

**State Totals (All Unified School Districts)**

<u>School Year</u>	<u>FTE Enrollment*</u>	<u>State Aid</u>	<u>% Change from Prior Yr</u>	<u>Federal Aid</u>	<u>% Change from Prior Yr</u>	<u>Local Revenue</u>	<u>% Change from Prior Yr</u>	<u>Total** Expenditures</u>	<u>% Change from Prior Yr</u>	<u>Year</u>	<u>April to April Annual CPI-U</u>	<u>CPI-U Percent^ from Prior Yr.</u>
2008-09	447,615.1	\$ 3,287,165,278	--	\$ 447,417,409	--	\$ 2,139,429,840	--	\$ 5,771,010,808	--	2009	--	--
2009-10	453,324.3	2,867,835,438	-12.8%	726,587,277	62.4%	1,997,207,913	-6.6%	5,589,549,135	-3.1%	2010	207.07	2.68%
2010-11	454,866.0	2,961,769,735	3.3%	666,576,422	-8.3%	1,958,698,173	-1.9%	5,587,044,331	0.0%	2011	212.24	2.50%
2011-12	456,000.5	3,184,163,559	7.5%	447,417,409	-32.9%	2,139,429,840	9.2%	5,771,010,808	3.3%	2012	216.63	2.07%
2012-13	457,896.6	3,198,060,481	0.4%	460,323,467	2.9%	2,194,086,843	2.6%	5,849,967,872	1.4%	2013	220.21	1.65%
2013-14	461,088.3	3,267,998,852	2.2%	485,563,067	5.5%	2,230,662,790	1.7%	5,975,517,681	2.1%	2014	223.21	1.36%
2014-15	463,266.4	3,968,905,979	21.4%	510,199,401	5.1%	1,607,033,684	-28.0%	6,079,997,660	1.7%	2015	224.90	0.76%
2015-16	463,167.7	3,950,412,825	-0.5%	485,268,953	-4.9%	1,595,674,344	-0.7%	6,028,917,922	-0.8%	2016	224.67	-0.10%
2016-17	460,095.6	4,005,386,032	1.4%	496,644,072	2.3%	1,591,747,619	-0.2%	6,084,578,483	0.9%	2017	227.67	1.34%
2017-18	476,672.6	4,331,222,299	8.1%	484,412,006	-2.5%	1,676,578,151	5.3%	6,492,212,456	6.7%	2018	231.20	1.55%
2018-19	476,481.7	4,399,813,150	1.6%	530,693,304	9.6%	1,807,414,453	7.8%	6,711,048,885	3.4%	2019	235.31	1.77%
2019-20	476,454.3	4,847,062,500	10.2%	486,713,815	-8.3%	1,741,250,945	-3.7%	7,074,465,085	5.4%	2020	238.79	1.48%
2020-21	462,543.2	4,903,264,060	1.2%	717,469,924	47.4%	1,722,603,680	-1.1%	7,340,318,764	3.8%	2021	242.18	1.42%

\*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

\*\*Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year.

During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

^CPI-U Percent from prior year uses the CPI-U data for April to April, which is the CPI-U used by the Kansas State Department of Education when calculating the artificial base for the Local Option Budget.