expenditures totaling \$691,133, including \$412,392 from the State General Fund and 8.5 FTE positions and a 0.5 non-FTE unclassified position. The Governor's recommendation shifts \$9,175 in salaries and wages expenditures from the State General Fund to the Governmental Ethics Commission Fee Fund. The Governor would suggest modest fee increases for large political action committees and certain categories of lobbyists in order to increase fee revenues by at least \$9,175 for FY 2013.

**Governmental Ethics Commission Fee Fund Analysis**

The Governmental Ethics Commission's main source of revenue is the State General Fund. However, a portion of its revenue comes from the Governmental Ethics Commission Fee Fund. The Fund was established by K.S.A. 25-4119e. Receipts to the Governmental Ethics Commission Fee Fund come mainly from three sources: candidate filing, political action committee registrations, and lobbyist registrations. Other sources for receipts are civil penalties and fines imposed by the Commission and charges for publication, but these amounts are relatively small.

Resource Estimate	Actual FY 2011	Agency Est. FY 2012	Gov. Rec. FY 2012	Agency Req. FY 2013	Gov. Rec. FY 2013
Beginning Balance	\$ 420,897	\$ 422,042	\$ 422,042	\$ 326,052	\$ 326,052
Revenue	154,261	159,985	159,985	141,660	150,835
Net Receipts	0	0	0	0	0
Total Funds Available	\$ 575,158	\$ 582,027	\$ 582,027	\$ 467,712	\$ 476,887
Less:					
Expenditures	\$ 153,116	\$ 255,975	\$ 255,975	\$ 269,566	\$ 278,741
Transfers Out	0	0	0	0	0
Off Budget Expenditures	0	0	0	0	0
Ending Balance	<u>\$ 422,042</u>	<u>\$ 326,052</u>	<u>\$ 326,052</u>	<u>\$ 198,146</u>	<u>\$ 198,146</u>
Ending Balance as Percent of Expenditures	275.6 %	127.4 %	127.4 %	73.5 %	71.1 %
Month Highest Ending Balance	\$ 39,320	\$ 50,000	\$ 50,000	\$ 39,320	\$ 50,000
Month Lowest Ending Balance	\$ 630	\$ 1,800	\$ 1,800	\$ 630	\$ 630