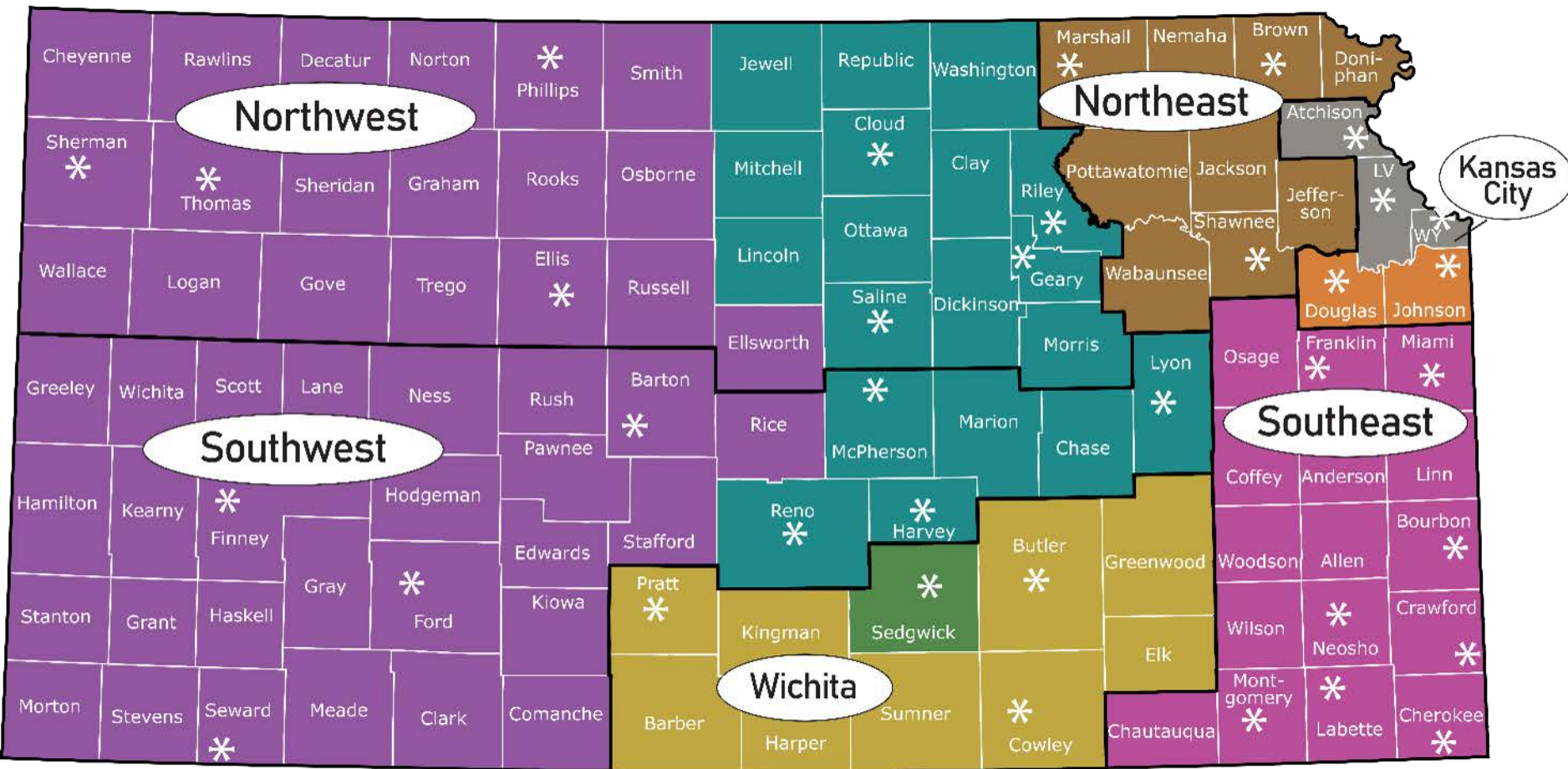


# DCF Regions & Catchment Areas



✱ DCF Service Center

AREA #1  
*Saint Francis Ministries*

AREA #3  
*KVC*

AREA #5  
*Cornerstones of Care*

AREA #7  
*Saint Francis Ministries*

AREA #2  
*Saint Francis Ministries*

AREA #4  
*TFI Family Services*

AREA #6  
*KVC*

AREA #8  
*TFI Family Services*

## Attachment 2

### Case Management Provider Monthly Payment Rates

These are the payment schedules for each of the 8 grants. The highlight is the estimated caseload range for each area during the bid process.

There are 8 different pay schedules because each catchment area was competitively bid.

The rate changes when caseloads change by 10%.

As caseloads decrease between tiers, the monthly payments decrease by 5.5%. If caseloads increase to the next tier, the monthly payment increases by 7%. The difference in change up versus down recognizes the fixed costs the grantee maintains when caseloads decrease.

#### Area 1

Caseload		FY2020	FY2021	FY2022	FY2023
Low	High	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
1,607	1,768	2,167,936	2,206,263	2,206,263	2,260,909
1,460	1,606	2,026,108	2,061,928	2,061,928	2,112,999
1,327	1,459	1,893,559	1,927,036	1,927,036	1,974,765
1,205	1,326	1,769,681	1,800,968	1,800,968	1,845,575
1,095	1,204	1,653,908	1,683,148	1,683,148	1,724,837
994	1,094	1,545,708	1,573,035	1,573,035	1,611,997
903	993	1,444,587	1,470,126	1,470,126	1,506,539
821	903	1,444,587	1,470,126	1,470,126	1,506,539
745	820	1,365,135	1,389,269	1,389,269	1,423,679
677	744	1,290,052	1,312,860	1,312,860	1,345,377
614	676	1,219,100	1,240,652	1,240,652	1,271,381
558	613	1,152,049	1,172,416	1,172,416	1,201,455

#### Area 2

Caseload		Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
Low	High	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
2,105	2,316	2,702,761	2,755,720	2,755,720	2,823,560
1,913	2,104	2,525,945	2,575,439	2,575,439	2,638,841
1,738	1,912	2,360,696	2,406,952	2,406,952	2,466,206
1,579	1,737	2,206,258	2,249,488	2,249,488	2,304,866
1,435	1,578	2,061,923	2,102,325	2,102,325	2,154,080
1,303	1,434	1,927,031	1,964,790	1,964,790	2,013,159
1,184	1,302	1,800,964	1,836,252	1,836,252	1,881,457
1,076	1,184	1,800,964	1,836,252	1,836,252	1,881,457
978	1,075	1,701,911	1,735,259	1,735,259	1,777,977
888	977	1,608,306	1,639,819	1,639,819	1,680,188
806	887	1,519,849	1,549,629	1,549,629	1,587,778
700	805	1,436,257	1,464,400	1,464,400	1,500,450

#### Area 3

Caseload		Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
Low	High	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
1,971	2,168	2,134,310	2,154,237	2,154,237	2,176,463
1,791	1,970	1,994,957	2,013,306	2,013,306	2,034,077
1,627	1,790	1,864,720	1,881,594	1,881,594	1,901,007
1,478	1,626	1,743,003	1,758,499	1,758,499	1,776,642
1,343	1,477	1,629,249	1,643,457	1,643,457	1,660,413
1,220	1,342	1,522,937	1,535,941	1,535,941	1,551,788
1,108	1,219	1,423,580	1,435,459	1,435,459	1,450,269
1,007	1,108	1,423,580	1,435,459	1,435,459	1,450,269
915	1,006	1,345,514	1,356,509	1,356,509	1,370,504
831	914	1,271,741	1,281,901	1,281,901	1,295,126
754	830	1,202,026	1,211,396	1,211,396	1,223,895
685	753	1,136,145	1,144,769	1,144,769	1,156,580

#### Area 4

Caseload		Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
Low	High	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
2,054	2,259	2,071,075	2,083,796	2,083,796	2,124,779
1,866	2,053	1,937,172	1,947,473	1,947,473	1,985,775
1,696	1,865	1,812,029	1,820,068	1,820,068	1,855,864
1,541	1,695	1,695,073	1,700,998	1,700,998	1,734,453
1,400	1,540	1,585,769	1,589,718	1,589,718	1,620,984
1,272	1,399	1,483,615	1,485,717	1,485,717	1,514,938
1,155	1,271	1,388,144	1,388,521	1,388,521	1,415,830
1,050	1,155	1,388,144	1,388,521	1,388,521	1,415,830
954	1,049	1,313,131	1,312,152	1,312,152	1,337,959
866	953	1,242,244	1,239,984	1,239,984	1,264,372
786	865	1,175,256	1,171,785	1,171,785	1,194,831
600	785	1,111,952	1,107,337	1,107,337	1,129,115

#### Area 5

Caseload		Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
Low	High	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
1,765	1,942	1,672,744	1,703,664	1,703,664	1,713,349
1,604	1,764	1,563,312	1,592,209	1,592,209	1,601,261
1,457	1,603	1,461,039	1,488,046	1,488,046	1,496,506
1,324	1,456	1,365,457	1,390,697	1,390,697	1,398,603
1,202	1,323	1,276,128	1,299,717	1,299,717	1,307,106
1,092	1,201	1,192,643	1,214,689	1,214,689	1,221,594
992	1,091	1,114,620	1,135,223	1,135,223	1,141,677
902	992	1,114,620	1,135,223	1,135,223	1,141,677
819	901	1,053,316	1,072,786	1,072,786	1,078,885
744	818	995,384	1,013,783	1,013,783	1,019,546
675	743	940,637	958,024	958,024	963,471
415	674	888,902	905,333	905,333	910,480

#### Area 6

Caseload		Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
Low	High	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
1,423	1,566	1,744,653	1,758,580	1,758,580	1,775,341
1,293	1,422	1,630,791	1,643,533	1,643,533	1,659,198
1,174	1,292	1,524,378	1,536,012	1,536,012	1,550,652
1,067	1,173	1,424,927	1,435,525	1,435,525	1,449,207
969	1,066	1,331,982	1,341,612	1,341,612	1,354,400
880	968	1,245,117	1,253,843	1,253,843	1,265,794
799	879	1,163,935	1,171,816	1,171,816	1,182,985
726	799	1,163,935	1,171,816	1,171,816	1,182,985
659	725	1,100,149	1,107,366	1,107,366	1,117,921
599	658	1,039,872	1,046,461	1,046,461	1,056,435
543	598	982,909	988,906	988,906	998,331
493	542	929,080	934,516	934,516	943,423

#### Area 7

Caseload		Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
Low	High	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
2,107	2,318	2,493,723	2,540,108	2,540,108	2,602,459
1,914	2,106	2,330,582	2,373,933	2,373,933	2,432,205
1,740	1,913	2,178,114	2,218,629	2,218,629	2,273,089
1,581	1,739	2,035,621	2,073,485	2,073,485	2,124,382
1,436	1,580	1,902,449	1,937,837	1,937,837	1,985,404
1,305	1,435	1,777,990	1,811,062	1,811,062	1,855,517
1,186	1,304	1,661,673	1,692,582	1,692,582	1,734,128
1,077	1,185	1,661,673	1,692,582	1,692,582	1,734,128
978	1,076	1,570,281	1,599,490	1,599,490	1,638,751
889	977	1,483,915	1,511,518	1,511,518	1,548,620
807	888	1,402,300	1,428,384	1,428,384	1,463,446
733	806	1,325,174	1,349,823	1,349,823	1,382,956

#### Area 8

Caseload		Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
Low	High	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr	Mo Pmt Yr
863	950	1,075,401	1,078,279	1,078,279	1,099,225
784	862	1,006,107	1,007,738	1,007,738	1,027,313
712	783	941,347	941,811	941,811	960,106
646	711	880,822	880,197	880,197	897,295
587	645	824,258	822,614	822,614	838,593
532	586	771,394	768,798	768,798	783,732
483	531	721,988	718,503	718,503	732,460
439	483	721,988	718,503	718,503	732,460
398	438	683,169	678,985	678,985	692,175
361	397	646,485	641,641	641,641	654,105
327	360	611,819	606,351	606,351	618,129
297	326	579,060	573,002	573,002	584,132

### Attachment 3

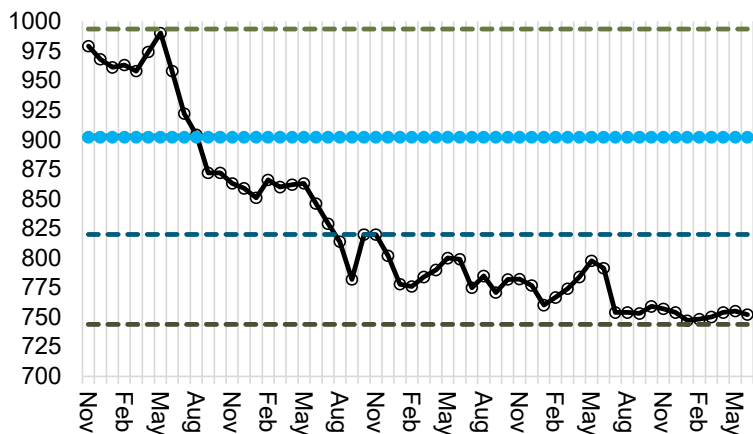
### Graph of Case Management Payments Actuals & CCE Estimates

These charts show the child caseload by catchment area and how payment amounts change. The blue line was the projected caseload when bid. Each dotted line represents a 10% caseload change where rates change.

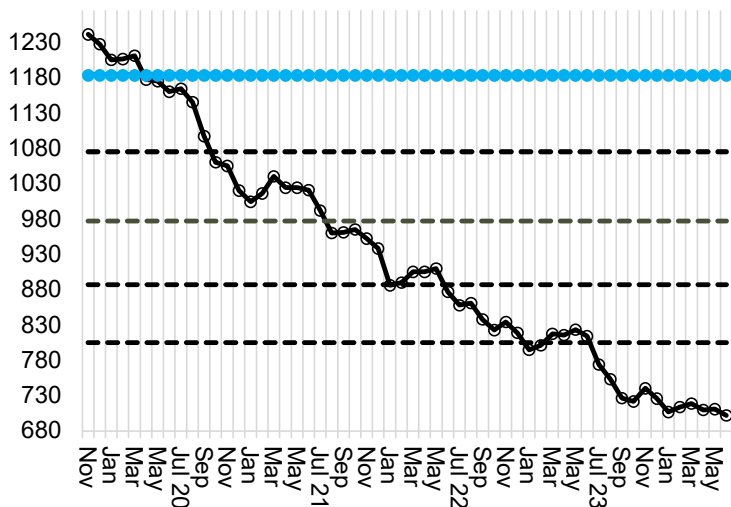
Monthly CMP payments decrease 5.5% when going down and increase 7% when going up.

The increase or decrease in monthly rates adjusts for costs of 10% fewer or more children.

#### West 1 Caseload

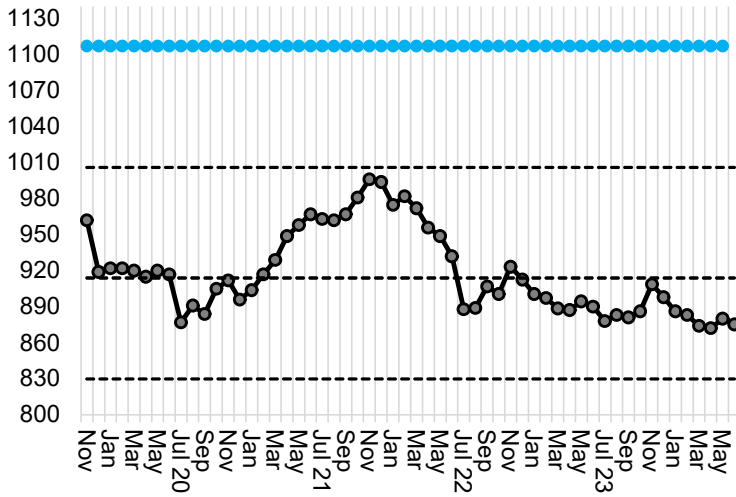


#### West 2 Caseload

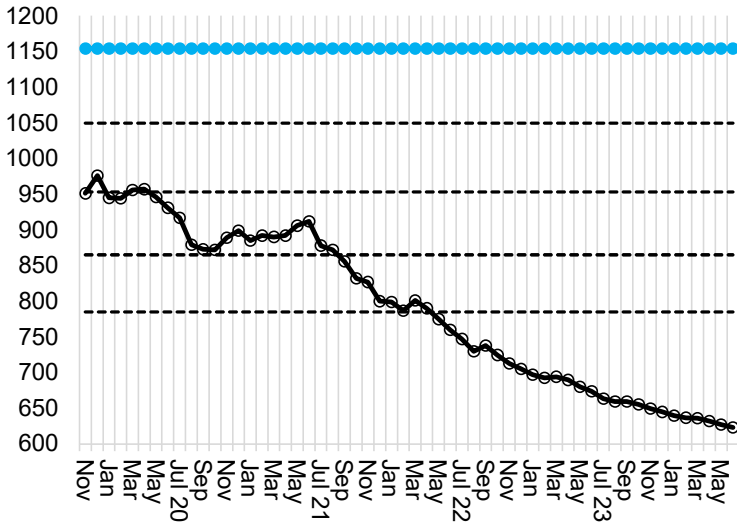


**Attachment 3**  
**Graph of Case Management Payments Actuals & CCE Estimates**

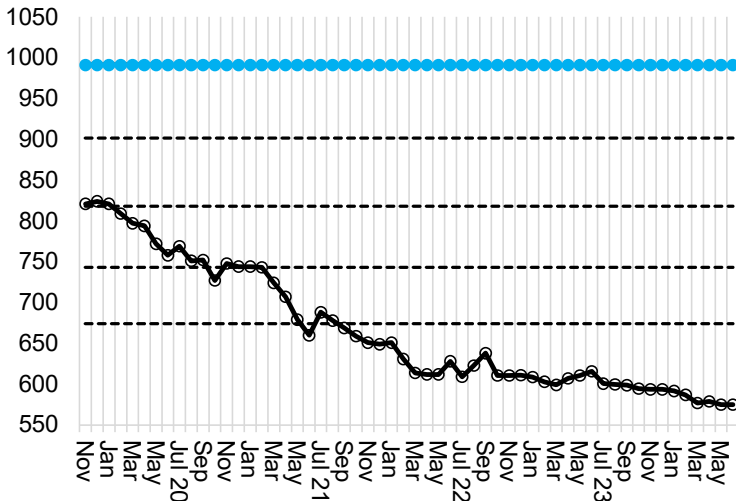
**East 3 Caseload**



**East 4 Caseload**



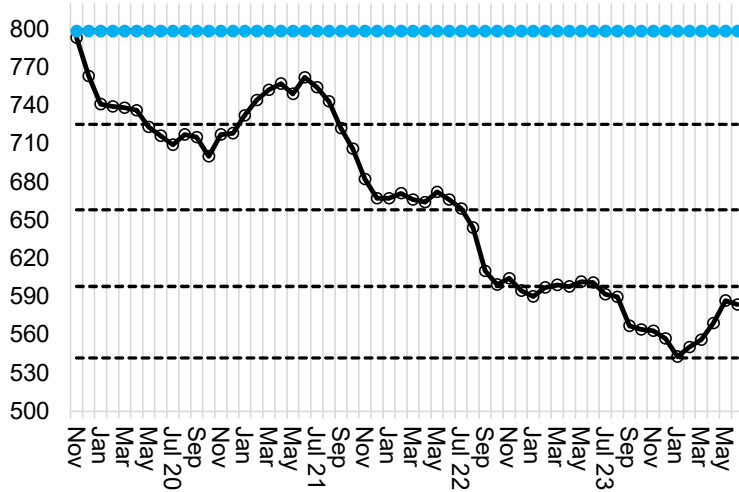
**KC 5 Caseload**



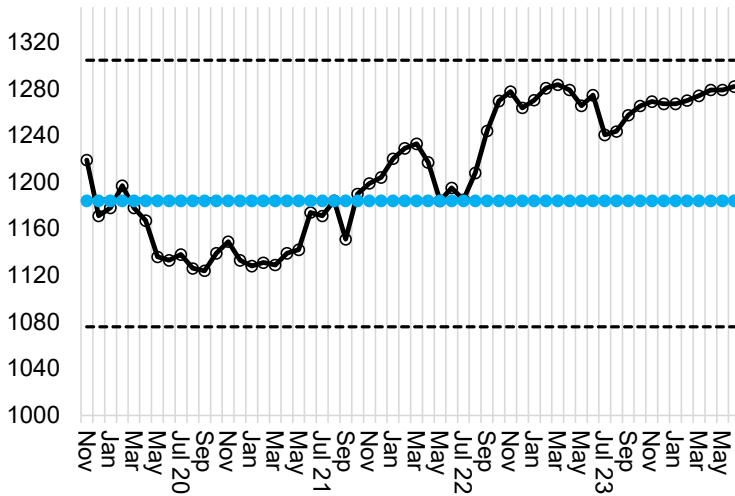
### Attachment 3

### Graph of Case Management Payments Actuals & CCE Estimates

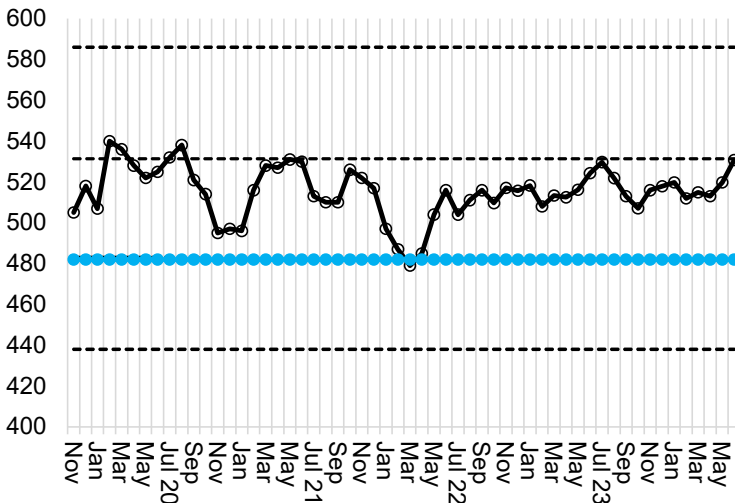
#### KC 6 Caseload



#### Wichita 7 Caseload



#### Wichita 8 Caseload



## Attachment 4

### Daily CPA Administrative Rates

Paid based on the number of days a child is placed in sponsored foster home

<b>Foster Placement Rates</b>	<b>Daily Rate</b>
Family Foster Home 1	13.11
Family Foster Home 2	22.52
Family Foster Home 3	32.08
Family Foster Home Intensive 1	40.86
Family Foster Home Intensive 2	48.09
Family Foster Home Treatment Trans.	56.73
Therapeutic Foster Home	54.60
Family Foster Home I/DD	43.56

### Daily Placement Rates

<b>Foster Home Placement Type</b>	<b>Daily Rate</b>
Family Foster Home 1	25.20
Family Foster Home 2	42.00
Family Foster Home 3	63.00
Family Foster Home Intensive 1	78.75
Family Foster Home Intensive 2	94.50
Family Foster Home Treatment Trans.	113.40
Therapeutic Foster Home	159.60
Family Foster Home I/DD	158.48
Relative/NRKIN 1	11.55
Relative/NRKIN 2	22.05
Relative/NRKIN 3	37.80
Relative/NRKIN 4	48.30
Relative/NRKIN 5	64.05
Relative/NRKIN Treatment Trans	113.40

<b>Residential Rates</b>	<b>Daily Rate</b>
Emergency Shelter	203.18
Residential-Maternity	350.01
YRCII	214.34
QRTP	311.4
Secure Care	316.25
IL-Transitional Living Program	181.94
IL-Community Integration Program	141.93



PPS and Grant Outcome Report SFY 2022  
SFY 2022 (as of June 30, 2022)

DCF/PPS Outcomes

	Kansas City Region	Northeast Region	Northwest Region	Southeast Region	Southwest Region	Wichita Region	Statewide
<b>Safety</b>							
Children who Experience Recurrent Maltreatment (Standard: 9.1% or less)	5.3%	4.6%	4.8%	1.0%	9.2%	4.1%	5.4%
Initial Placement with Relative/NRKIN (Standard: 50%)	55.9%	46.7%	42.3%	59.7%	44.4%	30.1%	44.0%
Timely Contact with Victim/Family Same Day and 72 Hr. (Standard : 95%) **	95.1%	93.5%	96.5%	95.6%	96.3%	94.8%	95.2%
Decision within 30 Working Days (Standard : 85%)**	45.4%	65.5%	71.2%	59.7%	68.6%	72.9%	63.9%
Adult Protective Services Recurrent Maltreatment (Standard: 95%)*	97.9%	94.7%	90.2%	96.3%	100.0%	93.0%	95.3%
Adult Protective Services Timely Contact with Victim (Standard: 95%)*	95.9%	99.2%	97.8%	100.0%	100.0%	97.6%	98.1%
Adult Protective Services Timely Findings (Standard: 85%)	68.8%	83.3%	93.2%	94.5%	98.5%	48.0%	75.1%
Adult Protective Services Timely Service Plans (Standard: 85%)	100.0%	100.0%	100.0%	100.0%	0.0%	55.0%	64.0%
Timely Initial Assessment Decisions (Standard: 95%)							96.4%

Family Preservation Outcomes

	East Region	Kansas City Region	West Region	Wichita Region	Statewide
<b>Safety</b>					
Children Maintained at Home					
Tier 1 (Standard 90%)	93.7%	98.8%	93.3%	98.3%	95.8%
Tier 2 (Standard 90%)	90.5%	89.2%	89.9%	85.4%	88.5%
Maintained at Home:					
Tier 1 (Standard 90%)	89.6%	97.1%	92.7%	96.5%	94.0%
Tier 2 (Standard 90%)	90.3%	85.6%	87.6%	82.3%	86.1%
Medication Assisted Treatment (Pregnant Woman Using Opioid)					
Tier 1 (Standard 90%)	0.0%	0.0%	0.0%	0.0%	0.0%
Tier 2 (Standard 90%)	0.0%	0.0%	0.0%	100.0%	100.0%
Babies Born Substance Free (Pregnant Women using Non-Opioid Substances)					
Tier 1 (Standard 90%)	0.0%	0.0%	0.0%	0.0%	0.0%
Tier 2 (Standard 90%)	0.0%	0.0%	0.0%	0.0%	0.0%
Safety During FP In Home Services					
Tier 1 (Standard 95%)	99.1%	98.5%	98.2%	99.1%	98.7%
Tier 2 (Standard 95%)	98.1%	97.2%	94.1%	97.7%	97.1%

Foster Care Outcomes

	Area 1	Area 2	Area 3	Area 4	Area 5	Area 6	Area 7	Area 8	Statewide
<b>Safety</b>									
Maltreatment in FC (Standard: 8.50 victimizations per 100,000 days in care or less)	4.28	2.61	1.09	2.54	6.42	4.25	2.57	1.57	3.02
<b>Permanency &amp; Well-Being</b>									
Placement in Family Like Setting (Standard: 90%)	89.2%	90.0%	91.4%	91.6%	89.1%	94.2%	94.6%	92.1%	91.7%
Children Are Placed with Relatives (Standard: 50%)	39.7%	37.7%	43.9%	47.7%	50.1%	47.3%	42.3%	49.5%	44.1%
Children Are Placed with Siblings (Standard: 78%)	79.1%	72.7%	74.9%	78.0%	72.7%	82.7%	77.6%	75.1%	76.7%
Placement Stability: Rate per 1,000 days in Foster Care (Standard: 4.44 or less)	6.00	7.90	6.60	5.00	6.40	6.70	9.20	5.80	7.00
Child/Worker visit occurred monthly (Standard 95%)	97.3%	97.6%	98.7%	96.7%	96.2%	99.5%	95.5%	98.5%	97.4%
Child/Worker visit occurred in residence (Standard 50%)	85.8%	83.7%	84.2%	92.0%	87.9%	91.1%	81.7%	95.6%	86.8%
Permanency in 12 Months: Children Entering Care (Standard: 40.5%)	40.5%	42.2%	27.8%	40.1%	27.3%	31.8%	30.1%	32.8%	34.7%
Permanency in 12 Months: Children In Care 12 to 23 Months (Standard: 43.6%)	46.2%	45.4%	34.6%	39.1%	43.9%	41.0%	46.7%	36.3%	42.4%
Permanency in 12 Months: Children In Care 24 Months or Longer (Standard: 30.3%)	34.3%	36.6%	33.2%	39.4%	34.3%	31.6%	35.9%	27.4%	34.6%
Children in Care 3+ Years (Standard: 47.8% or less)	36.5%	34.8%	48.1%	35.6%	47.0%	39.1%	45.8%	41.9%	39.5%
Re-entry to Foster Care in 12 Months (Standard 8.3% or less)	9.7%	6.6%	11.4%	6.1%	7.0%	24.4%	5.1%	8.9%	8.5%
Educational Progression ( Standard: 70%)* ****	85.9%	88.9%	59.1%	51.7%	37.7%	53.4%	87.6%	87.0%	69.4%
Timely Adoption < 24 Months (Standard: 26.8%)	13.3%	14.1%	10.2%	6.7%	9.4%	6.8%	22.9%	10.0%	12.8%
Adopted in < 12 Months of TPR. (Standard: 45.8%)	36.2%	43.6%	43.3%	39.0%	32.2%	46.9%	46.2%	29.1%	40.8%
Permanency with TPR (Standard: 96.8%)	90.2%	89.8%	87.2%	93.4%	84.8%	87.2%	93.4%	86.7%	89.7%
<b>Success Indicators</b>									
Permanent Connection	90.9%	82.1%	89.9%	98.1%	80.0%	92.6%	91.1%	83.7%	88.3%
Children Have Educational Continuity (Same School Attendance) (Standard: 25%)	35.9%	28.8%	12.4%	30.8%	11.0%	18.7%	18.4%	24.2%	22.7%
Completed 12th Grade	66.7%	59.5%	68.1%	14.8%	14.5%	72.2%	72.3%	54.3%	53.6%

Red bolded font represents performance is below the standard.

\* = Not a valid measure until completion of SFY.

\*\* = Processed 1 month behind due to PPS Policy Timeframes.

\*\*\* = Processed 6 months behind due to reporting timeframes

\*\*\*\* = Statewide KPRC Only

\*\*\*\*\* Updated with the most current available data

Prepared by: PPS Data Unit

SharePoint: PPS > PPS Multi Program > PPS Contract Outcomes Report: PPS and Contract Outcomes

Last Updated: 9/21/2022

## PERFORMANCE INCENTIVE STRUCTURE

**Case Management Grant Outcomes/Practice Improvements Incentive Schedule**

- 14 Outcome Measures and 1 Practice Improvement for total of 3.00% incentive if meeting standard
- Maximum incentive is limited to 3.00% of allowable grant expenditures
- Bolded amounts in range represent standards

Grant Outcomes/Practice Improvements	Min	Max	Annual Incentive Percent
<b>Maltreatment in Foster Care by rate of victimization per 100,000 days in care</b> (Lower = better)	6.8	& Below	0.30%
	6.9	7.6	0.25%
	7.7	<b>8.5</b>	0.20%
<b>Achieving Permanency: Permanency for all children with Termination of Parental Rights.</b> (Higher = better)	98.8%	& Above	0.30%
	97.8%	98.7%	0.25%
	<b>96.8%</b>	97.7%	0.20%
<b>Growing Up in Foster Care: Children emancipated who were in care 3 years or longer.</b> (Lower = better)	43.0%	& Below	0.30%
	43.1%	45.4%	0.25%
	45.5%	<b>47.8%</b>	0.20%
<b>Permanency in 12 months for children entering Foster Care</b> (Higher = better)	44.5%	& Above	0.30%
	42.5%	44.4%	0.25%
	<b>40.5%</b>	42.4%	0.20%
<b>Permanency in 12 months for children in Foster Care 12 to 23 months</b> (Higher = better)	48.0%	& Above	0.30%
	45.8%	47.9%	0.25%
	<b>43.6%</b>	45.7%	0.20%
<b>Permanency in 12 months for children in Foster Care 24 months or more</b> (Higher = better)	33.3%	& Above	0.30%
	31.8%	33.2%	0.25%
	<b>30.3%</b>	31.7%	0.20%
<b>Re-entry into Foster Care in 12 Months</b> (Lower = better)	7.4%	& Below	0.30%
	7.5%	7.8%	0.25%
	7.9%	<b>8.3%</b>	0.20%
<b>Placement Stability: Rate of moves per 1,000 days in foster care</b> (Lower = better)	4.00	& Below	0.30%
	4.01	4.20	0.25%
	4.21	<b>4.44</b>	0.20%
<b>Children are entitled to live with other siblings in care when in the best interest of the child</b> (Higher = better)	85.8%	& Above	0.30%
	82.0%	85.7%	0.25%
	<b>78.0%</b>	81.9%	0.20%



## PERFORMANCE INCENTIVE STRUCTURE

<b>Grant Outcomes/Practice Improvements</b>	<b>Min</b>	<b>Max</b>	<b>Annual Incentive Percent</b>
<b>Children are entitled to live with relatives while in care when in the best interest of the child</b> (Higher = better)	60.0% & Above 55.0% <b>50.0%</b>	59.9% 54.9%	0.30% 0.25% 0.20%
<b>Placement in Family Like Setting</b> (Higher = better)	96.0% & Above 93.0% <b>90.0%</b>	95.9% 92.9%	0.30% 0.25% 0.20%
<b>Timely Adoption in less than 24 months</b> (Higher = better)	29.5% & Above 28.2% <b>26.8%</b>	29.4% 28.1%	0.30% 0.25% 0.20%
<b>Progress Towards Adoption: Adoption in less than 12 months from legal freedom</b> (Higher = better)	55.0% & Above 50.4% <b>45.8%</b>	54.9% 50.3%	0.30% 0.25% 0.20%
<b>Educational Progression in 365 days.</b> (Higher = better)	84.0% & Above 77.0% <b>70.0%</b>	83.9% 76.9%	0.30% 0.25% 0.20%
<b>No Failure to Place a Child</b> (Child will spend every night in a DCF approved placement setting)	<b>100%</b>		0.20%

PERFORMANCE PENALTY STRUCTURE

**Case Management Grant Outcomes/Practice Improvements Penalty Schedule**

- Four penalty levels (from 95% to 80% performance) before leveling.
- 2.40% maximum potential penalty
- Bolded amounts represent standards

Grant Outcomes/Practice Improvements	Min	Max	Annual Penalty Percent
<b>Achieving Permanency: Permanency for all children with Termination of Parental Rights.</b> (Higher = better)	<b>96.8%</b>	& Above	0.00%
	92.0%	96.7%	0.05%
	87.1%	91.9%	0.10%
	82.3%	87.0%	0.15%
	77.4%	82.2%	0.20%
	77.3%	& Below	0.20%
<b>Growing Up in Foster Care: Children emancipated who were in care 3 years or longer.</b> (Lower = better)	<b>47.8%</b>	& Below	0.00%
	47.9%	50.2%	0.05%
	50.3%	52.6%	0.10%
	52.7%	55.0%	0.15%
	55.1%	57.4%	0.20%
	57.5%	& Above	0.20%
<b>Permanency in 12 months for children entering Foster Care</b> (Higher = better)	<b>40.5%</b>	& Above	0.00%
	38.5%	40.4%	0.05%
	36.5%	38.4%	0.10%
	34.4%	36.4%	0.15%
	32.4%	34.3%	0.20%
	32.3%	& Below	0.20%
<b>Permanency in 12 months for children in Foster Care 12 to 23 months</b> (Higher = better)	<b>43.6%</b>	& Above	0.00%
	41.4%	43.5%	0.05%
	39.2%	41.3%	0.10%
	37.1%	39.1%	0.15%
	34.9%	37.0%	0.20%
	34.8%	& Below	0.20%
<b>Permanency in 12 months for children in Foster Care 24 months or more</b> (Higher = better)	<b>30.3%</b>	& Above	0.00%
	28.8%	30.2%	0.05%
	27.3%	28.7%	0.10%
	25.8%	27.2%	0.15%
	24.2%	25.7%	0.20%
	24.1%	& Below	0.20%
<b>Re-entry into Foster Care in 12 Months</b> (Lower = better)	<b>8.3%</b>	& Below	0.00%
	8.4%	8.7%	0.05%
	8.8%	9.1%	0.10%
	9.2%	9.5%	0.15%
	9.6%	10.0%	0.20%
	10.1%	& Above	0.20%

PERFORMANCE PENALTY STRUCTURE

Grant Outcomes/Practice Improvements	Min	Max	Annual Penalty Percent
<b>Placement Stability: Rate of moves by days in foster care</b> (Lower = better)	<b>4.44</b>	& Below	0.00%
	4.45	4.64	0.05%
	4.65	4.84	0.10%
	4.85	5.04	0.15%
	5.05	5.24	0.20%
	5.25	& Above	0.20%
<b>Children are entitled to live with relatives while in care when in the child's best interest</b> (Higher = better)	<b>50.0%</b>	& Above	0.00%
	48.0%	49.9%	0.05%
	46.0%	47.9%	0.10%
	44.0%	45.9%	0.15%
	42.0%	43.9%	0.20%
	41.9%	& Below	0.20%
<b>Timely Adoption in less than 24 months</b> (Higher = better)	<b>26.8%</b>	& Above	0.00%
	25.5%	26.7%	0.05%
	24.1%	25.4%	0.10%
	22.8%	24.0%	0.15%
	21.4%	22.7%	0.20%
	21.3%	& Below	0.20%
<b>Progress Towards Adoption: Adoption in less than 12 months, once child is legally free.</b> (Higher = better)	<b>45.8%</b>	& Above	0.00%
	43.5%	45.7%	0.05%
	41.2%	43.4%	0.10%
	38.9%	41.1%	0.15%
	36.6%	38.8%	0.20%
	36.5%	& Below	0.20%
<b>Educational Progression in 365 days.</b> (Higher = better)	<b>70.0%</b>	& Above	0.00%
	66.5%	69.9%	0.05%
	63.0%	66.4%	0.10%
	59.5%	62.9%	0.15%
	56.0%	59.4%	0.20%
	55.9%	& Below	0.20%
<b>No Failure to Place a Child.</b> (Child will spend every night in a DCF approved placement setting)	<b>0 Children</b>		0.00%
	1	& Above	0.20%

\*Zero failures to place is the required frequency

PERFORMANCE PENALTY STRUCTURE

**Penalty Rates**

Total Grantee Payments (Year 2)	129,536,119
Max Penalty for Missing All Measures	2.50%
Total potential penalty	3,238,403

**Uniform Penalty**

# Indicators	12	
Max Penalty per Indicator	0.208%	<i>Rounded</i>
Levels	4	
Increment	0.052%	0.050%
95% performance	0.052%	0.050%
90% performance	0.104%	0.100%
85% performance	0.156%	0.150%
80% performance	0.208%	0.200%
Below 80%	0.208%	0.200%

**Practice Improvement Measure  
Penalty**

# Indicators	1	
100% Performance	0.0%	0 children
<100% Performance	0.20%	1 or more

## Case Management Provider (CMP) Outcome and PIP Goal Snapshot SFY2022

Rev 11 14 2022

Indicator	Area 1 SFM	Area 2 SFM	Area 3 KVC	Area 4 TFI	Area 5 COC	Area 6 KVC	Area 7 SFM	Area 8 TFI
Relative/NRKIN Placements- 50%	39.7%	37.6%	43.9%	47.7%	50.6%	48.0%	42.9%	49.6%
Children are placed with siblings- 78%	79.5%	73.0%	74.9%	79.8%	75.6%	82.8%	78.0%	75.1%
Child/worker visit occurred monthly- 95%	97%	98%	99%	97%	96%	100%	96%	98%
Placement Stability Rate- 4.4 or less	6.0	7.9	6.6	5.0	6.4	6.7	9.3	5.8
Permanency in 12 mos- 40.5%	40.5%	42.2%	27.8%	40.1%	27.3%	31.8%	30.1%	32.8%
Permanency for children in care 12-23 mos- 43.6%	46.2%	45.4%	34.6%	39.1%	43.9%	41.0%	46.7%	36.3%
Permanency for children in care 24 mos or longer- 30.3%	34.3%	36.6%	33.2%	39.4%	34.3%	31.6%	35.9%	27.4%
Children in care 3+ years- 47.8% or less	36.5%	34.8%	48.1%	35.6%	47.0%	39.1%	45.8%	41.9%
Re-entry to FC in 12 mos- 8.3% or less	9.7%	6.5%	7.6%	6.3%	7.4%	23.8%	5.1%	8.9%
Adoption w/in 12 mos of TPR- 45.8%	35.9%	42.9%	43.3%	39.7%	31.6%	47.6%	44.9%	29.1%
Timely Adoption < 24 mos- 26.8%	13.1%	13.5%	10.3%	6.7%	9.3%	6.8%	23.4%	10.0%
Permanency with TPR- 96.8%	90.2%	89.8%	87.2%	93.4%	84.8%	87.2%	93.4%	86.7%
No Failure to Place a Child								



Meeting performance standard and Performance Improvement (PIP) goal



Met Performance Improvement Plan (PIP)



Did not meet Performance Improvement (PIP) goal or performance standard

## Case Management Provider (CMP) Data Snapshot SFY2022

Rev 11 14 2022

Indicator	Area 1 SFM	Area 2 SFM	Area 3 KVC	Area 4 TFI	Area 5 COC	Area 6 KVC	Area 7 SFM	Area 8 TFI
Relative/NRKIN Placements- 50%	39.7%	37.6%	43.9%	47.7%	50.6%	48.0%	42.9%	49.6%
Children are placed with siblings- 78%	79.5%	73.0%	74.9%	79.8%	75.6%	82.8%	78.0%	75.1%
Maltreatment in FC (Standard: 8.50 victimizations per 100,000 days in care or less)	4.28	2.61	1.09	2.54	6.42	4.25	2.57	1.57
Placement Stability Rate- 4.4 or less	6.0	7.9	6.6	5.0	6.4	6.7	9.3	5.8
Permanency in 12 mos- 40.5%	40.5%	42.2%	27.8%	40.1%	27.3%	31.8%	30.1%	32.8%
Permanency for children in care 12-23 mos- 43.6%	46.2%	45.4%	34.6%	39.1%	43.9%	41.0%	46.7%	36.3%
Permanency for children in care 24 mos or longer- 30.3%	34.3%	36.6%	33.2%	39.4%	34.3%	31.6%	35.9%	27.4%
Children in care 3+ years- 47.8% or less	36.5%	34.8%	48.1%	35.6%	47.0%	39.1%	45.8%	41.9%
Re-entry to FC in 12 mos- 8.3% or less	9.7%	6.5%	7.6%	6.3%	7.4%	23.8%	5.1%	8.9%
Adoption w/in 12 mos of TPR- 45.8%	35.9%	42.9%	43.3%	39.7%	31.6%	47.6%	44.9%	29.1%
Timely Adoption < 24 mos- 26.8%	13.1%	13.5%	10.3%	6.7%	9.3%	6.8%	23.4%	10.0%
Permanency with TPR- 96.8%	90.2%	89.8%	87.2%	93.4%	84.8%	87.2%	93.4%	86.7%
No Failure to Place a Child								



Incentive – Met established Performance Standard or Performance Improvement Plan (PIP) goal



Penalty (if applicable) – Did not meet established Performance Improvement Plan (PIP) goal or Performance Standard

## CMP PIP Outcomes: SFM Areas 1 & 2 (Big West)

Indicator	Target Goals	Actual Performance
Outcome: <i>50% of children placed with relatives (Area 1 &amp; 2)</i>	45% by December 31, 2021 (Area 1) 39% by December 31, 2021 (Area 2) 47.5% by March 30, 2022 (Area 1) 42% by March 30, 2022 (Area 2) 50% by June 30, 2022 (Area 1) 45% by June 30, 2022 (Area 2)	42.9% in December 2021 (Area 1) 37.0% in December 2021 (Area 2) 43.1% in March 2022 (Area 1) 37.3% in March 2022 (Area 2)
Indicator	Target Goals	Actual Performance
Outcome: <i>Children will be in stable placement at a rate 4.44 per 1000 days (Area 1 &amp; 2)</i>	4.5 by December 31, 2021 (Area 1) 8.0 by December 31, 2021 (Area 2) 4.4 by March 30, 2022 (Area 1) 6.0 by March 30, 2022 (Area 2) 4.5 by June 30, 2022 (Area 2)	4.9 in December 2021 (Area 1) 8.4 in December 2021 (Area 2) 5.8 in March 2022 (Area 1) 8.4 in March 2022 (Area 2)
Indicator	Target Goals	Actual Performance
Outcome: <i>26.8% of adoptions will occur in &lt; 24 months (Area 1 &amp; 2)</i>	18% by December 31, 2021 (Area 1) 18% by December 31, 2021 (Area 2) 22% by March 30, 2022 (Area 1) 22% by March 30, 2022 (Area 2) 26.8% by June 30, 2022 (Area 1) 26.8% by June 30, 2022 (Area 2)	16.2% in December 2021 (Area 1) 12.0% in December 2021 (Area 2) 12.9% in March 2022 (Area 1) 12.3% in March 2022 (Area 2)
Indicator	Target Goals	Actual Performance
Outcome: <i>45.8% of children will be adopted within &lt;12 months of being legally free (Area 1 &amp; 2)</i>	44% by December 31, 2021 (Area 1) 30% by December 31, 2021 (Area 2) 45.8% by March 30, 2022 (Area 1) 36.5% by March 30, 2022 (Area 2) 45.8% by June 30, 2022 (Area 2)	30.9% in December 2021 (Area 1) 34.6% in December 2021 (Area 2) 30.2% in March 2022 (Area 1) 42.9% in March 2022 (Area 2)

Indicator	Target Goals	Actual Performance
Outcome: <i>96.8% of children with TPR will achieve permanency (Area 1 &amp; 2)</i>	93.6% by December 31, 2021 (Area 1) 90.7% by December 31, 2021 (Area 2) 95% by March 30, 2022 (Area 1) 93% by March 30, 2022 (Area 2) 96.8% by June 30, 2022 (Area 1) 96.8% by June 30, 2022 (Area 2)	88.8% in December 2021 (Area 1) 94.0% in December 2021 (Area 2) 89.9% in March 2022 (Area 1) 93.3% in March 2022 (Area 2)
Indicator	Target Goals	Actual Performance
Outcome: <i>Permanency for children in care 12 to 23 Months 43.6% (Area 1)</i>	37.3% by December 31, 2021 41.3% by March 30, 2022 43.6% by June 30, 2022	43.6% in December 2021 43.7% in March 2022
Indicator	Target Goals	Actual Performance
Outcome: <i>78% of children placed with siblings (Area 2)</i>	74.5% by December 31, 2021 76.5% by March 30, 2022 78% by June 30, 2022	73.5% in December 2021 73.2% in March 2022
Indicator	Target Goals	Actual Performance
Outcome: <i>8.3% or less children re-enter foster care within 12 months of discharge (Area 2)</i>	9.0% by December 31, 2021 8.5% by March 30, 2022 8.3% by June 30, 2022	8.6% in December 2021 7.3% in March 2022



## CMP PIP Outcomes:

### KVC Area 3

Indicator	Target Goals	Actual Performance
Outcome: (Carried over from previous PIP) 40.5% of children have permanency within 12 months of entering care.	32.5% by September 30, 2021 32.6% by December 31, 2021 32.7% by March 31, 2022 32.8% by June 30, 2022	32.5 by September 30, 2021 28.1% by December 31, 2021 24.6% by March 30, 2022
Indicator	Target Goals	Actual Performance
Outcome: 26.8% of children will reach permanency through adoption in less than 24 months from referral to foster care.	0.0% by December 31, 2021 0.2% by March 30, 2022 0.4% by June 30, 2022	0.0 % in September (out of 34 adoptions) 6.4% by December 31, 2021 9.6% by March 30, 2022
Indicator	Target Goals	Actual Performance
Outcome: 47.8% of children in foster care will reach permanency in 3+ years. (Lower is better)	53.5% by December 31, 2021 53.0% by March 30, 2022 52.5% by June 30, 2022	53.8% by September 30, 2021 43.5% by October 31, 2021 41.9% by December 31, 2021 46.4% by March 30, 2022
Indicator	Target Goals	Actual Performance
Outcome: 30.3% of children in care for 24 months or longer will reach permanency  Statewide standard was 33.2 in Oct.21	30.0% by December 31, 2021 30.1% by March 30, 2022 30.2% by June 30, 2022 30.3% by September 30, 2022	29.9% by September 30, 2021 28.9% by December 31, 2021 30.4% by March 30, 2022

Indicator	Target Goals	Actual Performance
<p>Outcome: 45.8% of children will reach permanency through adoption within 12 months of termination of parental rights/relinquishment.</p>	<p>44.6.% by December 31, 2021 44.8% by March 30, 2022 45.0% by June 30, 2022 45.8% by September 30, 2022</p>	<p>44.4% by September 30, 2021 (YTD avg) 47.1% by December 31, 2021 41.0% by March 30, 2022</p>
Indicator	Target Goals	Actual Performance
<p>Outcome: 96.8% of children with TPR will reach permanency.  80% by October 31, 2021 86.7 YTD</p>	<p>88.0% by December 31, 2021 89.0% by March 30, 2022 90.0% by June 30, 2022</p>	<p>89.5% by September 30, 2021 87.0% by December 31, 2021 86.2% by March 30, 2022</p>
Indicator	Target Goals	Actual Performance
<p>Outcome: 78% of children in foster care are placed with at least one of their siblings.</p>	<p>77.0% by December 31, 2021 77.3% by March 30, 2022 77.6% by June 30, 2022 78.0% by September 30, 2022??</p>	<p>76.8 by September 30, 2021 77.5% by December 31, 2021 76.2% by March 30, 2022</p>
Indicator	Target Goals	Actual Performance
<p>Outcome: 95% of children in foster care will be seen by a KVC worker (member of case planning team) each month.</p>	<p>95% by December 31, 2021 95% by March 30, 2022 95% by June 30, 2022 95% by September 30, 2022</p>	<p>92.7% by September 30, 2021 98.0% by December 31, 2021 98.0% by March 30, 2022</p>

Indicator	Target Goals	Actual Performance
<p>Outcome: Children in foster care will move no more than 4.44 times (per 1000 days in foster care) while in out of home placement.</p> <p>10/21 Statewide=5.8</p>	<p>6.0 by December 31, 2021 5.7 by March 30, 2022 5.0 by June 30, 2022</p>	<p>6.3 by September 30, 2021 5.9 by December 31, 2021 6.3 by March 30, 2022</p>
Indicator	Target Goals	Actual Performance
<p>Outcome: 50.0% of children will reside with a relative or non-related kinship placement while in foster care.</p>	<p>47.0% by December 31, 2021 48.0% by March 30, 2022 49.0% by June 30, 2022 50.0% by September 30, 2022</p>	<p>46.8% by September 30, 2021 47.7% by December 31, 2021 44.1% by March 30, 2022</p>
Indicator	Target Goals	Actual Performance
<p>Outcome: 43.6% of children will reach permanency within 12 – 23 months of referral.</p> <p>35.9% by October 31, 2021-statewide</p>	<p>20.5% by December 31, 2021 22.0% by March 30, 2022 23.5% by June 30, 2022</p>	<p>21.9% by September 30, 2021 26.1% by December 31, 2021 30.2% by March 30, 2022</p>

## CMP PIP Outcomes:

### TFI Area 4

Indicator	Target Goals	Actual Performance
Outcome: Adoptions will be finalized within 12 months of PRT. Standard: 45.8%	32% by December 31, 2021 36% by March 31, 2022 40% by June 30, 2022	32.1% in September 2021** 36.7% in December 2021 38.4% in March 2022 42.8% in June 2022 (ROM)
Indicator	Target Goals	Actual Performance
Outcome: Adoptions will be finalized within 24 months of referral. Standard: 26.8%	8% by December 31, 2021 12% by March 31, 2022 14.5% by June 30, 2022	7% in September 2021** 8.1% in December 2021 11.4% in March 2022
Indicator	Target Goals	Actual Performance
Outcome: Children with PRT will achieve permanency before age 18. Standard: 96.8%	92% by December 31, 2021 94% by March 31, 2022 95.5% by June 30, 2022	91.1% in September 2021** 91.5% in December 2021 91.6% in March 2022
Indicator	Target Goals	Actual Performance
Outcome: Children achieve permanency within 12 months of referral. Standard: 40.5%	36% by December 31, 2021 37% by March 31, 2022 38% by June 30, 2022	35.7% in September 2021** 37.2% in December 2021 37.1% in March 2022 40.8% in June 2022 (ROM)

Indicator	Target Goals	Actual Performance
Outcome: Permanency for children in care 12-23 months. Standard: 43.6%	35% in December 2021 37% in March 2022 40% in June 2022	34.1% in September 2021 33% in December 2021 32.4% in March 2022 41.4% in June, 2022 (ROM)
Indicator	Target Goals	Actual Performance
Outcome: Placement Stability Rate of 4.4 or lower	5.0 by December 31, 2021 4.8 by March 31, 2022 4.6 by June 30, 2022	5.1 in September 2021** 4.7% in December 2021 4.6% in March 2022
Indicator	Target Goals	Actual Performance
Outcome: Children are placed with relatives (standard: 50%)	45%% by December 31, 2021 46.5% by March 31, 2022 48% by June 30, 2022	44.6%% in September 2021** 47.7% in December 2021 47.2% in March 2022 48.2% in June 2022
Indicator	Target Goals	Actual Performance
Outcome: Children are placed with siblings (standard: 78%)	75% by December 31, 2021 75.5% by March 31, 2022 76% by June 30, 2022	74.7%% in September 2021 78.3% in December 2021 79.5% in March 2022 78.9% in June 2022

# CMP PIP GOALS-

## Cornerstones of Care-Area 5

Goal 1: Indicator	Target Goals	Actual Performance
Outcome: <i>50% of children are placed with relatives</i>	44.0% by December 31, 2021 46.0% by March 30, 2022 48.0% by June 30, 2022 50.0% by September 30, 2022	47.7% in December 2021 48.8% in March 2022 50.1% in June 2022
Goal 2: Indicator	Target Goals	Actual Performance
Outcome: <i>78% of children are placed with siblings</i>	75.0% by December 31, 2021 76.0% by March 30, 2022 77.0% by June 30, 2022 78.0% by September 30, 2022	75.5% in December 2021 73.3% in March 2022 72.7% in June 2022
Goal 3: Indicator	Target Goals	Actual Performance
Outcome: <i>4.44 or less Placement Stability rate per 1,000 days in Foster Care.</i>	5.00 by December 31, 2021 4.75 by March 30, 2022 4.44 by June 30, 2022	5.4 in December 2021 5.5 in March 2022 6.4 in June 2022
Goal 4: Indicator	Target Goals	Actual Performance
Outcome: 40.5% or more of children entering care reach permanency in 12 months.	25.5% by December 31, 2021 29.0% by March 30, 2022 33.5% by June 30, 2022 37.0% by September 30, 2022 41.5% by December 31, 2022	24.7% in December 2021 23.9% in March 2022 27.3% in June 2022

Goal 5: Indicator	Target Goals	Actual Performance
Outcome: <i>43.6% or more of children in care 12 to 23 months reach permanency in 12 months.</i>	25.0% by December 31, 2021 29.0% by March 30, 2022 33.5% by June 30, 2022 38.0% by September 30, 2022 44.5% by December 31, 2022	36.5% in December 2021 36.2% in March 2022 43.9% in June 2022
Goal 6: Indicator	Target Goals	Actual Performance
Outcome: <i>47.8% or less children will be in foster care 3+ years</i>	50.0% by December 31, 2021 48.0% by March 30, 2022 46.5% by June 30, 2022	33.3% in December 2021 40.0% in March 2022
Goal 7: Indicator	Target Goals	Actual Performance
Outcome: <i>26.8% or more of children in care will reach permanency through adoption in less than 24 months.</i>	12.5% by December 31, 2021 15.0% by March 30, 2022 19.5% by June 30, 2022 22.0% by September 30, 2022 27.0% by December 31, 2022	11.1% in December 2021 10% in March 2022
Goal 8: Indicator	Target Goals	Actual Performance
Outcome: <i>45.8% or more of children in care will reach permanency through adoption within 12 months or less of TPR.</i>	29.5% by December 31, 2021 34.0% by March 30, 2022 38.5% by June 30, 2022 42.0% by September 30, 2022 46.0% by December 31, 2022	71.4% in December 2021 30.0% in March 2022

Goal 9: Indicator	Target Goals	Actual Performance
<p>Outcome:</p> <p><i>96.8% or more of children in care will reach permanency with TPR.</i></p>	<p>78.5% by December 31, 2021</p> <p>82.0% by March 30, 2022</p> <p>85.5% by June 30, 2022</p> <p>91.0% by September 30, 2022</p> <p>96.8% by December 31, 2022</p>	<p>100% in December 2021</p> <p>83.3% in March 2022</p>



**CMP PIP Outcomes:****KVC Area 6 (KC)**

<b>Indicator</b>	<b>Target Goals</b>	<b>Actual Performance</b>
Outcome: (Carried over from previous PIP) 40.5% of children have permanency within 12 months of entering care.	19.1% by September 30, 2021 19.2% by December 31, 2021 19.3% by March 30, 2021 19.4% by June 30, 2022	20.9% by August 31, 2021 19.7% by December 31, 2021 27.9% by March 30, 2022
<b>Indicator</b>	<b>Target Goals</b>	<b>Actual Performance</b>
Outcome: 43.6% of children will reach permanency within 12 – 23 months of referral.  SFY 21-Exceeded standard several times	28.0% by December 31, 2021 31.5% by March 30, 2022 36.6% by June 30, 2022 43.6% by September 30, 2022	27% by September 30, 2021 28.4% by October 31, 2021 25.2% by December 31, 2021 39.6% by March 30, 2022
<b>Indicator</b>	<b>Target Goals</b>	<b>Actual Performance</b>
Outcome: 50.0% of children will reside with a relative or non-related kinship placement while in foster care.	47.0% by December 31, 2021 48.5% by March 30, 2022 50.0% by June 30, 2022	46.6% by September 30, 2021 48.0% by December 31, 2021 45.9% by March 30, 2022
<b>Indicator</b>	<b>Target Goals</b>	<b>Actual Performance</b>
Outcome: Children in foster care will move no more than 4.44 times (per 1000 days in foster care) while in out of home placement.	5.0 by December 31, 2021 4.9 by March 30, 2022 4.8 by June 30, 2022 4.4 by September 30, 2022?	5.2 by September 30, 2021 5.0 by October 30, 2021 6.1 by December 31, 2021 6.1 by March 30, 2022

Indicator	Target Goals	Actual Performance
Outcome: Less than 8.3% of children will re-enter care once permanency is achieved.	8.3% by December 31, 2021 8.3% by March 30, 2022 8.3% by June 30, 2022 8.3% by September 30, 2022	8.3% by September 30, 2021 14.5% by December 31, 2021 21.1% by March 30, 2022
Indicator	Target Goals	Actual Performance
Outcome: 26.8% of children will reach permanency through adoption in less than 24 months from referral to foster care.	8.7% by December 31, 2021 8.9% by March 30, 2022 9.0% by June 30, 2022	6.5% by December 31, 2021 6.7% by March 30, 2022
Indicator	Target Goals	Actual Performance
Outcome: 45.8% of children will reach permanency through adoption within 12 months of termination of parental rights/relinquishment.	30.2% by December 31, 2021 30.4% by March 30, 2022 30.6% by June 30, 2022	30% YTD avg. by September 30, 2021 25.0% by December 31, 2021 45.0% by March 30, 2022
Indicator	Target Goals	Actual Performance
Outcome: 96.8% of children with TPR will reach permanency	78.0% by December 31, 2021 79.0% by March 30, 2022 80.0% by June 30, 2022	78.9% YTD avg. by October 31, 2021 85.5% by December 31, 2021 90.3% by March 30, 2022
Indicator	Target Goals	Actual Performance
Outcome: 95% of children in foster care will be seen by a KVC worker (member of case planning team) each month.	95% by December 31, 2021 95% by March 30, 2022 95% by June 30, 2022 95% by September 30, 2022	95.7% in September, 2021 98.0% by December 31, 2021 99.0% by March 30, 2022

## CMP PIP Outcomes:

### SFM Areas 7 (Wichita)

Indicator	Target Goals	Actual Performance
Outcome: (Continued from previous PIP) 40.5% of children have permanency within 12 months of entering care. End of SFY 22 1 <sup>st</sup> Quarter 24.7%	27% by December 31, 2021 30% by March 30, 2022 33% by June 30, 2022	23.7% in December 2021  25.5% in March 2022
Indicator	Target Goals	Actual Performance
Outcome: Children are placed with relatives (standard is 50%)	43% by December 31, 2021 45% by March 30, 2022 47% by June 30, 2022	41.3% in December 2021 42.3% by March 30, 2022
Indicator	Target Goals	Actual Performance
Outcome: Placement Stability (4.44 or less)	5.5 by December 31, 2021 4.5 by March 30, 2022 4.44 by June 30, 2022	7.0 in December 2021 6.7 by March 30, 2022
Indicator	Target Goals	Actual Performance
Outcome: Permanency for children in care 12 to 23 mo. (Standard 43.6%)	39.7% by December 31, 2021 41.7% by March 30, 2022 43.6% by June 30, 2022	42.9% in December 2021 45.4% by March 30, 2022
Indicator	Target Goals	Actual Performance
Outcome: Permanency with TPR (Standard: 96.8%)	93.5% by December 31, 2021 95% by March 30, 2022 96.8% by June 30, 2022	92.9% in December 2021* 89.8% by March 30, 2022*

## CMP PIP Outcomes: TFI Area 8

Indicator	Target Goals	Actual Performance
Outcome: 8.3% or less children re-enter foster care within 12 months of discharge	13% by December 31, 2021 12% by March 31, 2022 11% by June 30, 2022	13.2% in September 2021 13.1% in December 2021 8.3% in March 2022 5.2% in June 2022 (ROM) reported by TFI
Indicator	Target Goals	Actual Performance
Outcome: Adoptions will be finalized within 12 months of PRT. Standard: 45.8%	39% by December 31, 2021 41% by March 31, 2022 43% by June 30, 2022	43.8% in September 2021 38.5% (ROM) in December 2021 30% (ROM) in March 2022 30.6%YTD(ROM) in June 2022
Indicator	Target Goals	Actual Performance
Outcome: Adoptions will be finalized within 24 months of referral. Standard: 26.8%	2% by December 31, 2021 6% by March 31, 2022 10% by June 30, 2022	0% in September 2021 4.3% in December 2021 8.8% in March 2022 11.7% YTD June 2022
Indicator	Target Goals	Actual Performance
Outcome: Children with PRT will achieve permanency before age 18. Standard: 96.8%	91.2% by December 31, 2021 93% by March 31, 2022 94% by June 30, 2022	92.9% in September 2021 92.6% in December 2021 91.4% in March 2022 76.8% (YTD) in June 2022
Indicator	Target Goals	Actual Performance
Outcome: Children achieve permanency within 12 months of referral. Standard: 40.5%	32% by December 31, 2021 34% by March 31, 2022 36% by June 30, 2022	31.6% in September 2021 37.3%(YTD ROM) in December 2021 30.3% in March 2022 33.8% in June 2022

Indicator	Target Goals	Actual Performance
Outcome: Permanency for children in care 12-23 months. Standard: 43.6%	37.2% in December 2021 40.2% in March 2022 42.6% in June 2022	40.1% in September 2021 40.7% in December 33.3% in March 30.1% June, 2022
Indicator	Target Goals	Actual Performance
Outcome: Placement Stability Rate of 4.4 or lower	5.0 by December 31, 2021 4.8 by March 31, 2022 4.6by June 30, 2022	5.1 in September 2021 4.7% in December 2021 5.4% in March 2022 3.27 YTD in June 2022 reported by TFI
Indicator	Target Goals	Actual Performance
Outcome: Children are placed with relatives (standard: 50%)	45.2%% by December 31, 2021 46% by March 31, 2022 47.5% by June 30, 2022	44.7%% in September 2021 45.9% in December 2021 48.3% in March 2022 50% in June 2022
Indicator	Target Goals	Actual Performance
Outcome: Children are placed with siblings (standard: 78%)	77% by December 31, 2021 77.5% by March 31, 2022 78% by June 30, 2022	76.9%% in September 2021 77.9% in December 2021 79.1% in March 2022 77.1% in June 2022

SFY17-22 Reports received regarding alleged sexual abuse from abortion provider  
Child Protective Services (CPS) Intakes Received Pursuant to K.S.A 65-445

cr. 9/28/2022  
rev. 11/10/22

Table 1	2017	2018	2019	2020	2021	2022	Total
Number of Reports	1	10	12	20	27	56	126

A. How many of the 14 and under was Law Enforcement called to perform an investigation?							
Table 2	2017	2018	2019	2020	2021	2022	Total
Report with Child Age 14 or Younger	0	6	6	7	7	20	46
# sent to law enforcement to perform an investigation	N/A	2	0	0	0	1	3

Table 3: Reasons Report Not Sent to Law Enforcement	2017	2018	2019	2020	2021	2022	Total
Child Resides Out of State. Report sent to State's CPS Agency	N/A	1	3	0	0	2	6
No Action Necessary to Protect Child	N/A	0	3	7	7	13	30
Not Applicable: child was sibling of alleged victim on the report, not an alleged victim of sexual abuse or the report was a duplicate report (ages, 3, 8, 9, 11, 12, 19 & 24)	N/A	3	0	0	0	4	7
<i>Sub Total: Not sent to Law enforcement</i>	<i>N/A</i>	<i>4</i>	<i>6</i>	<i>7</i>	<i>7</i>	<i>19</i>	<i>43</i>

Table 4: Presenting Situation for reports with children age 14 of less	2017	2018	2019	2020	2021	2022	Total	Reason as a %
Patient under age 16 request for birth control	0	0	1	3	4	8	16	35%
Patient under age 16 being sexually active	0	3	1	0	1	3	8	17%
None. Child is sibling of a child alleged as victim on the report	0	3	0	0	0	4	7	15%
Abortion procedure performed	0	0	4	1	1	1	7	15%
Request for test: sexually transmitted infection	0	0	0	3	0	1	4	9%
Request for test: pregnancy	0	0	0	0	1	1	2	4%
Rape or Sexual Assault	0	0	0	0	0	2	2	4%

B. Table 5: Breakdown of FY 20 &amp; FY 21 Abortion Provider Reports – % presenting situation

Presenting Situation for all reports SFY20-22	2020	2021	2022	Total	Reason as a %
Patient under age 16 request for birth control	8	16	18	42	41%
Patient under age 16 being sexually active	6	2	18	26	25%
None. Child is sibling of a child alleged as victim on the report	3	0	6	9	9%
Abortion procedure performed	1	3	2	6	6%
Request for test: sexually transmitted infection	0	1	2	3	3%
Request for test: pregnancy	2	4	4	10	10%
Rape or Sexual Assault	0	1	6	7	7%
Total	20	27	56	103	100%

Table 6: Number of reports child resides out of state	2020	2021	2022	Total
	0	4	12	16
% of out of state residence reports	0%	15%	21%	16%

Researched 11/4/22, Children in custody of Secretary at time of report

Children in custody of the Secretary at time of report	2017	2018	2019	2020	2021	2022	Total
Patient under age 16 request for birth control	0	0	0	0	1	0	1

Child age 15 was in custody of the Secretary placed at home with a parent at the time of the report.

KVC was the case management provider.

The child experienced a move about 4 months after the report.

# CHILDREN AND FAMILY SERVICES REVIEW (CFSR)

## ROUND 4

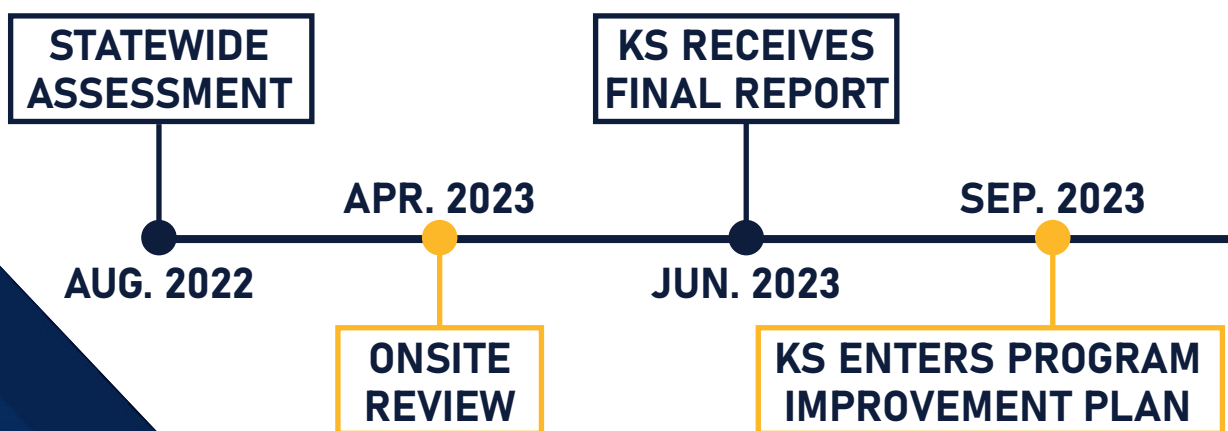
### STRUCTURE

#### Statewide Assessment



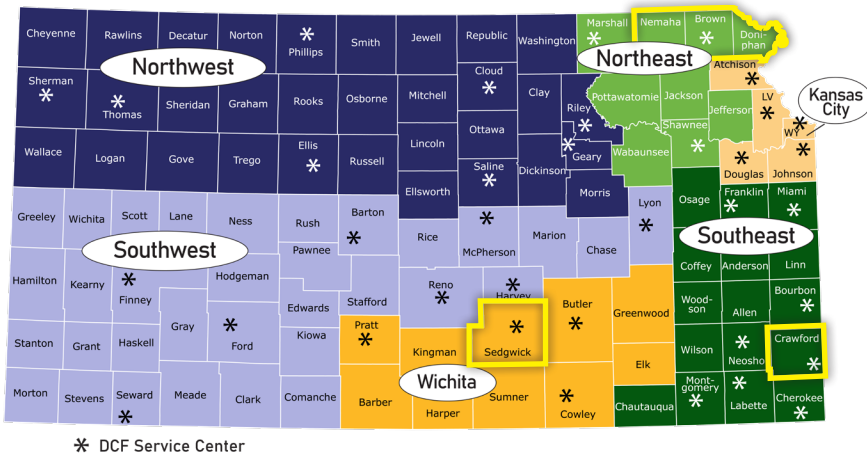
Statewide Assessment	<ul style="list-style-type: none"> <li>• Child and Family Services Plan</li> <li>• Annual Progress and Services Report</li> <li>• Focused Interviews</li> <li>• Analyze qualitative and quantitative data</li> </ul>
Federal Data Profile	<ul style="list-style-type: none"> <li>• National Child Abuse/Neglect Data System (NCANDS)</li> <li>• Adoption and Foster Care Analysis Reporting System (AFCARS)</li> </ul>
Case Record Reviews	<ul style="list-style-type: none"> <li>• Department for Children and Families (DCF)</li> <li>• Child Welfare Case Management Provider (CWCMP)</li> <li>• <u>In-home services</u></li> </ul>
Case Related Interviews	<ul style="list-style-type: none"> <li>• Children</li> <li>• Parents</li> <li>• Foster parents</li> <li>• Caseworkers</li> <li>• <u>Other professionals</u></li> </ul>
Stakeholder Interviews	<ul style="list-style-type: none"> <li>• Tribes</li> <li>• Community partners</li> <li>• Other stakeholders</li> </ul>

### TIMELINE





# CFSR SITES



	Brown, Doniphan & Nemaha Counties	Sedgwick County	Crawford County	Statewide
Out-of-home	10	20	10	40
In-home	7	11	7	25
Total	17	31	17	65

# OUTCOMES

- » Timeliness of Initiating Investigations of Reports of Child Maltreatment
- » Services to Family to Protect Children in the Home & Prevent Removal/Reentry into Foster Care
- » Risk and Safety Assessment and Management
- » Stability of Foster Care Placement
- » Permanency Goal for Child
- » Achieving Reunification, Guardianship, Adoption, or Other Planned Permanent Living Arrangement
- » Placement With Siblings
- » Visiting With Parents and Siblings in Foster Care
- » Preserving Connections
- » Relative Placement
- » Relationship of Child in Care With Parents
- » Needs and Services of Child, Parents, and Foster Parents
- » Child and Family Involvement in Case Planning
- » Caseworker Visits With Child
- » Caseworker Visits With Parents
- » Educational Needs of the Child
- » Physical Health of the Child
- » Mental/Behavioral Health of the Child

# SYSTEMIC FACTORS

- » Statewide Information System
- » Case Review System
- » Quality Assurance System
- » Staff and Provider Training
- » Service Array and Resource Development
- » Agency Responsiveness to the Community
- » Foster and Adoptive Parent Licensing, Recruitment and Retention

# The CFSR enables the Children's Bureau to:

**ENSURE** conformity with federal child welfare requirements.



**DETERMINE** what is happening to children and families in the child welfare system.

**ASSIST** states in enhancing their capacity to achieve safety, permanency, and well-being for children and families.

