

**Items for Omnibus Consideration  
(Referred by the Senate Committee)**

| <i>Agency/Item</i>  | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|---|---------------------------|------------------------|------------------|-------------|
| <b>FY 2022</b>  |                           |                        |                  |             |
| <u>Department of Revenue</u>  |                           |                        |                  |             |
| Consider the addition of \$287,531 SGF for administrative costs for the food sales tax in FY 2022.  | 287,531                   | 0                      | 287,531          | 0.0         |
| <u>Department of Education</u>  |                           |                        |                  |             |
| Review expenditures totaling \$199.6 million SGF to eliminate delayed school payments in FY 2022 to ensure the expenditure is not duplicated in other legislation.  | 0                         | 0                      | 0                | 0.0         |
| <u>School for the Blind</u>   |                           |                        |                  |             |
| Review expenditures totaling \$250,818 from the State Institutions Building Fund (SIBF) for the planned replacement of heating, ventilation, and air conditioning (HVAC) system components in the Brighton Building in FY 2022.   | 0                         | 0                      | 0                | 0.0         |
| <u>Department of Corrections</u>  |                           |                        |                  |             |
| Consider adding \$6.7 million from federal American Rescue Plan Act (ARPA) Fund moneys and deleting \$6.7 million SGF for the Pathways for Success initiative in FY 2022. The initiative provides technical education equipment at correctional facilities, including virtual welders, commercial driver's license simulators, and mobile devices. The Governor's recommendation includes \$6.7 million SGF for this purpose. | (6,665,392)               | 6,665,392              | 0                | 0.0         |
| Review the addition of \$2.6 million SGF to increase aid to community corrections agencies for the purpose of salary increases in FY 2022. This addition is part of expenditures totaling \$22.4 million as aid to community corrections agencies in FY 2022.   | 0                         | 0                      | 0                | 0.0         |
| <u>State Fire Marshal</u>   |                           |                        |                  |             |
| Review the status of Strengthening People and Revitalizing Kansas (SPARK) funding for projects the agency is requesting funding for in FY 2022.   | 0                         | 0                      | 0                | 0.0         |
| <u>Emergency Medical Services Board</u>   |                           |                        |                  |             |
| Review status of SPARK funding for projects the agency is requesting funding for in FY 2022.  | 0                         | 0                      | 0                | 0.0         |
| Review the Medicaid reimbursement rate for ambulance services in Kansas in FY 2022.   | 0                         | 0                      | 0                | 0.0         |
| Review the shortage of ambulances in FY 2022 due to supply chain disruption and lack of semiconductor chips.  | 0                         | 0                      | 0                | 0.0         |
| <b>TOTAL</b>  | <b>(\$6,377,861)</b>      | <b>\$6,665,392</b>     | <b>\$287,531</b> | <b>0.0</b>  |
| <b>FY 2023</b>  |                           |                        |                  |             |
| <u>Governmental Ethics Commission</u>   |                           |                        |                  |             |
| Review expenditures totaling \$79,566, including \$73,472 SGF, for the agency's salary pay plan enhancement request for FY 2023. This plan results from a study by a subcommittee of the Commission and includes increases ranging from 5.0 to 48.0 percent. The Governor's recommendation includes only \$48,423 SGF for partial adoption of this request.   | 0                         | 0                      | 0                | 0.0         |

| <i>Agency/Item</i>   | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--|---------------------------|------------------------|------------------|-------------|
| <b><u>Department of Revenue</u></b>  |                           |                        |                  |             |
| Consider the addition of \$525,864 SGF and 8.0 FTE positions for administrative costs for the food sales tax for FY 2023.  | 552,864                   | 0                      | 552,864          | 8.0         |
| <b><u>Kansas Department for Aging and Disability Services</u></b>  |                           |                        |                  |             |
| Consider the addition of language to make the \$15.0 million allocated for regional bed expansion contingent on State Finance Council approval, with a requirement that the Secretary for Aging and Disability Services report on the process of determining the location of the facility to the State Finance Council; as well as language for the agency to work with Sedgwick County to study the need for regional mental health beds within the county and identify the impact of staffing that opening a new 50-bed facility would have on the Sedgwick County health and human services sector for FY 2023. The costs of the study shall be shared between the agency and the county, with the agency covering 80.0 percent of the cost and the County covering 20.0 percent. | 0                         | 0                      | 0                | 0.0         |
| Review funding for the 988 behavioral crisis hotline and the status of 2021 HB 2281 to establish a means of funding the hotline through a fee of telephone providers.  | 0                         | 0                      | 0                | 0.0         |
| <b><u>Department for Children and Families</u></b>   |                           |                        |                  |             |
| Consider the addition of \$500,000 SGF to expand the Safe Families for Children–Kansas program for FY 2023.  | 500,000                   | 0                      | 500,000          | 0.0         |
| <b><u>Board of Regents</u></b>   |                           |                        |                  |             |
| Review the deletion of \$20.7 million SGF from the Postsecondary Education Operating Grant for FY 2023.  | 0                         | 0                      | 0                | 0.0         |
| Review the demolition projects and associated costs at the universities for FY 2023.   | 0                         | 0                      | 0                | 0.0         |
| <b><u>Fort Hays State University</u></b>   |                           |                        |                  |             |
| Review the addition of \$500,000 SGF for the Cybersecurity Initiative for FY 2023.   | 0                         | 0                      | 0                | 0.0         |
| <b><u>School for the Blind</u></b>   |                           |                        |                  |             |
| Review expenditures totaling \$300,234 from the SIBF for the planned replacement of HVAC system components in the Irwin Building for FY 2023.  | 0                         | 0                      | 0                | 0.0         |
| <b><u>School for the Deaf</u></b>  |                           |                        |                  |             |
| Review expenditures totaling \$668,864 SGF for Phase 3 and Phase 4 of the Language Assessment Program for FY 2023 prior to Omnibus.  | 0                         | 0                      | 0                | 0.0         |
| <b><u>Department of Corrections</u></b>  |                           |                        |                  |             |
| Review the addition of \$8.4 million SGF to continue increasing aid to community corrections agencies for the purpose of salary increases for FY 2023. This addition is part of expenditures totaling \$28.5 million as aid to community corrections agencies for FY 2023.   | 0                         | 0                      | 0                | 0.0         |
| <b><u>Kansas Water Office</u></b>  |                           |                        |                  |             |
| Review expenditures totaling \$150,000 from the State Water Plan Fund for a study of the Arbuckle Formation for FY 2023.   | 0                         | 0                      | 0                | 0.0         |
| <b><u>KPERS Policy Change</u></b>  |                           |                        |                  |             |
| Review expenditures totaling \$10.0 million SGF for conversion of certain Kansas Department of Corrections employees, including juvenile correctional officers, and Kansas Department of Wildlife and Parks law enforcement officers to the Kansas Police and Firemen's (KP&F) retirement system for FY 2023.  | 0                         | 0                      | 0                | 0.0         |

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|--------------------|---------------------------|------------------------|------------------|-------------|
| <b>TOTAL</b>       | \$1,052,864               | \$0                    | \$1,052,864      | 8.0         |
| <b>GRAND TOTAL</b> | (\$5,324,997)             | \$6,665,392            | \$1,340,395      | 8.0         |