

Senate Subcommittee Report

Agency: Kansas State University – Extension
Systems and Agricultural Research Programs

Bill No. SB 514

Bill Sec. 78-91

Analyst: Horton

Budget Analysis Vol.2 pg 847-891

GBR Vol. 2, Pg 350

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 60,420,430	\$ 60,420,430	\$ -
Federal Funds	48,453,344	48,453,344	-
Other Funds	58,643,092	58,643,092	-
<i>Subtotal</i>	<u>\$ 167,516,866</u>	<u>\$ 167,516,866</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	85,000	85,000	-
<i>Subtotal</i>	<u>\$ 85,000</u>	<u>\$ 85,000</u>	<u>\$ -</u>
TOTAL	<u>\$ 167,601,866</u>	<u>\$ 167,601,866</u>	<u>\$ 0</u>
FTE positions	1,156.4	1,156.4	0.0

Agency Estimate

The **agency** requests a budget of \$167.6 million, including \$60.4 million SGF, for FY 2014. This is an all funds increase of \$9.0 million, or 5.6 percent, including an SGF increase of \$219,311, or 0.4 percent, above the FY 2024 approved amount. There is an increase in all expenditure categories.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024. .

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation in FY 2024.

Senate Subcommittee on Higher Education Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2024.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Governor's recommendation in FY 2024.

House Budget Committee Report

Agency: Kansas State University –
Extension Systems and Agricultural
Research Programs

Bill No. HB 2802

Bill Sec. 80

Analyst: Horton

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pg 847-891

GBR Vol.2, Pg. 350

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 60,420,430	\$ 60,420,430	\$ -
Federal Funds	48,453,344	48,453,344	-
Other Funds	58,643,092	58,643,092	-
<i>Subtotal</i>	<u>\$ 167,516,866</u>	<u>\$ 167,516,866</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	85,000	85,000	-
<i>Subtotal</i>	<u>\$ 85,000</u>	<u>\$ 85,000</u>	<u>\$ -</u>
TOTAL	<u>\$ 167,601,866</u>	<u>\$ 167,601,866</u>	<u>\$ -</u>

FTE positions	1,156.4	1,156.4	--
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Agency Estimate

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Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

House Committee on Higher Education Budget Recommendation

The **Budget Committee** concurs with Governor's recommendation in FY 2024.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.

Conference Committee Recommendation (SB 28)

The **Conference Committee** concurs with the Governor's recommendation in FY 2024.

Omnibus Action (HB 2551)

No action taken in FY 2024.

	Governor's Recommendation* FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
All Funds					
State Operations	\$ 155751051	\$ 0	\$ 155,751,051	\$ 0	\$ 155,751,051
Aid to Local Units	733	0	733	0	733
Other Assistance	11765082	0	11,765,082	0	11,765,082
<i>Subtotal - Operations</i>	<i>\$ 167,516,866</i>	<i>\$ 0</i>	<i>\$ 167,516,866</i>	<i>\$ 0</i>	<i>\$ 167,516,866</i>
Capital Improvements	85,000	0	85,000	0	85,000
TOTAL	\$ 167,601,866	\$ 0	\$ 167,601,866	\$ 0	\$ 167,601,866

State General Fund

State Operations	\$ 60,419,437	\$ 0	\$ 60,419,437	\$ 0	\$ 60,419,437
Aid to Local Units	0	0	0	0	0
Other Assistance	993	0	993	0	993
<i>Subtotal - Operating</i>	<i>\$ 60,420,430</i>	<i>\$ 0</i>	<i>\$ 60,420,430</i>	<i>\$ 0</i>	<i>\$ 60,420,430</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 60,420,430	\$ 0	\$ 60,420,430	\$ 0	\$ 60,420,430

FTE Positions	1,156.4	0.0	1,156.4	0.0	1,156.4
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