

2022 Legislative Session Increases to Higher Education Budgets for FY 2023

Higher Education Budget Adds:	SGF	Federal ARPA Funds	All Funds
<u>Board of Regents</u>			
Postsecondary Education Operating Grant	\$ 25,000,000		\$ 25,000,000
Information Technology Infrastructure	20,000,000		20,000,000
Excel in Career Technical Education	2,500,000		2,500,000
Fund Two-Year Cost Model	6,000,000		6,000,000
National Guard Scholarships	1,000,000		1,000,000
Regents Office Administration	305,454		305,454
Washburn University Programs	1,554,013		1,554,013
Teachers Scholarship	1,547,023		1,547,023
Tiered Technical Education State Aid	3,097,030		3,097,030
Non-Tiered Course Credit Hour Grant	11,412,876		11,412,876
Comprehensive Grant	19,000,000		19,000,000
Career Technical Education Capital Outlay	4,800,000		4,800,000
Facilities Capital Renewal Initiative	35,000,000		35,000,000
Demolition Projects	10,000,000		10,000,000
<i>Subtotal</i>	\$ 141,216,396		\$ 141,216,396
<u>Fort Hays State University</u>			
Cybersecurity Operating	\$ 500,000		\$ 500,000
<u>Wichita State University</u>			
Digital Transformation	\$ 7,000,000		\$ 7,000,000
<u>Community Colleges</u>			
Pratt CC		\$ 788,445	\$ 788,445
Cowley CC		4,000,000	4,000,000
Fort Scott CC		800,103	800,103
Garden City CC		1,499,913	1,499,913
Highland CC		425,375	425,375
Hutchinson CC		999,786	999,786
Johnson County CC		2,538,502	2,538,502
Kansas City Kansas CC		12,000,000	12,000,000
Neosho CC		1,498,987	1,498,987
Cloud County CC		4,000,000	4,000,000
<i>Subtotal</i>		\$ 28,551,111	\$ 28,551,111
Washburn University; Other Community Colleges; and Technical Colleges		\$ 10,000,000	\$ 10,000,000
Private and Independent Colleges		\$ 10,000,000	\$ 10,000,000
Board of Regents		\$ 75,000,000	\$ 75,000,000
University of Kansas/Wichita State University		\$ 25,000,000	\$ 25,000,000
University of Kansas		\$ 35,000,000	\$ 35,000,000
Kansas State University		\$ 25,000,000	\$ 25,000,000
TOTAL	\$ 148,716,396	\$ 208,551,111	\$ 357,267,507