

# House Budget Committee Report

**Agency:** Postsecondary Education Systemwide

**Bill No.** HB 2802

**Bill Sec.** 90

**Analyst:** Horton

**Budget Analysis Vol.** 847-891

**GBR Vol.** 334-361

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,122,495,380	\$ 1,122,495,380	\$ -
Federal Funds	555,545,995	555,545,995	-
Other Funds	2,098,504,089	2,098,504,089	-
<i>Subtotal</i>	<u>\$ 3,776,545,464</u>	<u>\$ 3,776,545,464</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ 82,912,699	\$ 82,912,699	\$ -
Federal Funds	195,423,657	195,423,657	-
Other Funds	253,844,903	253,844,903	-
<i>Subtotal</i>	<u>\$ 532,181,259</u>	<u>\$ 532,181,259</u>	<u>\$ -</u>
<b>TOTAL</b>	<u><b>\$ 4,308,726,723</b></u>	<u><b>\$ 4,308,726,723</b></u>	<u><b>\$ -</b></u>
FTE positions	19,833.6	19,833.6	0.0

### Agency Estimate

The **agency** requests a revised estimate of \$4.3 billion, including \$1.2 billion SGF, in FY 2024. This is an all funds increase of \$394.6 million or 10.1 percent, and SGF increase of \$2.5 million, or 0.2 percent, above the approved amount from all funding sources. The expenditure increases are in most categories with the largest increases in contractual services (\$69.5 million), capital outlay (\$29.2 million), commodities (\$12.5 million) and other assistance (\$70.6million), and capital improvements (\$176.9 million).

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governors recommendation in FY 2024.

### House Committee on Higher Education Budget Recommendation

The **Budget Committee** concurs with the Governors recommendations in FY 2024.

**House Committee on Appropriations Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2024 with the following adjustments:

**Kansas Board of Regents**

1. Delete \$14.1 million SGF for FY 2024 from re-appropriated funds for student financial aid until the chief executive officer of the state board of regents certifies to the members of the state finance council that all money from the Kansas Comprehensive Grant is distributed in the same manner as FY 2022.

**Emporia State University**

1. Delete language for section 154(e) of chapter 82 of the 2023 Session Laws of Kansas be null and void in FY 2024.

**House Committee of the Whole Recommendation (Sub. for HB 2273)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

**Senate Subcommittee Report**

**Agency:** Postsecondary Education Systemwide      **Bill No.** SB 514      **Bill Sec.** 78-91  
**Analyst:** Horton      **Analysis Pg. No.** 847-891      **GBR Vol.2, Pg.** 334-361

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 1,122,495,380	\$ 1,122,495,380	\$ -
Federal Funds	555,545,995	555,545,995	-
Other Funds	2,098,504,089	2,098,504,089	-
<i>Subtotal</i>	\$ 3,776,545,464	\$ 3,776,545,464	\$ -
<b>Capital Improvements:</b>			
State General Fund	\$ 82,912,699	\$ 82,912,699	\$ -
Federal Funds	195,423,657	195,423,657	-
Other Funds	253,844,903	253,844,903	-
<i>Subtotal</i>	\$ 532,181,259	\$ 532,181,259	\$ -
<b>TOTAL</b>	<b>\$ 4,308,726,723</b>	<b>\$ 4,308,726,723</b>	<b>\$ -</b>

FTE positions	19,833.6	19,833.6	0.0
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### **Agency Estimate**

The **agency** requests a revised estimate of \$4.3 billion, including \$1.2 billion SGF, in FY 2024. This is an all funds increase of \$394.6 million or 10.1 percent, and SGF increase of \$2.5 million, or 0.2 percent, above the approved amount from all funding sources. The expenditure increases are in most categories with the largest increases in contractual services (\$69.5 million), capital outlay (\$29.2 million), commodities (\$12.5 million) and other assistance (\$70.6 million), and capital improvements (\$176.9 million).

### **Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate in FY 2024.

### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee** concurs with the Governor's recommendation for FY 2024.

### **Senate Subcommittee on Higher Education Recommendation**

The **Subcommittee** concurs with the Governor's recommendation with the following adjustments in FY 2024:

1. Review the agency's request for \$110,000 for Adult Education MOE for FY 2024 at Omnibus.

### **Senate Committee on Ways and Means Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2024.

1. Review during prior to finalization of the bill the agency's request for \$110,000, for Adult Education MOE for FY 2024.

### **Senate Committee of the Whole Recommendation (Sub. for SB 514)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.

### **Conference Committee (SB 28)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2024 with the following adjustments:

### **Board of Regents**

1. Add language authorizing the sale of land at Kansas State University which is the previous site of the Honors House for FY 2024. Add further language directing that proceeds be credited to the Housing System Repair, Equipment and Improvement fund at KSU.

**Emporia State University**

1. Delete language for section 154(e) of chapter 82 of the 2023 Session Laws of Kansas be null and void in FY 2024.

**Omnibus (HB 2551)**

The **Legislature** made the following adjustments to the agency's budget in FY 2024:

**Wichita State University**

1. Add language authorizing bonding authority of up to \$20.0 million all from special revenue funds for the construction and equipment of the NIAR technology and innovation building on the innovation campus for FY 2024.

	Governor's Recommendation* FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
<b>All Funds</b>					
State Operations	\$ 3,055,745,036	\$ 0	\$ 3,055,745,036	\$ 0	\$ 3,055,745,036
Aid to Local Units	282,648,680	0	282,648,680	0	282,648,680
Other Assistance	438,151,748	0	438,151,748	0	438,151,748
<i>Subtotal - Operations</i>	<i>\$ 3,776,545,464</i>	<i>\$ 0</i>	<i>\$ 3,776,545,464</i>	<i>\$ 0</i>	<i>\$ 3,776,545,464</i>
Capital Improvements	532,181,259	0	532,181,259	0	532,181,259
<b>TOTAL</b>	<b><u>\$ 4,308,726,723</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 4,308,726,723</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 4,308,726,723</u></b>

**State General Fund**

State Operations	\$ 747,145,231	\$ 0	\$ 747,145,231	\$ 0	\$ 747,145,231
Aid to Local Units	268,037,351	0	268,037,351	0	268,037,351
Other Assistance	107,312,798	0	107,312,798	0	107,312,798
<i>Subtotal - Operating</i>	<i>\$ 1,122,495,380</i>	<i>\$ 0</i>	<i>\$ 1,122,495,380</i>	<i>\$ 0</i>	<i>\$ 1,122,495,380</i>
Capital Improvements	82,912,699	0	82,912,699	0	82,912,699
<b>TOTAL</b>	<b><u>\$ 1,205,408,079</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 1,205,408,079</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 1,205,408,079</u></b>

FTE Positions	19,833.6	0.0	19,833.6	0.0	19,833.6
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