

Senate Subcommittee Report

Agency: Kansas State University – Extension
Systems and Agricultural Research Programs

Bill No. SB 514

Bill Sec. 78-92

Analyst: Horton

Budget Analysis Vol.2 pg. 847-891

GBR Vol. 2, Pg. 350

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 60,640,834	\$ 60,640,834	\$ -
Federal Funds	48,470,274	48,470,274	-
Other Funds	58,806,949	58,806,949	-
<i>Subtotal</i>	<u>\$ 167,918,057</u>	<u>\$ 167,918,057</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	85,000	85,000	-
<i>Subtotal</i>	<u>\$ 85,000</u>	<u>\$ 85,000</u>	<u>\$ -</u>
TOTAL	<u>\$ 168,003,057</u>	<u>\$ 168,003,057</u>	<u>\$ -</u>
 FTE positions	 1,156.4	 1,156.4	 0.0

Agency Request

The **agency** requests a budget of \$168.0 million, including \$60.6 million SGF, for FY 2014. This is an all funds increase of \$401,191, or 0.2 percent, including an SGF increase of \$220,404, or 0.4 percent, above the FY 2024 revised estimate. There is an increase in contractual services (\$156,852) and salaries and wages (\$147,880). The increases are partially offset by a decrease in debt service (\$7,335)

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation for FY 2025.

Senate Subcommittee on Higher Education Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2025.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Subcommittee's recommendation with the the following adjustments for FY 2025 :

1. Delete \$3.0 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any Diversity, Equity, and Inclusion activities for FY 2025.

Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

House Budget Committee Report

Agency: Kansas State University – Extension Systems and Agricultural Research Programs

Bill No. HB 2802

Bill Sec. 80

Analyst: Horton

Budget Analysis Vol.2 pg. 847-891

GBR Vol. 2, Pg. 350

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 60,640,834	\$ 60,640,834	\$ -
Federal Funds	48,470,274	48,470,274	-
Other Funds	58,806,949	58,806,949	-
<i>Subtotal</i>	<i>\$ 167,918,057</i>	<i>\$ 167,918,057</i>	<i>\$ -</i>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	85,000	85,000	-
<i>Subtotal</i>	<i>\$ 85,000</i>	<i>\$ 85,000</i>	<i>\$ -</i>
TOTAL	\$ 168,003,057	\$ 168,003,057	\$ -
FTE positions	1,156.4	1,156.4	--

Agency Request

The **agency** requests a budget of \$168.0 million, including \$60.6 million SGF, for FY 2014. This is an all funds increase of \$401,191, or 0.2 percent, including an SGF increase of \$220,404, or 0.4 percent, above the FY 2024 revised estimate. There is an increase in

contractual services (\$156,852) and salaries and wages (\$147,880). The increases are partially offset by a decrease in debt service (\$7,335).

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation for FY 2025.

House Committee on Higher Education Budget Recommendation

The **Budget** Committee concurs with the Governor's recommendation for FY 2025.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

Conference Committee Recommendation (SB 28)

The **Conference Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustments:

1. Delete \$3.0 million SGF from regents institutions until the chief executive officer for each institution certify to the State Finance Council that the institution did not engage in an Diversity, Equity and Inclusion activities for FY 2025. Add further language that funding be restored contingent on the passage of HB 2460 or similar legislation.

Omnibus Action (HB 2551)

No Action taken in FY 2025.

State Finance Council

1. Add \$3.0 million SGF to the operating account of Kansas State University Extensions for FY 2025. This funding is being restored following compliance with the conditions set forth in SB 28.
2. Add \$2.7 million, including \$1.2 million SGF, for a 2.5 percent salary adjustment for employees of KSU ESARP, distributed as a merit pool, for FY 2025.

	Governor's Recommendation* FY 2025	Legislative Action Mega Bill	Legislative Approved FY 2025	Legislative Action Omnibus Bill	Final Legislative Approved FY 2025
All Funds					
State Operations	\$ 156,152,242	\$ -292739	\$ 155,859,503	\$ 0	\$ 155,859,503
Aid to Local Units	733	0	733	0	733
Other Assistance	11,765,082	0	11,765,082	0	11,765,082
<i>Subtotal - Operations</i>	<i>\$ 167,918,057</i>	<i>\$ (292,739)</i>	<i>\$ 167,625,318</i>	<i>\$ 0</i>	<i>\$ 167,625,318</i>
Capital Improvements	85,000	0	85,000	0	85,000
TOTAL	\$ 168,003,057	\$ (292,739)	\$ 167,710,318	\$ 0	\$ 167,710,318

State General Fund

State Operations	\$ 60,639,841	\$ (1,736,781)	\$ 58,903,060	\$ 0	\$ 58,903,060
Aid to Local Units	0	0	0	0	0
Other Assistance	993	0	993	0	993
<i>Subtotal - Operating</i>	<i>\$ 60,640,834</i>	<i>\$ (1,736,781)</i>	<i>\$ 58,904,053</i>	<i>\$ 0</i>	<i>\$ 58,904,053</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 60,640,834	\$ (1,736,781)	\$ 58,904,053	\$ 0	\$ 58,904,053

FTE Positions	1,156.4	0.0	1,156.4	0.0	1,156.4
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