

March 4, 2021

The Honorable John Barker, Chairperson
House Committee on Federal and State Affairs
Statehouse, Room 285A-N
Topeka, Kansas 66612

Dear Representative Barker:

SUBJECT: Fiscal Note for HB 2267 by Representative Parker, et al.

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2267 is respectfully submitted to your committee.

HB 2267 would create the Kansas Youth Advisory Council. The Council would consist of no more than 21 individuals age 14 to 20 years who would serve for two-year terms. The first ten members would serve one-year terms. Members of the Council would be selected by the Executive Director, or the Executive Director's designee, of the Kansas Human Rights Commission through an application process. The Kansas Human Rights Commission would coordinate the activities of the Council and provide staff support.

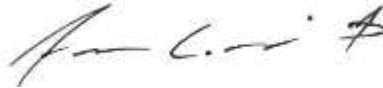
Estimated State Fiscal Effect				
	FY 2021 SGF	FY 2021 All Funds	FY 2022 SGF	FY 2022 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$38,529	\$38,529
FTE Pos.	--	--	--	.50

The Kansas Human Rights Commission estimates the bill would require additional expenditures of \$38,529 from the State General Fund in FY 2022. This amount would include \$31,501 for the salary and wages of .50 FTE Public Service Administrator I position to coordinate

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and support the Council; \$3,660 for office equipment; \$1,868 for communication costs; \$1,000 for travel; and \$500 for office supplies. Any fiscal effect associated with HB 2267 is not reflected in *The FY 2022 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Proffitt", with a stylized flourish at the end.

Adam Proffitt
Director of the Budget

cc: Ruth Glover, Human Rights Commission