

KANSAS BOARD OF HEARING AID EXAMINERS

FY 2022 – FY 2025 BUDGET ANALYSIS

FIGURE 1
BUDGET OVERVIEW, FY 2022 – FY 2025

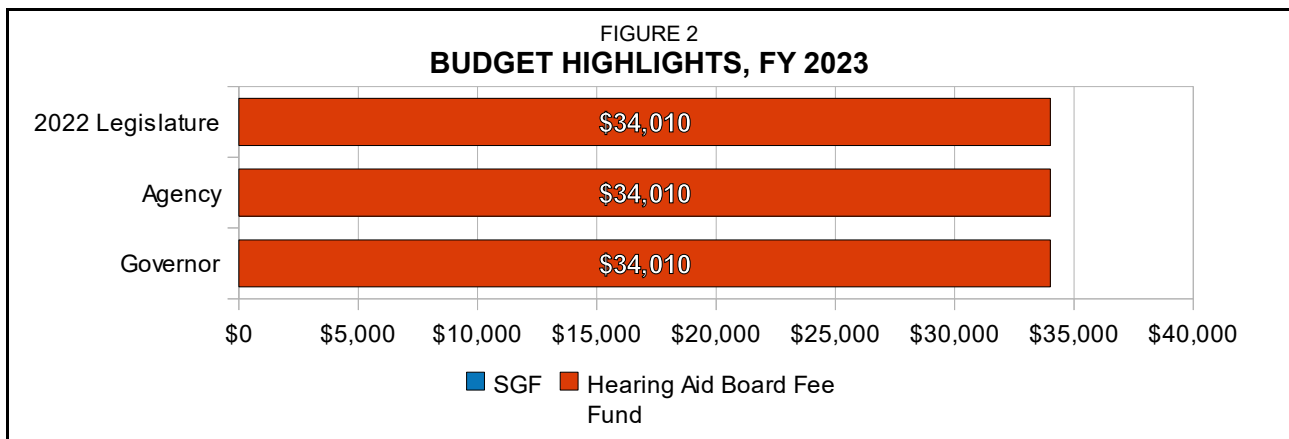
	Actual FY 2022	Agency FY 2023	Governor FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Operating Expenditures:							
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hearing Aid Board FF	28,332	34,010	34,010	37,695	37,695	37,695	37,695
<i>Subtotal</i>	<i>\$ 28,332</i>	<i>\$ 34,010</i>	<i>\$ 34,010</i>	<i>\$ 37,695</i>	<i>\$ 37,695</i>	<i>\$ 37,695</i>	<i>\$ 37,695</i>
Capital Improvements:							
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-	-	-
All Other Funds	-	-	-	-	-	-	-
<i>Subtotal</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>
TOTAL	\$ 28,332	\$ 34,010	\$ 34,010	\$ 37,695	\$ 37,695	\$ 37,695	\$ 37,695
Percentage Change:							
State General Fund	-- %	-- %	-- %	-- %	-- %	-- %	-- %
All Funds	(41.0) %	16.7 %	16.7 %	10.8 %	10.8 %	-- %	-- %
FTE Positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0

For purposes of this analysis, full-time equivalent (FTE) positions include non-FTE permanent unclassified positions but continue to exclude temporary employees. FTE positions reflect permanent state positions equating to a 40-hour work week.

The Kansas Board of Hearing Aid Examiners regulates hearing aid dispensers by determining the competence of new practitioners entering the field, ensuring licensees keep their equipment calibrated and meet continuing education requirements, and investigating complaints. The Board consists of three licensed hearing aid dispensers and two public members who are appointed by the Governor. The staff consists of one unclassified, part-time employee who serves as the Executive Officer.

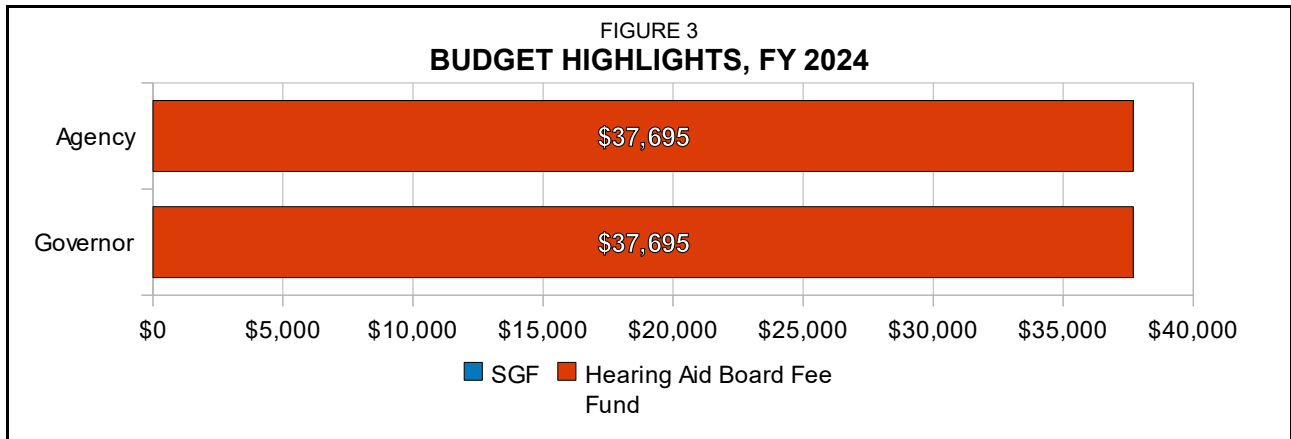
EXECUTIVE SUMMARY

The 2022 Legislature approved a budget of \$34,010, all from the Hearing Aid Board Fee Fund, for the Kansas Board of Hearing Aid Examiners for FY 2023. No adjustments have been made subsequently to that amount.



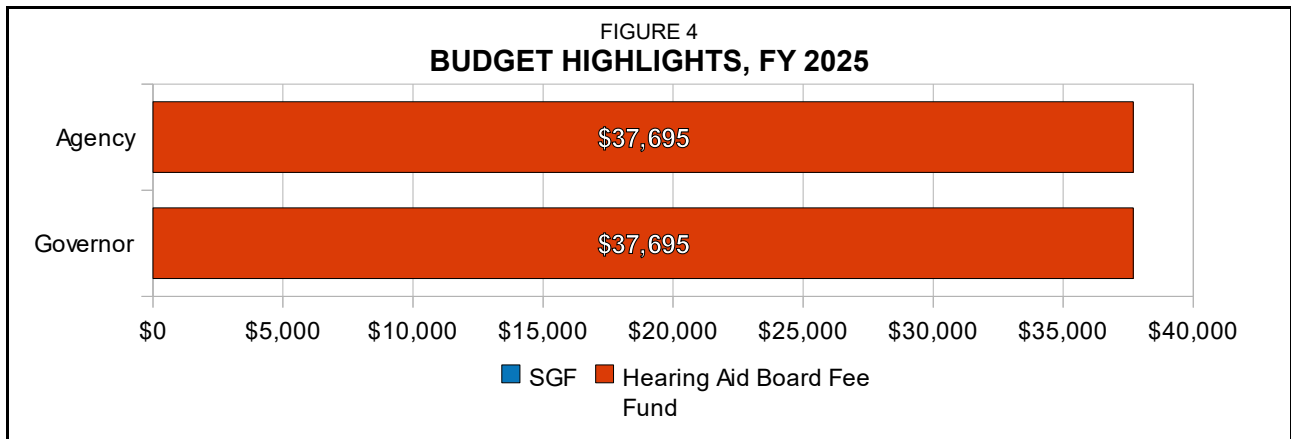
The **agency** submits a revised estimate of \$34,010 in FY 2023, all from the Hearing Aid Board Fee Fund. This is the same amount as approved by the 2022 Legislature.

The **Governor** concurs with the agency's revised estimate in FY 2023.



The **agency** requests \$37,695, all from the Hearing Aid Board Fee Fund, for FY 2024. This is an increase of \$3,685, or 10.8 percent, above the FY 2023 revised estimate. The increase is primarily attributable to an increase in contractual services for website development and transitioning to a fully online renewal process. The agency requests no FTE positions.

The **Governor** concurs with the agency's request for FY 2024.



The **agency** requests \$37,695, all from the Hearing Aid Board Fee Fund, for FY 2025. This is the same amount as the FY 2024 request. The agency requests no FTE positions.

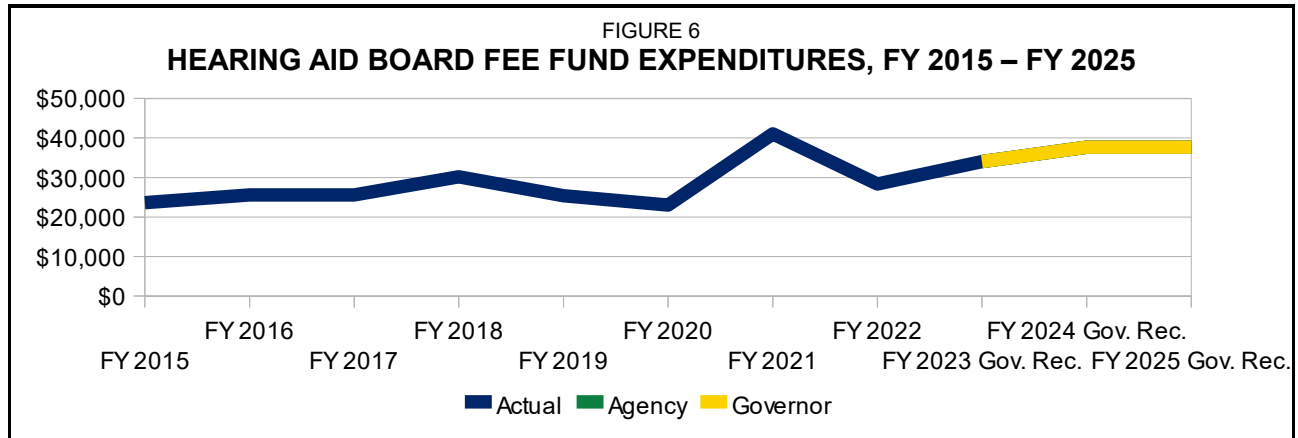
The **Governor** concurs with the agency's request for FY 2025.

EXPENDITURES AND FINANCING

FIGURE 5
BUDGET SUMMARY BY CATEGORY OF EXPENDITURE, FY 2022 – FY 2025

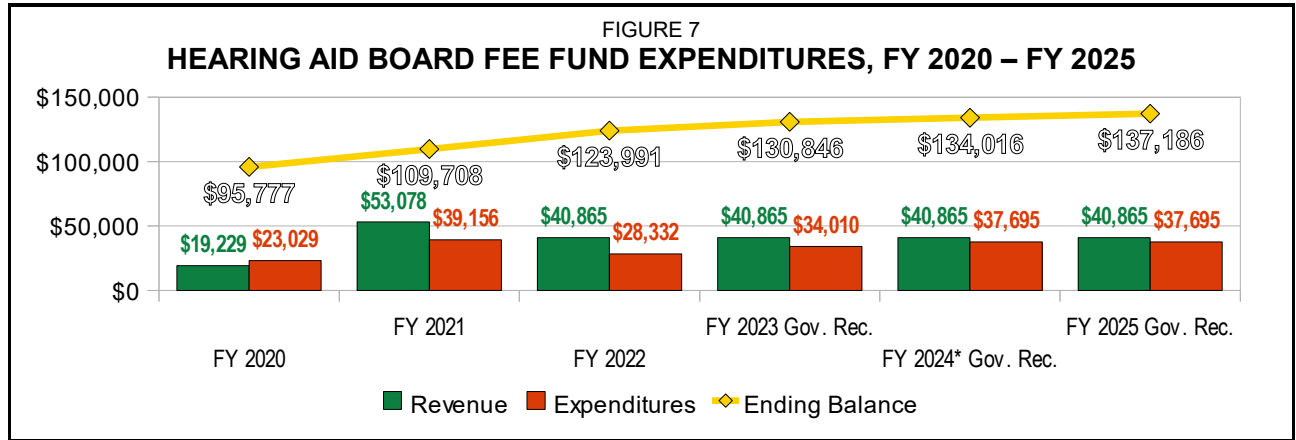
Category of Expenditure:	Actual FY 2022	Agency FY 2023	Governor FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Salaries and Wages	\$ 22,181	\$ 24,975	\$ 24,975	\$ 24,932	\$ 24,932	\$ 24,932	\$ 24,932
Contractual Services	4,807	8,945	8,945	12,763	12,763	12,763	12,763
Commodities	1,130	90	90	-	-	-	-
Capital Outlay	214	-	-	-	-	-	-
Debt Service Interest	-	-	-	-	-	-	-
<i>Subtotal</i>	<u>\$ 28,332</u>	<u>\$ 34,010</u>	<u>\$ 34,010</u>	<u>\$ 37,695</u>	<u>\$ 37,695</u>	<u>\$ 37,695</u>	<u>\$ 37,695</u>
Aid to Local Units							
Other Assistance							
<i>Subtotal—Operating</i>	<u>\$ 28,332</u>	<u>\$ 34,010</u>	<u>\$ 34,010</u>	<u>\$ 37,695</u>	<u>\$ 37,695</u>	<u>\$ 37,695</u>	<u>\$ 37,695</u>
Capital Improvements	-	-	-	-	-	-	-
Debt Service Principal	-	-	-	-	-	-	-
TOTAL	<u>\$ 28,332</u>	<u>\$ 34,010</u>	<u>\$ 34,010</u>	<u>\$ 37,695</u>	<u>\$ 37,695</u>	<u>\$ 37,695</u>	<u>\$ 37,695</u>
Financing:							
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hearing Aid Board FF	28,332	34,010	34,010	37,695	37,695	37,695	37,695
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FTE Positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0

HEARING AID BOARD FEE FUND



The Hearing Aid Board Fee Fund is funded by receipts from licensing fees for practicing dispensers. The types of fees, current rates, statutory limits, and statutory authority are set forth in Figure 8 on the following page. A total of 10.0 percent of the agency's incoming revenue is deposited into the State General Fund.

HEARING AID BOARD FEE FUND



* For FY 2024, the lowest month ending balance for the Hearing Aid Board Fee Fund will occur in January with a balance of \$121,116.

FIGURE 8
LICENSE FEES, FY 2023

License	Current Fee	Statutory Limit	Authority
License Application	\$ 100	\$ 150	KSA 74-5810a
Temporary License	100	150	KSA 74-5810a
Temporary License Renewal	100	150	KSA 74-5810a
License	100	150	KSA 74-5810a
License or Certificate of Endorsement Renewal	100	150	KSA 74-5810a
License or Certificate of Endorsement Late Renewal	200	200	KSA 74-5810a
License or Certificate of Endorsement Reinstatement	300	300	KSA 74-5810a
Inactive License or Renewal of Inactive License	25	25	KSA 74-5810a
Conversion of Inactive License to Active License	100	150	KSA 74-5810a
Written Examination Fee	35	50	KSA 74-5810a
Practical Examination Fee (each section)	25	35	KSA 74-5810a
State License Verification (per state)	15	25	KSA 74-5810a
Replacement of Certificate or License	15	25	KSA 74-5810a
Change of Supervisor	15	25	KSA 74-5810a
Insufficient Funds	25	35	KSA 74-5810a

FY 2023 ANALYSIS

FIGURE 9
SUMMARY OF BUDGET REQUEST, FY 2023

	SGF		Hearing Aid Board Fee Fund	All Funds	FTE
Legislative Approved:					
Amount Approved by 2022 Legislature	\$	-	\$ 34,010	\$ 34,010	0.0
1. No Changes		-	-	-	0.0
<i>Subtotal—Legislative Approved</i>	\$	-	\$ 34,010	\$ 34,010	0.0
Agency Revised Estimate:					
2. No Changes	\$	-	-	-	0.0
<i>Subtotal—Agency Revised Estimate</i>	\$	-	\$ 34,010	\$ 34,010	0.0
Governor's Recommendation:					
3. No Changes	\$	-	\$ 34,010	\$ 34,010	0.0
TOTAL	\$	-	\$ 34,010	\$ 34,010	0.0

LEGISLATIVE APPROVED

1. **NO CHANGES.** Subsequent to the 2022 Session, no adjustments were made to the \$34,010 approved for the Kansas Board of Hearing Aid Examiners for FY 2023.

AGENCY ESTIMATE

The **agency** submits a revised estimate of \$34,010, all from special revenue funds, and no FTE positions. This is the same as the approved amount from the 2022 Legislature.

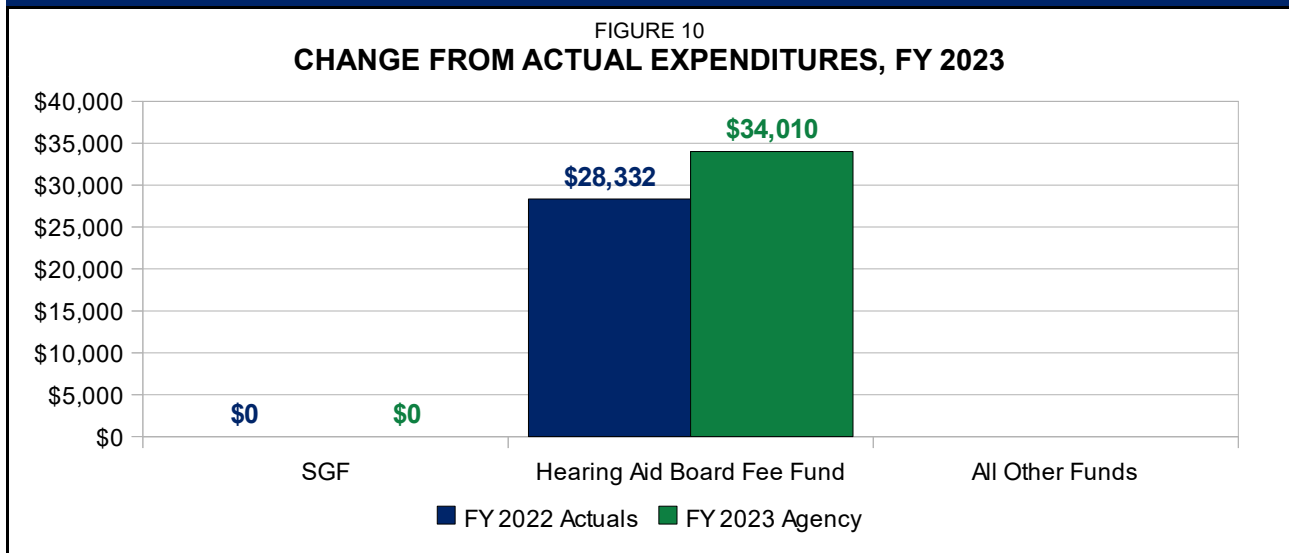
2. **NO CHANGES.** The agency requests no changes to the FY 2023 revised estimate.

GOVERNOR'S RECOMMENDATION

The **Governor** concurs with the agency's revised estimate in FY 2023.

3. **NO CHANGES.** The Governor concurs with the agency's revised estimate in FY 2023.

FY 2023 CHANGE FROM ACTUAL EXPENDITURES



The **agency** estimates revised expenditures of \$34,010, all from special revenue funds, in FY 2023. This is an increase of \$5,678, or 20.0 percent, above the FY 2022 actual amount. This increase is primarily in contractual services, specifically for increased website development costs and inflationary increases for the costs of printing, space rentals for practical exams, and travel.

FY 2024 ANALYSIS

FIGURE 11
SUMMARY OF BUDGET REQUEST, FY 2024

	SGF	Hearing Aid Board Fee Fund	All Funds	FTE
Agency Revised Estimate, FY 2023:	\$ -	\$ 34,010	\$ 34,010	0.0
Agency Request:				
1. All Other Adjustments	-	3,685	3,685	0.0
<i>Subtotal—Agency Request</i>	<u>\$ -</u>	<u>\$ 37,695</u>	<u>\$ 37,695</u>	<u>0.0</u>
Governor’s Recommendation:				
2. No Changes	\$ -	\$ -	\$ -	0.0
TOTAL	<u><u>\$ -</u></u>	<u><u>\$ 37,695</u></u>	<u><u>\$ 37,695</u></u>	<u><u>0.0</u></u>

AGENCY REQUEST

The **agency** requests \$37,695, all from special revenue funds. The request includes an increase of \$3,685, or 10.8 percent, above the FY 2023 revised estimate. The agency requests no FTE positions, which is the same as the FY 2023 revised estimate.

1. **ALL OTHER ADJUSTMENTS.** The agency adds \$3,685 for increased website development costs and inflationary increases for the costs of printing, space rentals for practical exams, and travel.

GOVERNOR’S RECOMMENDATION

The **Governor** concurs with the agency's request in FY 2024.

2. **NO CHANGES.** The Governor concurs with the agency's request in FY 2024.

FY 2025 ANALYSIS

FIGURE 12
SUMMARY OF BUDGET REQUEST, FY 2025

	SGF		Hearing Aid Board Fee Fund	All Funds	FTE
Agency Request, FY 2024:	\$	-	\$ 37,695	\$ 37,695	0.0
Agency Request:					
1. No Changes		-	-	-	0.0
<i>Subtotal—Agency Request</i>	\$	-	\$ 37,695	\$ 37,695	0.0
Governor’s Recommendation:					
2. No Changes	\$	-	-	-	0.0
TOTAL	\$	-	\$ 37,695	\$ 37,695	0.0

AGENCY REQUEST

The **agency** requests \$37,695, all from the Hearing Aid Board Fee Fund, for FY 2025. This is the same as the FY 2024 request.

1. **NO CHANGES.** The agency requests no changes to the FY 2024 request.

GOVERNOR’S RECOMMENDATION

The **Governor** concurs with the agency's request in FY 2025.

2. **NO CHANGES.** The Governor concurs with the agency's request in FY 2025.

PROGRAM AND PERFORMANCE MEASURES OVERVIEW

FIGURE 13
EXPENDITURES AND FTE POSITIONS BY PROGRAM, FY 2022 – FY 2025

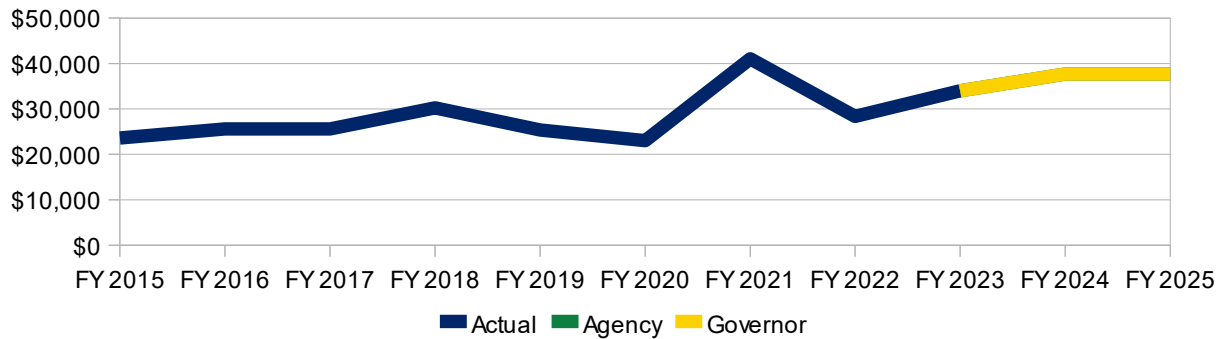
Programs	Actual FY 2022	Agency FY 2023	Governor FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Expenditures:							
Administration	\$ 28,332	\$ 34,010	\$ 34,010	\$ 37,695	\$ 37,695	\$ 37,695	\$ 37,695
FTE Positions:	0.0	0.0	0.0	0.0	0.0	0.0	0.0

PERFORMANCE MEASURES

The 2016 Legislature passed HB 2739, which outlined a three-year process for state agencies to develop and implement a system of performance budgeting using outcome measures to evaluate program effectiveness.

ADMINISTRATION

FIGURE 14
ADMINISTRATION EXPENDITURES, FY 2015 – FY 2025



STATUTORY BASIS: • KSA 74-5801 through 74-5826

- PROGRAM GOALS:**
- Work to establish online renewals and update continuing education requirements in rules and regulations.
 - Establish servicing renewal system to make annual license renewals more efficient.

FIGURE 15
ADMINISTRATION, PERFORMANCE MEASURES

	Actual FY 2021	Actual FY 2022	Actual 3-Year Avg.	Target FY 2023	Target FY 2024
Outcome Measure:					
1. License Renewals	451	334	299	300	315
2. License Applications	41	37	39	33	35
3. Temporary Licenses *	9	13	12	12	13
4. Temporary Renewals*	6	5	7	5	5
Financing					
	Actual FY 2021	Actual FY 2022		Governor FY 2023	Governor FY 2024
SGF	\$	\$		\$	\$
Non SGF	39,156	28,332		34,010	37,695
All Other Funds					
TOTAL	\$ 39,156	\$ 28,332		\$ 34,010	\$ 37,695
Percentage Change:					
SGF	--	--		--	--
All Funds	41.0 %	(27.6) %		20.0 %	10.8 %
FTE Positions	0.0	0.0		0.0	0.0

*The Governor's Office does not utilize this measure for evaluation purposes.