

House Budget Committee Report

Agency: Legislative Research Department **Bill No.** HB 2594

Bill Sec. --

Analyst: Deckard

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Expenditure Summary	Agency Estimate FY 2020	Governor Recommendation FY 2020	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,166,693	\$ 4,166,693	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 4,166,693	\$ 4,166,693	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 4,166,693	\$ 4,166,693	\$ 0
FTE positions	40.0	40.0	0.0

Agency Estimate

The **agency** requests a revised budget of \$4.2 million in FY 2020, which is the same as the approved amount, including reappropriations. Amounts have been adjusted to reflect current expenditure patterns. During the 2019 Session, the Legislature added \$69,258 to this budget as part of the approved statewide salary increases.

The amount budgeted for non-salaries is \$127,409 above the FY 2019 request. The major adjustment is in other professional fees and reflect additional expenditures for professional development and training, as many of the staff are relatively new, and for database upgrades and website improvements. In the revised estimate in FY 2020, the total number of FTE positions in the Kansas Legislative Research Department is 40.0 positions, which is the same number as in the FY 2020 approved.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2020.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2020.

Senate Subcommittee Report

Agency: Legislative Research Department **Bill No.** SB 385 **Bill Sec.** --
Analyst: Deckard **Analysis Pg. No.** Vol. 2, p. 927 **Budget Page No.** 190

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2020</u>	<u>Governor Recommendation FY 2020</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 4,166,693	\$ 4,166,693	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 4,166,693</u>	<u>\$ 4,166,693</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 4,166,693</u>	<u>\$ 4,166,693</u>	<u>\$ 0</u>
 FTE positions	 40.0	 40.0	 0.0

Agency Estimate

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The amount budgeted for non-salaries is \$127,409 above the FY 2019 request. The major adjustment is in other professional fees and reflect additional expenditures for professional development and training, as many of the staff are relatively new, and for database upgrades and website improvements. In the revised estimate in FY 2020, the total number of FTE positions in the Kansas Legislative Research Department is 40.0 positions, which is the same number as in the FY 2020 approved.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2020.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2020.

Senate Committee of the Whole Recommendation (Sub. For SB 386)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2020.

Conference Committee Recommendation (SB 66)

The **Conference Committee** concurs with the Governor's recommendation in FY 2020.