

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name **KANSAS HIGHWAY PATROL**

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Subsequent Years
1. Troop J - Training Academy Major Projects (≥\$50k)	\$ 3,919,931 \$ -	\$ 17,271	\$ 998,231	\$ 1,115,309	\$ 452,449	\$ 740,417	\$ 613,525	\$ -	
2. Troop J - Training Academy Maintenance/Repair (<\$50k)	\$ 296,999 \$ -	\$ 216,740	\$ 96,635	\$ 200,365	\$ -	\$ -	\$ -	\$ -	
3. Troop Facility - Major Projects (≥\$50k)	\$ 1,958,375 \$ -	\$ -	\$ 565,265	\$ 298,885	\$ 948,750	\$ 145,475	\$ -	\$ -	
4. Troop Facility - Routine Maintenance/Repair (<\$50k)	\$ 69,582 \$ -	\$ 35,561	\$ 46,122	\$ 23,460	\$ -	\$ -	\$ -	\$ -	
5. Troop I Scale House/Scale Repair Replacement	\$ 5,795,639 \$ -	\$ -	\$ 1,136,000	\$ 1,147,000	\$ 1,158,550	\$ 1,170,678	\$ 1,183,411	\$ 1,196,782	
6. New Construction - Troop Storage/Expansion	\$ 1,760,000	\$ 1,322,402	\$ -	\$ -	\$ 1,760,000	\$ -	\$ -	\$ -	
Total	\$ 13,800,526	\$ 1,591,975	\$ 2,842,253	\$ 2,785,019	\$ 4,319,749	\$ 2,056,570	\$ 1,796,936	\$ 1,196,782	\$ -

Project Request Explanation--DA 418B

<p>1. Project Title: Troop J - Training Academy Major Projects ≥\$50k</p> <p>The KHP Training Academy (TA) located in Salina, KS was authorized in 1992 and includes 170,000 sq. ft. housed in five buildings on seventeen acres. This campus is primarily used as a training facility for KHP recruits, KHP in-service classes, and provides a resource for outside agencies to obtain training for various certifications. The Academy is also the primary location for Troop C Headquarters, Central Dispatch, Central Supply, and a secondary Troop N office.</p> <p>Due to the age of the campus, components of the systems infrastructure are beginning to show signs of wear and tear and need updates to decrease operating costs and increase reliability. The FY2023 CIP identifies several key components that have reached their useful life and require replacement. These projects are intended to extend the longevity of the buildings and improve efficiencies within the facilities.</p> <p>Projects slated for FY2023:</p> <ol style="list-style-type: none"> 1. Replace the roof of the auditorium. 2. Replace the elevators in Troop J Administration building. 3. Replace Admin building flooring – final phase. <p>Additional projects in the five-year plan include the following:</p> <p>Central Plant Improvements:</p> <ol style="list-style-type: none"> 1. Replace concrete cap over Power Plant due to safety concerns 2. Replace iron and concrete stairs between Power Plant and Admin Building <p>Dorm Building Improvements:</p> <ol style="list-style-type: none"> 1. Window replacements in the Academy dorm and gym (phased approach) 2. Plumbing & electrical upgrade/modernization 3. Replace dorm lighting w/LED fixtures – (phased approach) <p>Gym Building Improvements:</p> <ol style="list-style-type: none"> 1. Window replacement & lighting upgrade (LED) in the gym (phased approach) 2. HVAC, electrical & plumbing upgrade/modernization 3. Fire alarm, security upgrade/modernization 4. Remove and replace gym stairs 5. Retrofit dorm elevator 6. Replace dorm flooring <p>Note: A 15% contingency and 10% Engineering Service has been recommended and is included in the total cost. Project completion dependent on available funding in the Special Revenue Fund.</p>	<p>2. Project Priority: 1</p>
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3. Project Description and Justification:	Estimated Cost	Engineering Services Cost	Total Projected Cost	Justification	Est Fiscal Year
Replacement of Training Academy roof over the auditorium and repair interior damage caused by leaking - Due to 12/15/21 Wind Event	\$ 542,793	\$ 54,279	\$ 597,072	On December 15, 2021, the Training Academy experienced strong winds in gusts of 80 mph which caused significant damage to the TA roof over the auditorium. The same damage lead to water damage from leaks inside the auditorium.	2023
Upgrade/Modernization of elevator in Troop J Administration Building (includes replacement of elevator car)	\$ 270,710	\$ 27,071	\$ 297,781	Troop J elevators are being phased out by manufacture. They are in need of a retrofit.	2023
Replace Administration Building Flooring - Phase III	\$ 103,378	-	\$ 103,378	Final phase of replacing flooring. Due to budgetary constraints, this project was executed in 3 phases.	2023
	\$ 916,881	\$ 81,350	\$ 998,231		
Replace Concrete Cap Over Lower Power Plant & upgrade stairway (exterior rock/stone wall)	\$ 759,000	\$ 75,900	\$ 834,900	Currently the two caps over this area are beginning to deteriorate and have become a safety hazard in the tunnels. Four repairs have been made to-date and the tunnel has two spots which the caps have collapsed. The area is seeing concrete fall from the ceiling, striking equipment below.	2024
Stairs-Between Power Plant and J	\$ 57,500	\$ 5,750	\$ 63,250	CFS Engineering conducted an structural study of the KHP TA facilities and per the report dated 2.28.2020, recommended replacement of stairs due to heavy flaking and spalling of structure. Stair widths and rails are substandard and the stone retaining wall is leaning outward.	2024
Dorm and Gym window replacement - Phase I	\$ 197,417	\$ 19,742	\$ 217,159	Current fixtures have been identified for replacement to increase efficiency. These fixtures contain fittings with outdated parts no longer available for purchase. More efficient windows will reduce heating and cooling costs going forward. Due to the cost to replace, this project is being completed in three phases (FY2024/FY2025/2026) based on available funding.	2024
	\$ 1,013,917	\$ 101,392	\$ 1,115,309		
Replace Gym Stairs	\$ 103,500	\$ 10,350	\$ 113,850	The current structure, due to age, is beginning to deteriorate and is becoming a safety concern.	2025
Replace Dorm Lighting with LED Fixtures	\$ 110,400	\$ 11,040	\$ 121,440	Currently the facility utilizes fixtures from 1962 and 1994. The new fixtures are estimated to use 60% less power and will minimize the purchase of new bulbs. The bid included a five-year warranty which will also minimize the purchase of new materials.	2025
Dorm and Gym window replacement - Phase II	\$ 197,417	\$ 19,742	\$ 217,159	Second phase of replacement.	2025

	\$ 411,317	\$ 41,132	\$ 452,449		
Security and Access System Upgrade for Training Academy	\$ 204,979	\$ 20,498	\$ 225,477	Security and video systems are inoperable. Access to buildings is through Primus lock system. Access controls would be consistent with current systems used by the KHP at various locations, allowing use of the same ID cards. The update would provide audit capability for CALEA compliance.	2026
Dorm and Gym window replacement - Phase III	\$ 197,417	\$ 19,742	\$ 217,159	Third phase of replacement.	2026
Retrofit Dorm elevator	\$ 270,710	\$ 27,071	\$ 297,781		2026
	\$ 673,107	\$ 67,311	\$ 740,417		
HVAC, electrical & plumbing upgrade/modernization in Gym	\$ 488,750	\$ 48,875	\$ 537,625		2027
Replace Flooring in Dorm	\$ 69,000	\$ 6,900	\$ 75,900	Remove Asbestos flooring in stairwells, replace carpeted areas. Includes Asbestos testing/Engineering	2027
	\$ 557,750	\$ 55,775	\$ 613,525		
Total Cost of Projects	\$ 3,572,972	\$ 346,959	\$ 3,919,931		
4. Estimated Project Cost:				5. Project Phasing:	
1. Construction (including fixed equipment and sitework less 15% Contingency)				1. Preliminary plans (including misc. costs)	
				\$ 346,959	
2. Architect or engineer fee				2. Final plans (including misc. and other costs)	
\$ 3,037,026				\$ -	
3. Moveable equipment				3. Construction (including misc. and other costs)	
\$ 346,959				\$ 3,572,972	
4. Project contingency					
\$ 535,946					
5. Miscellaneous costs					
Total				Total	
\$ 3,919,931				\$ 3,919,931	
6. Amount by Source of Financing:					
Fiscal Years	1. Highway Patrol Training Center Fund (2306)	2. 2034 KHP Operations Fund	3. ___ Fund	4.	Total
Prior Years	\$ 955,675				\$ 955,675
FY 2023	\$ 998,231				\$ 998,231
FY 2024	\$ 280,409	\$ 834,900			\$ 1,115,309
FY 2025	\$ 452,449				\$ 452,449
FY 2026	\$ 740,417				\$ 740,417
FY 2027	\$ 613,525				\$ 613,525
FY 2028	\$ -				\$ -
Subsequent Years					\$ -
Total	\$ 3,085,031	\$ 834,900	\$ -	\$ -	\$ 3,919,931

Project Request Explanation--DA 418B

<p>1. Project Title: Troop J - Training Academy Maintenance/Repair Projects < \$50k</p> <p>The KHP Training Academy (Academy) located in Salina, KS was authorized in 1992 and includes 170,000 sq. ft. housed in five buildings on seventeen acres. This campus is primarily used as a training facility for KHP recruits, KHP in-service classes, and provides a resource for outside agencies to obtain training for various certifications. The Academy is also the primary location for Troop C Headquarters, Central Dispatch, Central Supply, and a secondary Troop N office.</p> <p>Set aside from the Major Improvements, smaller projects earmarked for the five-year improvement plan include:</p> <ol style="list-style-type: none"> 1. Wireless (WIFI) systems for the Administration building and the Dorm entrances 2. Installation of flooring in kitchen & replace heated glass panel 3. Replace Gym lighting with LED fixtures 4. Installation of ground level entry into Troop J <p>Note: A 15% contingency and 10% Engineering Service has been recommended and is included in the total cost. Project completion dependent on available funding in the Special Revenue Fund.</p> <p>The completion of these projects will be contingent upon having sufficient cash in the KHP Training Center Fee Fund (HPTC).</p>	<p>2. Project Priority: 2</p>
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3. Project Description and Justification:	Estimated Cost	Engineering Services Cost	Total Projected Cost	Justification	Est Fiscal Year
Wireless Access Points (Admin)	\$ 40,250	\$ 4,025	\$ 44,275	Update mobile internet/system access throughout the Administration Building.	2023
Wireless Access Points (Dorm)	\$ 34,500	\$ 3,450	\$ 37,950	Update mobile internet/system access throughout the Dorm Building.	2023
Installation of flooring in kitchen & replacement of heated glass panel	\$ 19,550	\$ 1,955	\$ 21,505	The seal around the bottom of the freezer is rotted out causing mold to grow around the unit and part of the heated glass panel is not working. Estimated provided by P1 Group	2023
	\$ 94,300	\$ 9,430	\$ 103,730		
Replace Gym Lighting with LED Fixtures	\$ 51,095	\$ -	\$ 51,095		2024
Installation of ground level entry into Troop J	\$ 41,400	\$ 4,140	\$ 45,540	The Troop does not currently have a loading dock. This project will assist in the movement of large loads which are currently moved by hand through the building. This access would be safer and less labor intensive.	2024
	\$ 92,495	\$ 4,140	\$ 96,635		
Total Cost all Projects	\$ 186,795	\$ 13,570	\$ 200,365		

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">\$ 158,775</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">\$ 13,570</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">\$ 28,019</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 200,365</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	\$ 158,775	2. Architect or engineer fee	\$ 13,570	3. Moveable equipment		4. Project contingency	\$ 28,019	5. Miscellaneous costs		Total	\$ 200,365	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">\$ 13,570</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">\$ 186,795</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 200,365</td> </tr> </table>	1. Preliminary plans (including misc. costs)	\$ 13,570	2. Final plans (including misc. and other costs)	\$ -	3. Construction (including misc. and other costs)	\$ 186,795	Total	\$ 200,365
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Total	\$ 200,365																				

6. Amount by Source of Financing:					
	1. Highway Patrol Training Center Fund (2306)	2. ___ Fund	3. ___ Fund	4.	Total
Fiscal Years					
Prior Years	\$ -				\$ 92,400
FY 2023	\$ 96,635				\$ 96,635
FY 2024	\$ 200,365				\$ 200,365
FY 2025	\$ -				\$ -
FY 2026	\$ -				\$ -
FY 2027	\$ -				\$ -
FY 2028	\$ -				\$ -
Subsequent Years					\$ -

Total	\$ 296,999	\$ -	\$ -	\$ -	\$ 296,999
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Project Request Explanation--DA 418B

1. Project Title: Troop Facility Major Projects ≥ \$50k			2. Project Priority: 3		
<p>These Major projects involve the labor, materials, and equipment to maintain, replace, or repair owned facilities with an estimated project cost of \$50,000 or more for the following locations: (1) Troop C Headquarter building in Salina; and (2) the vehicle fleet/maintenance building; This includes, but is not limited to, maintenance, rehabilitation, and replacement of infrastructure systems, replacement windows and lighting, as well as weather-proofing, painting and loss recovery.</p> <ul style="list-style-type: none"> The KHP Vehicle Fleet Storage/Maintenance Facility was authorized by the 2001 Legislature. The 70,000 sq. ft. building was completed in November 2001 at Billard Airport in Topeka. This facility holds responsibility for assembling new vehicles for recruits, day-to-day maintenance of the KHP vehicle fleet, and the acquisition/sale of KHP vehicles. Troop C Headquarters (Building #10630), is located adjacent to the KHP Training Academy and is co-located with KHP's Central Dispatch and Central Supply. This building is used primarily as office space, central command for dispatch, as well as a warehouse location for asset inventory for the agency. 					
Agency: Kansas Highway Patrol					
3. Project Description and Justification:	Estimated Cost	Engineering Services Cost	Total Projected Cost	Justification	Est Fiscal Year
Troop C Elevator Repairs (per bid 6/1/2022)	\$ 513,878	\$ 51,388	\$ 565,265	Due to recent load testing, the elevator should support 2,000lbs, however was only able to handle 1,000lbs. This estimate is to replace the cables and motor drive controller for the new rated capacity.	2023
	\$ 513,878	\$ 51,388	\$ 565,265		
Fleet - Exterior Painting of Fleet Building	\$ 198,375	\$ -	\$ 198,375		2024
Troop C Replace Lighting with LED Fixtures	\$ 100,510	\$ -	\$ 100,510		2024
	\$ 298,885	\$ -	\$ 298,885		
Troop C Replacement Troop windows & Security Access	\$ 862,500	\$ 86,250	\$ 948,750		2025
	\$ 862,500	\$ 86,250	\$ 948,750		
Fleet - Replace Fleet AC unit	\$ 74,750	\$ 7,475	\$ 82,225		2026
Replacement of Flooring Troop C	\$ 57,500	\$ 5,750	\$ 63,250		2026
	\$ 132,250	\$ 13,225	\$ 145,475		
Total Cost all Projects	\$ 1,807,513	\$ 150,863	\$ 1,958,375		
4. Estimated Project Cost:			5. Project Phasing:		
1. Construction (including fixed equipment and sitework Less 15% Cont.)		\$ 1,536,386		1. Preliminary plans (including misc. costs)	\$ 150,863
2. Architect or engineer fee		\$ 150,863		2. Final plans (including misc. and other costs)	\$ -
3. Moveable equipment				3. Construction (including misc. and other costs)	\$ 1,807,513
4. Project contingency		\$ 271,127			
5. Miscellaneous costs					
			Total \$ 1,958,375		Total \$ 1,958,375
6. Amount by Source of Financing:					
Fiscal Years	1. VIN (2213)	2. KHP Ops Fund 2034_1115	3. ____ Fund	4.	Total
Prior Years	\$ -				\$ 226,080
FY 2023	\$ -	\$ 565,265			\$ 565,265
FY 2024	\$ 298,885				\$ 298,885
FY 2025	\$ -	\$ 948,750			\$ 948,750
FY 2026	\$ 145,475				\$ 145,475
FY 2027	\$ -				\$ -
FY 2028	\$ -				\$ -
Subsequent Years					\$ -
Total	\$ 444,360	\$ 1,514,015	\$ -	\$ -	\$ 1,958,375

Project Request Explanation--DA 418B

1. Project Title: Troop Facility Routine Maintenance/Repair Projects <\$50k **2. Project Priority: 4**

These projects involve the labor, materials, and equipment to maintain, replace, or repair owned facilities with an estimated project cost of less than \$50,000 for the following locations: (1) the vehicle fleet/maintenance building; (2) Troop A located in Olathe, KS; (3) Troop D located in Hays, KS. and (4) Central Dispatch/Troop C). This includes, but is not limited to, maintenance, rehabilitation, containment structures, painting, and security of the facilities.

- The KHP Vehicle Fleet Storage/Maintenance Facility was authorized by the 2001 Legislature. The 70,000 sq. ft. building was completed in November 2001 at Billard Airport in Topeka. This facility holds responsibility for assembling new vehicles for recruits, day-to-day maintenance of the KHP vehicle fleet, and the acquisition/sale of KHP vehicles.
- The Troop A is headquartered in Olathe, KS and has oversight for the 4 counties encompassing the greater Kansas City, Kansas metropolitan area.
- The Troop D Headquarters facility is located in Hays Kansas with oversight of 18 counties in the northwest corner of Kansas.
- KHP Central Dispatch is located in the basement of Troop C which is adjacent to the KHP Training Academy in Salina, KS

Repairs needed at the Troop facilities include updating security and communications panels, replacing carpet, exterior painting of roof, and replacement of the security gate.

Agency: Kansas Highway Patrol

3. Project Description and Justification:	Estimated Cost	Engineering Services Cost	Total Projected Cost	Justification	Est Fiscal Year
Fleet - Fleet Replace Front Gate-IStar upgrade	\$ 34,622	\$ -	\$ 34,622		2023
Troop A Exterior/interior Cameras	\$ 11,500	\$ -	\$ 11,500		2023
	\$ 46,122	\$ -	\$ 46,122		
Replace Dispatch Lighting with LED Fixtures	\$ 23,460		\$ 23,460	Campus wide expenditures are in excess of \$10,000 which include bulbs, ballasts, emergency service on an annual basis. By replacing these fixtures, the agency will minimize the purchase of bulbs, and the new fixtures use 60% less power. They carry a five-year warranty, so we will not need to purchase parts for at least five years.	2024
	\$ 23,460	\$ -	\$ 23,460		
Total Cost all Projects	\$ 69,582	\$ -	\$ 69,582		

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	\$ 59,145	1. Preliminary plans (including misc. costs)	\$ -
2. Architect or engineer fee	\$ -	2. Final plans (including misc. and other costs)	\$ -
3. Moveable equipment		3. Construction (including misc. and other costs)	\$ 69,582
4. Project contingency	\$ 10,437		
5. Miscellaneous costs			
	Total \$ 69,582		Total \$ 69,582

6. Amount by Source of Financing:

Fiscal Years	1. State Highway Fund (2034/1115)	2. ___ Fund	3. ___ Fund	4.	Total
Prior Years	\$ -				\$ -
FY 2023	\$ 46,122				\$ 46,122
FY 2024	\$ 23,460				\$ 23,460

FY 2025	\$	-				\$	-
FY 2026	\$	-				\$	-
FY 2027	\$	-				\$	-
FY 2028	\$	-				\$	-
Subsequent Years							
Total		69,582	\$	--	\$	--	69,582

Project Request Explanation--DA 418B

1. Project Title: Troop I Scalehouse/Scale Projects **2. Project Priority: 5**

Scales are generally used 24 hours per day, 365 days per year. The constant stress of cycling from zero to 80,000 pounds causes the pads, load cells and foundations to deteriorate, as does the exposure to the elements. The scales must be constantly certified. Like all mechanical devices, the scales must eventually be replaced. The State's contract with the federal government for weight enforcement requires that these scales remain operational and that efforts not be decreased.

The large scales speed the weighing process by allowing a full dual axle to be weighed in one stop. For the less active locations, smaller scales capable of weighing only one set of axles at a time are being used. This process is more cumbersome for both the truck drivers and the scale personnel, so portable scales are often being used.

The Kansas Department of Transportation (KDOT) in partnership with the Kansas Highway Patrol (KHP) initiated a review and inventory of existing truck inspection station facilities throughout the state of Kansas in 2008. Via Project No. 106 KA-1293-01, WSP USA, formerly Parsons Brinckerhoff, an engineering and design firm, handed down a recommendation to replace, relocate, or construct new, two fully staffed inspections stations per year over the following eight years. However, due to the availability of funding, the recommendation was not implemented.

Agency: Kansas Highway Patrol

The five year plan requests are based on the following replacement schedule:	Estimated Cost	Engineering Services Cost	Total Projected Cost	Justification	Est Fiscal Year
Scale Replacement	\$ 200,000	\$ 20,000	\$ 220,000		2023
N Olathe Scale Replacement	\$ 800,000	\$ 80,000	\$ 880,000		2023
Scale Maintenance	\$ 30,000	\$ 6,000	\$ 36,000	Funds set aside for routine maintenance and repair as needed on the Fixed and Mobile scales utilized by Troop I	2023
	\$ 1,030,000	\$ 106,000	\$ 1,136,000		
Scale Replacement	\$ 210,000	\$ 21,000	\$ 231,000		2024
N Olathe Scale Replacement	\$ 800,000	\$ 80,000	\$ 880,000		2024
Scale Maintenance	\$ 30,000	\$ 6,000	\$ 36,000	Funds set aside for routine maintenance and repair as needed on the Fixed and Mobile scales utilized by Troop I	2024
	\$ 1,040,000	\$ 107,000	\$ 1,147,000		
Scale Replacement	\$ 220,500	\$ 22,050	\$ 242,550		2025
E Wabaunsee Scale Replacement	\$ 800,000	\$ 80,000	\$ 880,000		2025
Scale Maintenance	\$ 30,000	\$ 6,000	\$ 36,000	Funds set aside for routine maintenance and repair as needed on the Fixed and Mobile scales utilized by Troop I	2025
	\$ 1,050,500	\$ 108,050	\$ 1,158,550		
Scale Replacement	\$ 231,525	\$ 23,153	\$ 254,678		2026
Belleville Scale Replacement	\$ 800,000	\$ 80,000	\$ 880,000		2026
Scale Maintenance	\$ 30,000	\$ 6,000	\$ 36,000	Funds set aside for routine maintenance and repair as needed on the Fixed and Mobile scales utilized by Troop I	2026
	\$ 1,061,525	\$ 109,153	\$ 1,170,678		
Scale Replacement	\$ 243,101	\$ 24,310	\$ 267,411		2027
W Liberal	\$ 800,000	\$ 80,000	\$ 880,000		2027
Scale Maintenance	\$ 30,000	\$ 6,000	\$ 36,000	Funds set aside for routine maintenance and repair as needed on the Fixed and Mobile scales utilized by Troop I	2027
	\$ 1,073,101	\$ 110,310	\$ 1,183,411		
Scale Replacement	\$ 255,256	\$ 25,526	\$ 280,782		2028
S Haven WB Scale Replacement	\$ 800,000	\$ 80,000	\$ 880,000		2028
Scale Maintenance	\$ 30,000	\$ 6,000	\$ 36,000	Funds set aside for routine maintenance and repair as needed on the Fixed and Mobile scales utilized by Troop I	2028
	\$ 1,085,256	\$ 111,526	\$ 1,196,782		
	\$ 6,340,382	\$ 652,038	\$ 6,992,421		

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	\$ 6,340,382	1. Preliminary plans (including misc. costs)	\$ 652,038
2. Architect or engineer fee	\$ 652,038	2. Final plans (including misc. and other costs)	
3. Moveable equipment		3. Construction (including misc. and other costs)	\$ 6,340,382
4. Project contingency	\$ -		
5. Miscellaneous costs			
Total	\$ 6,992,421	Total	\$ 6,992,421

6. Amount by Source of Financing:

Fiscal Years	1. State Highway Fund (2034/1115)	2. MCSAP - Fund (2208/2300)	3. Fund	4.	Total
Prior Years	\$ -				\$ -
FY 2023	\$ 256,000	\$ 880,000			\$ 1,136,000
FY 2024	\$ 267,000	\$ 880,000			\$ 1,147,000
FY 2025	\$ 278,550	\$ 880,000			\$ 1,158,550
FY 2026	\$ 290,678	\$ 880,000			\$ 1,170,678
FY 2027	\$ 303,411	\$ 880,000			\$ 1,183,411
FY 2028	\$ 316,782	\$ 880,000			\$ 1,196,782
Subsequent Years					\$ -
Total	\$ 1,712,421	\$ 5,280,000	\$ -		\$ 6,992,421

AGENCY:

Highway Patrol
 July 1, 2022
 Fiscal Year 2023

Project Request Explanation--DA 418B

1. Project Title: New Construction - Troop Storage/Expansion					2. Project Priority: 6	
<p>ON HOLD - Troop E Storage Building - The site for the new storage building is at the Troop E headquarters in Garden City on land owned by the Kansas Department of Transportation (KDOT), near US-50 and US-83. The proposed building would be used to store the bomb truck and containment vessel, Bearcat armor vehicle, truck and trailer, and additional storage. The building will be 82 ft. x 60 ft. and have 4 garage bay doors. This project, originally slated for FY2019 was deferred to FY2021 due to land acquisition delays.</p> <p>ON HOLD -Troop A Storage Building - Currently in the process of identifying land to build the Troop A building in Olathe. The proposed building specifications would be 100 ft x 60 ft with multiple bay doors, similar to the proposed building for Troop E in Garden City and the storage building at Troop F in Kechi. This building would house the command truck, bomb truck, bearcat, and excess impounded vehicles.</p> <p>KHP Central Dispatch -</p> <p>Agency: Kansas Highway Patrol</p>						
3. Project Description and Justification:		Estimated Cost (w/15% Contingency)	Engineering Services Cost	Total Projected Cost	Justification	Est Fiscal Year
Troop E Storage Building		\$ -	\$ -	\$ -	Facility was deferred from FY2021 due to Budgetary Constraints and is currently on hold until construction costs come down. Storage building needed to house Special Response Team (Troop S) Equipment. Based on Bid Solicitation 11/3/2020	
		\$ -	\$ -	\$ -		
Troop A Storage Building		\$ -	\$ -	\$ -	On-Hold, pending outcome of Troop E construction.	
		\$ -	\$ -	\$ -		
Dispatch Facility located in Salina		\$ 1,600,000	\$ 160,000	\$ 1,760,000		2025
Total Cost all Projects		\$ 1,600,000	\$ 160,000	\$ 1,760,000		
4. Estimated Project Cost:					5. Project Phasing:	
1. Construction (including fixed equipment and sitework)			\$ 1,600,000	1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee			\$ 160,000	\$ 160,000		
3. Moveable equipment			\$ -	2. Final plans (including misc. and other costs)		
4. Project contingency (15%)			\$ -	3. Construction (including misc. and other costs)		
5. Miscellaneous costs			\$ -	\$ 1,600,000		
Total			\$ 1,760,000	Total		
				\$ 1,760,000		
6. Amount by Source of Financing:						
Fiscal Years	1. TBD Fund	2. ___ Fund	3. ___ Fund			Total
Prior Years						\$ -
FY 2023	\$ -					\$ -
FY 2024	\$ -					\$ -
FY 2025	\$ 1,760,000					\$ 1,760,000
FY 2026	\$ -					\$ -
FY 2027	\$ -					\$ -
FY 2028	\$ -					\$ -
Subsequent Years						\$ -
Total	\$ 1,760,000	\$ -	\$ -			\$ 1,760,000