Adam Proffitt, Director



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Laura Kelly, Governor

March 8, 2022

The Honorable Susan Humphries, Chairperson House Committee on Higher Education Budget Statehouse, Room 281-N Topeka, Kansas 66612

Dear Representative Humphries:

SUBJECT: Fiscal Note for HB 2600 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2600 is respectfully submitted to your committee.

HB 2600 would authorize the State Board of Regents, on behalf of Emporia State University (ESU), to sell and convey all the rights, title, and interest subject to all easements and appurtenances in certain real estate located in Lyon County, Kansas. HB 2600 would take effect and be in force from and after its publication in the *Kansas Register*.

With the enactment of HB 2600, ESU would retain the proceeds from the sale of the property, but an estimate of revenue from the sale is unavailable. In addition, once the property is sold, ESU would no longer incur costs to maintain the property. ESU estimates annual savings of approximately \$77,000 in FY 2023, in addition to long-term savings for deferred maintenance. ESU indicates any savings would be reallocated to other priorities. Any fiscal effect associated with HB 2600 is not reflected in *The FY 2023 Governor's Budget Report*.

Sincerely,

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Adam Proffitt Director of the Budget

cc: Kelly Oliver, Board of Regents Diana Kuhlmann, Emporia State University