

House Budget Committee Report

Agency: Postsecondary Education Systemwide

Bill No. HB 2802

Bill Sec. 91

Analyst: Horton

Budget Analysis Vol. 847-891

GBR Vol. 334-361

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,190,191,912	\$ 1,126,039,712	\$ (14,997,338)
Federal Funds	551,489,259	551,489,259	-
Other Funds	2,112,602,208	2,112,602,208	-
<i>Subtotal</i>	<u>\$ 3,854,283,379</u>	<u>\$ 3,790,131,179</u>	<u>\$ (14,997,338)</u>
Capital Improvements:			
State General Fund	\$ 157,100,000	\$ 148,850,000	\$ 10,000,000
Federal Funds	137,090,000	137,090,000	-
Other Funds	188,066,010	188,066,010	-
<i>Subtotal</i>	<u>\$ 482,256,010</u>	<u>\$ 474,006,010</u>	<u>\$ 10,000,000</u>
TOTAL	<u>\$ 4,336,539,389</u>	<u>\$ 4,264,137,189</u>	<u>\$ (4,997,338)</u>
FTE positions	19,837.6	19,835.6	(2.0)

Agency Request

The **agency** requests \$4.3 billion, including \$1.3 billion SGF, in expenditures for FY 2025. This is an all funds increase of \$27.8 million or 0.6 percent, and SGF increase of \$141.9 million, or 11.8 percent, above the FY 2024 revised estimate. The increases are primarily in commodities (\$5.6 million), aid to locals (\$11.2 million), and other assistance (\$70.9 million). The SGF increase is primarily due to enhancement requests.

Governor's Recommendation

The **Governor** recommends \$4.2 billion, including \$1.3 billion SGF, for FY 2025. This is a decrease of \$72.4 million or 1.7 percent below the agencies request. The decrease is primarily due to reduced expenditures in aid locals (\$36.4 million), other assistance (\$27.5 million) and salaries and wages (\$191,492). This is mainly due to the Governor not recommending most of the agencies enhancement requests.

Joint Committee on State Building Construction

The **Joint Committee** concurs with the Governors recommendation for FY 2025.

House Budget Committee on Higher Education

The **Budget Committee** concurs with the Governors recommendation with the following adjustments :

Kansas Board of Regents

1. Add language that the Kansas Board of Regents update the listing on federally recognized tribes names for the purposes of including all tribes for in state tuition.
2. Add language that directs the Kansas Board of Regents to submit a report on findings on Ethnic Minority Scholarship program regarding compliance with the Supreme Courts ruling on Students for Fair Admissions, Inc v. President and Fellows of Harvard College, 600 U.S 181(2023). The agency shall submit a report to the Higher Education Budget Committee, House Committee on Appropriations and Senate Committee on Ways and Means by January 24th, 2025.
3. Delete \$142.6 million SGF for the Kansas Board of Regents for all university enhancement requests for FY 2025.
4. Delete \$10.0 million SGF for demolition funds for FY 2025.
5. Delete \$20.0 million SGF for State Capital Renewal fund for FY 2025 and review at Omnibus.
6. Add \$9.7 million SGF for the Kansas Comprehensive Grant for FY 2025.
7. Delete \$7.0 million SGF for the Utility Contract increase enhancement for FY 2025.
8. Add \$3.0 million SGF for the Washburn Manufacturing Training Center for FY 2025.
9. Add \$10.5 million SGF for the Technical Colleges Operating Grant for FY 2025.
10. Add \$5.0 million SGF for Community Colleges Capital Outlay aid for the ten community colleges that do not receive capital outlay aid for FY 2025.
11. Delete \$209,000 SGF for KBOR Support Staff and delete 2.0 FTE and review at Omnibus for FY 2025.
12. Delete \$14.2 million SGF for Need Based Aid for Students for FY 2025.
13. Add \$2.2 million SGF for the Kansas Osteopathic Scholarship for FY 2025.
14. Add \$270,000 SGF to Washburn Municipal Operating Grant for Dole Hall for operating costs for FY 2025.

Kansas State University

1. Add \$2.2 million SGF for the KSU Bio Security Research enhancement request for FY 2025.

2. Add \$5.0 million SGF for the KSU Water Wide Institute enhancement request for FY 2025.
3. Add \$25.0 million SGF for the KSU Ag Innovation Initiative enhancement request and add language requiring a \$1 for \$1 match with private non-state funds for FY 2025.
4. Add language for KSU authorizing bonding authority of \$25.0 million all from special revenue funds for remodeling project at the Strong Complex residence halls for FY 2025.
5. The Higher Education Budget Committee recognizes that the Kansas State University Dairy Teaching and Research Center is critical to support the expansion of the state's fastest growing agricultural segment, the Kansas Dairy Industry. According to a 2023 study, Kansas is positioned to take advantage of future dairy trends but must act quickly to ensure leadership in the space. KSU needs a modern working, research dairy with primary focus on the animal to address the sustainable intersection of animal health, water use, local inputs, milk content and emissions. The Committee encourages Kansas State University, the Dairy Industry and the state of Kansas to ensure this critical project is completed to support our growing dairy.

University of Kansas Medical Center

1. Add \$75.0 million SGF for the Cancer Research Facility at The University of Kansas Medical Center for FY 2025. This enhancement item was deleted from the Board of Regents and added to the University.
2. Add \$750,000 SGF for the purpose of supporting the Family Residency programs which include the Smoky Hill Family Residency, Ascension Via Christi and the Wesley Family Medicine Residency programs for FY 2025.

Fort Hays State University

1. Add \$3.0 million SGF for the Regional Stabilization Fund to the FHSU university operating account for FY 2025.
2. Add \$400,000 SGF for instructional expenses for the Western Kansas Nursing Workforce Development enhancement request for FY 2025.
3. Add \$15.0 million SGF for the Western Kansas Nursing Workforce Development for classroom and laboratory renovations at Stroup Hall for FY 2025.
4. Add \$250,000 SGF for the Telehealth Certification for Mental Health Providers enhancement request for FY 2025.

Emporia State University

1. Add \$9.0 million SGF for the Emporia State Investment Model for FY 2025.
2. Add \$4.6 million SGF for the Student Debt Housing enhancement request for FY 2025.

3. Add \$3.0 million SGF for the Regional Stabilization Fund to the university operating account for FY 2025.
4. Add language for ESU authorizing bonding authority of \$10.2 million all from special revenue funds for multiple capital improvements projects pertaining to energy conservation measures for FY 2025.

Pittsburg State University

1. Add \$3.0 million SGF for the Regional Stabilization request to PSU operating account for FY 2025.
2. Add \$2.0 million SGF for the American Center for Reading facility enhancement request for FY 2025.
3. Add a notation stating the committee recognizes the need for continued focus on improving Kansans ability to competently read. The Center for READING at Pittsburg State University serves children in southeast Kansas and across the state through virtual interventions and coaching session.

Wichita State University

1. Add \$5.0 million SGF for the WSU Business Partnership enhancement request for FY 2025. The Budget Committee notes that this will allow an additional 1,500 students to participate in the program.
2. Add \$5.0 million SGF for WSU Aviation Research for FY 2025.

House Committee on Appropriations

The **Committee** concurs with the budget committees recommendation for FY 2025 with the following adjustments:

Board of Regents

1. Add 14.3 million SGF for Two Year colleges apprenticeships for FY 2025.
2. Delete \$209,00 SGF for KBOR Support staff and delete 2.0 FTE.

Kansas State University

1. Add language that the agency submit a report on the goals, accomplishments and return on investment regarding the state interest in water quality to the Legislature on or before January 12th 2026.

University of Kansas

1. Add \$20.0 million all from federal ARPA funds to the Kansas Law Enforcement Training Center for capital improvement projects for FY 2025.

2. Delete \$15.0 million transfer from the Health Science Collaboration fund to the SGF for FY 2025.

University of Kansas Medical Center

1. Add language that expenditures shall be made by the above agency from such account to the department of family and community medicine of the University of Kansas School of Medicine Wichita, for use in the Smoky Hill family medicine residency program, Wesley family medicine residency program and Ascension Via Christi family medicine residency program.

Emporia State University

1. Delete \$4.6 million SGF for the Student Debt Housing enhancement request for FY 2025.
2. Delete language for section 154(e) of chapter 82 of the 2023 Session Laws of Kansas to be null and void for FY 2025.

Wichita State University

1. Delete the \$15 million SGF transfer from the Health Collaboration Fund to the SGF in FY 2025.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

Senate Subcommittee Report

Agency: Postsecondary Education Systemwide

Bill No. SB 514

Bill Sec. 78-92

Analyst: Horton

Analysis Pg. No. 847-891

GBR Vol.2, Pg. 334-360

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Governor's Recommendation

The **Governor** recommends \$4.2 billion, including \$1.3 billion SGF, for FY 2025. This is a decrease of \$72.4 million or 1.7 percent below the agencies request. The decrease is primarily due to reduced expenditures in aid locals (\$36.4 million), other assistance (\$27.5 million) and salaries and wages (\$191,492). This is mainly due to the Governor not recommending most of the agencies enhancement requests.

Joint Committee on State Building Construction

The **Joint Committee** concurs with the Governors recommendation for FY 2025.

Senate Subcommittee on Higher Education

The **Subcommittee** concurs with Governor's recommendation with the following adjustments :

1. Delete \$14.2 million SGF for Need's Based Aid for FY 2025.
2. Add \$5.0 million SGF to the Kansas Comprehensive Grant for FY 2025.
3. Add language for the Kansas Comprehensive Grant stating that all expenditures from the Comprehensive Grant for FY 2025 shall be distributed in a manner that 50.0 percent shall be given to the state institutions including Washburn and the remaining 50.0 percent shall be distributed to not-for-profit independent institutions.
4. Add \$3.0 million SGF for Washburn Manufacturing Training Center for FY 2025.
5. Add \$250,000 SGF for the Animal Diagnostic Lab at KSU Veterinary Medical Center for FY 2025.
6. Add \$750,000 SGF for the Professional Workforce Development at Fort Hays State University for FY 2025.
7. Add \$5.0 million SGF for Community Colleges Capital Outlay Aid for the ten community colleges that do not receive capital outlay aid for FY 2025.
8. Add \$10.5 million SGF for Technical College Operating Grant for FY 2025.
9. Add \$14.3 million SGF for Community & Technical Colleges Apprenticeship for FY 2025.
10. Add language designating the allocations of the Two Year Colleges Apprenticeship Act for FY 2025.
11. Delete \$9.2 million SGF from the Non-tiered course credit account for FY 2025.
12. Delete \$6.6 million SGF from the Postsecondary tiered technical education for FY 2025.
13. Add \$1.7 million SGF for the Student Success Initiative at community and technical colleges for FY 2025.
14. Add \$15.8 million SGF for Student Success Initiatives at community and technical colleges.
15. Add language designating the allocations of the Two-Year College student success initiatives for FY 2025.
16. Add language for ESU authorizing bonding authority of \$10.2 million all from special

revenue funds for multiple capital improvements projects pertaining to energy conservation measures for FY 2025.

17. Add language for KSU authorizing bonding authority of \$25.0 million all from special revenue funds for remodeling project at the Strong Complex residence halls for FY 2025.
18. Review the remainder of the enhancement items for Postsecondary Systemwide for FY 2025 prior to finalization of the budget.

Senate Committee on Ways and Means

The **Committee** concurs with subcommittee recommendation with the following adjustments:

1. Add language for KSU authorizing bonding authority of \$40.0 million, all from special revenue funds, for capital improvement projects for the Dairy Facility at the Manhattan campus for FY 2025.
2. Add \$3.1 million SGF for the Dairy Facility debt service at KSU Salina for FY 2025.
3. Add \$4.0 million SGF for the Central Immersive training hub at KSU or FY 2025.
4. Add language to authorize the Geological survey account to spend not less than \$100,000 for seismic surveys for FY 2025.
5. Delete \$35.7 million SGF from the state higher education institutions operating accounts until each chief executive officer for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity and Inclusion activities for FY 2025.

Senate Committee of the Whole (SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

Conference Committee Recommendation (SB 28)

The **Conference Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustments:

Board of Regents

1. Add \$10.0 million SGF to the Kansas Board of Regents to implement the Kansas Blueprint for Literacy for FY 2025. (This funding was appropriated in SB 438)
2. Add \$2.2 million SGF for the Kansas Osteopathic Scholarship for FY 2025.
3. Add \$5.0 million SGF for Community Colleges capital outlay aid for colleges previously excluded from receiving aid for FY 2025.

4. Add \$10.5 million SGF for the Technical Colleges Operating Grant for FY 2025.
5. Add \$14.3 million SGF for Apprenticeship programs at two year institutions and add distribution language for FY 2025.
6. Add \$3.0 million SGF for the Washburn Manufacturing Training Center for FY 2025.
7. Add \$270,000 SGF to Washburn Municipal Operating Grant for Dole Hall operating costs for FY 2025.
8. Add \$750,000 SGF for the Professional Workforce Development program at FHSU for FY 2025.
9. Add \$250,000 SGF for the Animal Diagnostic Lab at KSU Veterinary Medical Center for FY 2025.
10. Add \$5.0 million SGF for the Kansas Comprehensive Grant for FY 2025.
11. Add language directing all expenditures from the Kansas Comprehensive Grant be distributed with 50.0 percent to the state institutions, including Washburn and the remaining 50.0 percent to not for profit independent institutions for FY 2025.
12. Add language directing KBOR to update the listing on federally recognized tribe names for the purposes of including all tribe for in state tuition.
13. Add language that directs KBOR to submit a report on findings on the Ethnic Minority Scholarship program regarding compliance with the Supreme Court rulings on Student for Fair Admissions, Inc v. President and Fellows of Harvard College , 600 U.S 181(2023). The agency shall submit a report to the Higher Education Budget Committee, House Committee on Appropriations and Senate Committee on Ways and Means by January 24th 2025.
14. Add language authorizing the sale of land at KSU which is the previous site of the Honors house for FY 2025. Add further language directing that proceeds be credited to the Housing System Repair, Equipment and Improvement fund at KSU.
15. Add language directing the agency to allow students attending for-profit, private career technical schools to be eligible to be awarded grants from the Kansas Promise Act and the Kansas Comprehensive Grant fro advanced manufacturing or building trades for FY 2025.
16. Delete \$ SGF for University enhancement request from the Board of Regents and move these request into each individual university account for FY 2025.
17. Delete \$5.0 SGF for Demolition Funds for FY 2025.
18. Delete \$7.0 million SGF for Utility Contract Increases for FY 2025.
19. Delete \$209,000 SGF for Board of Regents support staff and delete 2.0 FTE for FY 2025.
20. Delete \$9.2 million SGF from the non-tiered course credit account for FY 2025.

21. Delete \$6.6 million SGF from the Postsecondary tiered technical education account for FY 2025.
22. Delete \$142.6 million SGF for the Kansas Board of Regents budget for all university enhancement requests for FY 2025.

Kansas State University

1. Add \$3.1 million SGF for the Pure Imagination Research Facility for FY 2025 and add language authorizing bonding authority of \$45.0 all from special revenue funds for KSU Advanced Immersive Research Facility for FY 2025.
2. Add language authorizing bonding authority of \$25.0 million all from special revenue funds for a remodeling project at the Strong Complex residence halls for FY 2025.
3. Add \$4.0 million SGF for KSU Central Immersive Training Hub at Kansas State University Salina for FY 2025.
4. Add \$1.2 million SGF for KSU Jet for students at the College for Aviation for FY 2025. This amount would cover the student portion in purchasing a Cj3+ jet and costs associated with insurance.
5. Add \$5.0 million SGF for KSU Water Wide Institute for FY 2025.
6. Add language that the agency submit a report on the goal, accomplishments and return on investment regarding the state interest in water quality to the Legislature on or before January 12th 2026.
7. Add \$25.0 million SGF the KSU AG Innovation Initiative for FY 2025 and add language requiring a \$1 for \$1 match with private non-state funds .
8. Add \$2.2 million SGF for the KSU Bio manufacturing Institute for FY 2025.
9. Delete \$3.9 million SGF from student aid for financial needs from each university account until the state finance council certifies that the Board of Regents has distributed the Kansas Comprehensive Grant with 50.0 percent going to state universities and 50.0 percent going to not-for-profit institutions for FY 2025.
10. Delete \$6.4 million SGF from regents institutions until the chief executive officer for each institution certify to the State Finance Council that the institution did not engage in an Diversity, Equity and Inclusion activities for FY 2025. Add further language that funding be restored contingent on the passage of HB 2460 or similar legislation.

Kansas State University - ESARP

1. Delete \$3.0 million SGF from regents institutions until the chief executive officer for each institution certify to the State Finance Council that the institution did not engage in an Diversity, Equity and Inclusion activities for FY 2025. Add further language that funding be restored contingent on the passage of HB 2460 or similar legislation.

Kansas State University - Vet Med

1. Delete \$866,069 SGF from regents institutions until the chief executive officer for each institution certify to the State Finance Council that the institution did not engage in an Diversity, Equity and Inclusion activities for FY 2025. Add further language that funding be restored contingent on the passage of HB 2460 or similar legislation.

University of Kansas

1. Add \$20.0 million all from federal ARPA funds to the Kansas Law Enforcement Training center for FY 2025.
2. Add language to authorize the Geological Survey account to spend not less than \$100,000 for seismic surveys for FY 2025.
3. Delete \$15.0 million SGF transfer from the Health Collaboration Fund to the SGF in FY 2025.
4. Delete \$9.5 million, special revenue funds from the Kansas Law Enforcement Training Center fund, to deplete funding and abolish the account.
5. Delete \$4.0 million SGF from student aid for financial needs from each university account until the state finance council certifies that the Board of Regents has distributed the Kansas Comprehensive Grant with 50.0 percent going to state universities and 50.0 percent going to not-for-profit institutions for FY 2025.
6. Delete \$8.4 million SGF from regents institutions until the chief executive officer for each institution certify to the State Finance Council that the institution did not engage in an Diversity, Equity and Inclusion activities for FY 2025. Add further language that funding be restored contingent on the passage of HB 2460 or similar legislation

University of Kansas Medical Center

1. Add \$750,000 SGF for Family Residency Programs which include the Smoky Hill Family Residency , Ascension Via Christi and the Wesley Family Medicine Residency program for FY 2025.
2. Add language that expenditures shall be made by KUMC from such account to the department of family and community medicine of the university Kansas school of medicine in Wichita , for use in the Smoky Hill family residency program, Wesley family residency program and Ascnesion Via Christi family medicine residency program.
3. Add \$75.0 million SGF for the Cancer Research Center facility for FY 2025.
4. Delete \$1.1 million SGF from student aid for financial needs from each university account until the state finance council certifies that the Board of Regents has distributed the Kansas Comprehensive Grant with 50.0 percent going to state universities and 50.0 percent going to not-for-profit institutions for FY 2025.
5. Delete \$5.9 million SGF from regents institutions until the chief executive officer for each institution certify to the State Finance Council that the institution did not engage

in an Diversity, Equity and Inclusion activities for FY 2025. Add further language that funding be restored contingent on the passage of HB 2460 or similar legislation.

Fort Hays State University

1. Add \$3.0 million SGF to the FHSU operating account for the Regional Stabilization enhancement request for FY 2025.
2. Add \$15.0 million SGF for the Western Kansas Nursing Initiative for FY 2025.
3. Add \$400,000 SGF for the FHSU Western Nursing Workforce Initiative for FY 2025.
4. Add \$250,000 SGF for Telehealth Certification for Mental Health providers for FY 2025.
5. Delete \$3.5 million SGF from student aid for financial needs from each university account until the state finance council certifies that the Board of Regents has distributed the Kansas Comprehensive Grant with 50.0 percent going to state universities and 50.0 percent going to not-for-profit institutions for FY 2025.
6. Delete \$2.0 million SGF from regents institutions until the chief executive officer for each institution certify to the State Finance Council that the institution did not engage in an Diversity, Equity and Inclusion activities for FY 2025. Add further language that funding be restored contingent on the passage of HB 2460 or similar legislation.

Emporia State University

1. Add \$9.0 million SGF for the Emporia State Investment Model for FY 2025.
2. Add \$3.0 million SGF to the ESU operating account for the Regional Stabilization fund for FY 2025.
3. Add \$8.1 million SGF for the ESU Memorial Union Debt enhancement request for FY 2025.
4. Delete language for section 154(e) of chapter 82 of the 2023 Session Laws of Kansas be null and void for FY 2025.
5. Add language authorizing bonding authority of \$10.2 million all from special revenue funds for multiple capital improvements pertaining to energy conservation measure for FY 2025.
6. Delete \$1.2 million SGF from student aid for financial needs from each university account until the state finance council certifies that the Board of Regents has distributed the Kansas Comprehensive Grant with 50.0 percent going to state universities and 50.0 percent going to not-for-profit institutions for FY 2025.
7. Delete \$2.0 million SGF from regents institutions until the chief executive officer for each institution certify to the State Finance Council that the institution did not engage in an Diversity, Equity and Inclusion activities for FY 2025. Add further language that funding be restored contingent on the passage of HB 2460 or similar legislation.

Pittsburg State University

1. Add \$2.0 million SGF for capital improvement projects for the American Center for Reading at PSU for FY 2025.
2. Add \$3.0 million SGF to the PSU operating account for the Regional Stabilization fund for FY 2025.
3. Delete \$2.3 million SGF from regents institutions until the chief executive officer for each institution certify to the State Finance Council that the institution did not engage in an Diversity, Equity and Inclusion activities for FY 2025. Add further language that funding be restored contingent on the passage of HB 2460 or similar legislation.
4. Delete \$1.8 million SGF from student aid for financial needs from each university account until the state finance council certifies that the Board of Regents has distributed the Kansas Comprehensive Grant with 50.0 percent going to state universities and 50.0 percent going to not-for-profit institutions for FY 2025.

Wichita State University

1. Add \$5.0 million SGF for Aviation Research at WSU for FY 2025.
2. Add \$5.0 million for Business Partnerships at WSU for FY 2025.
3. Delete \$15.0 million SGF transfer from the Health Collaboration Fund to the SGF in FY 2025.
4. Delete \$4.2 million SGF from student aid for financial needs from each university account until the state finance council certifies that the Board of Regents has distributed the Kansas Comprehensive Grant with 50.0 percent going to state universities and 50.0 percent going to not-for-profit institutions for FY 2025.
5. Delete \$4.9 million SGF from regents institutions until the chief executive officer for each institution certify to the State Finance Council that the institution did not engage in an Diversity, Equity and Inclusion activities for FY 2025. Add further language that funding be restored contingent on the passage of HB 2460 or similar legislation.

Governor Veto (SB 28)

The **Governor** vetoes the following:

1. Add \$4.0 million SGF for the Kansas State University Central Immersive Training Hub for FY 2025.
2. Add \$1.2 million SGF for the Kansas State University Jet for FY 2025.
3. Add \$9.0 million SGF for the Emporia State Investment Model for FY 20225.
4. Add \$750,000 SGF for the University of Kansas Medical Center Wichita residency program for FY 2025.

5. Add \$2.2 million SGF for the Kansas Osteopathic Service Scholarship for FY 2025.
6. Add language directing the agency to allow students attending for-profit, private career technical schools to be eligible to be awarded grants from the Kansas Promise Act and the Kansas Comprehensive Grant for advanced manufacturing or building trades for FY 2025.

Omnibus Action (HB 2551)

The **Legislature** made the following adjustments to the agency's budget for FY 2025:

Kansas Board of Regents

1. Add \$10.0 million SGF for rural physical residency program expansion grant for FY 2025 and add language requiring a 2:1 match from non state or private moneys.
2. Add \$1.7 million SGF to the newly created Kansas Education Opportunity Scholarship for FY 2025.
3. Add \$1.1 million SGF for the Kansas EMERGE Program for FY 2025.
4. Add \$1.0 million SGF to the Kansas Nursing Initiative Grant for FY 2025 and add language that recipients may not accept employment as a contract nurse while receiving the grant.
5. Add \$1.0 million SGF to the Kansas Nursing Service Scholarship for FY 2025 and add language that recipients may not accept employment as a contract nurse while receiving the grant.
6. Add \$1.0 million for the Hero's Act Scholarship for FY 2025.
7. Adopt GBA NO.2, Item 13, to add \$2.5 million SGF for Needs Based Aid in FY 2025.
8. Add language that Wichita Tech Institute, Peaslee Tech and Heartland Welding Academy would be eligible to receive awards from the Promise Act Scholarship for FY 2025.
9. Add language to requiring the Promise Act Scholarship to expand eligible fields of study to include allied health professions for FY 2025.
10. Adopt GBA NO.2, Item 13, to transfer \$1.0 million SGF to the Kansas Adult Learner Grant fund in FY 2025.

Kansas State University

1. Add \$4.0 million SGF for the Central Immersive Training Hub for FY 2025.
2. Add \$1.2 million SGF for the KSU College of Aviation jet for FY 2025.
3. Add \$2.6 million SGF for the Dairy Facility Debt Service for FY 2025.

4. Add language authorizing binding authority of \$34.0 million, all from special revenue funds, including a 15.0 percent match of raised funds for capital improvement projects for the Dairy Debt facility at the Manhattan Campus for FY 2025.

University of Kansas

1. Add \$12.0 million SGF to the newly created Kansas Law Enforcement Training Center account for FY 2025.

Emporia State University

1. Add \$9.0 million SGF for the Emporia State Investment Model for FY 2025.

Pittsburg State University

1. Add \$500,000 SGF for the Institute for emerging technologies center for graphene for FY 2025.

Wichita State University

1. Add language authorizing bonding authority of up to \$20.0 million all from special revenue funds for the construction and equipment of the NIAR technology and innovation buildings on the innovation campus for FY 2025.

Governor Vetoes (HB 2251)

The **Governor** vetoes the following:

1. Add 2.6 million SGF for the Dairy Facility Debt Service for FY 2025.
2. Add bonding authority language for the Dairy Debt Service Facility at KSU.
3. Add language expanding the Promise Act Scholarship program to include additional institutions such as Wichita Tech Institute, Peaslee Tech and Heartland Welding Academy .

State Finance Council

1. Add \$44.5 million, including \$13.7 million SGF, for a 2.5 percent salary adjustment for employees within the Postsecondary Education Systemwide distributed as a merit pool, for FY 2025.
2. Restore \$35.7 million SGF to the state higher education institutions operating accounts as each chief executive officer for each institution has certified to the State Finance Council that the institution did not engage in any Diversity, Equity and Inclusion activities for FY 2025.
3. Restore \$21.8 million SGF to the state higher education institutions student financial

aid accounts upon the certification that the Board of Regents has distributed the state appropriation for the Kansas Comprehensive Grant with 50.0 percent going to the public universities and Washburn and the remaining 50.0 percent to the not-for-profit independent institutions.

	Governor's Recommendation* FY 2025	Legislative Action Mega Bill	Legislative Approved FY 2025	Legislative Action Omnibus Bill	Final Legislative Approved FY 2025
All Funds					
State Operations	\$ 3,034,390,704	\$ 50,952,598	\$ 3,085,343,302	\$ 28,785,000	\$ 3,114,128,302
Aid to Local Units	257,376,621	13,250,902	270,627,523	0	270,627,523
Other Assistance	481,128,854	(38,300,000)	442,828,854	16,300,000	459,128,854
<i>Subtotal - Operations</i>	<i>\$ 3,772,896,179</i>	<i>\$ 25,903,500</i>	<i>\$ 3,798,799,679</i>	<i>\$ 45,085,000</i>	<i>\$ 3,843,884,679</i>
Capital Improvements	474,006,010	28,550,000	502,556,010	0	502,556,010
TOTAL	<u>\$ 4,246,902,189</u>	<u>\$ 54,453,500</u>	<u>\$ 4,301,355,689</u>	<u>\$ 45,085,000</u>	<u>\$ 4,346,440,689</u>
State General Fund					
State Operations	\$ 714,331,092	\$ 29,704,186	\$ 744,035,278	\$ 28,785,000	\$ 772,820,278
Aid to Local Units	243,314,423	13,250,902	256,565,325	0	256,565,325
Other Assistance	151,159,197	(38,300,000)	112,859,197	16,300,000	129,159,197
<i>Subtotal - Operating</i>	<i>\$ 1,108,804,712</i>	<i>\$ 4,655,088</i>	<i>\$ 1,113,459,800</i>	<i>\$ 45,085,000</i>	<i>\$ 1,158,544,800</i>
Capital Improvements	148,850,000	8,550,000	157,400,000	0	157,400,000
TOTAL	<u>\$ 1,257,654,712</u>	<u>\$ 13,205,088</u>	<u>\$ 1,270,859,800</u>	<u>\$ 45,085,000</u>	<u>\$ 1,315,944,800</u>
FTE Positions	19,835.6	(2.0)	19,833.6	0.0	19,833.6

* Note: Please find the vetoes for each agency in the individual subcommittee reports*