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Laura Kelly, Governor

Larry L. Campbell, Director

February 24, 2020

The Honorable Rick Wilborn, Chairperson Senate Committee on Judiciary Statehouse, Room 541C-E Topeka, Kansas 66612

Dear Senator Wilborn:

SUBJECT: Fiscal Note for SB 450 by Senate Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning SB 450 is respectfully submitted to your committee.

SB 450 would amend the Adult Care Home Licensure Act to require the following persons employed by an adult care home to complete 12 hours of dementia training annually:

- 1. Any licensee of the State Board of Healing Arts, the Board of Nursing, or the Behavioral Sciences Regulatory Board;
- 2. An adult care home administrator required to be licensed under KSA 65-3501 et seq.;
- 3. An adult care home operator required to be registered pursuant to the Operator Registration Act:
- 4. A nurse aide required to be certified by the Secretary for Aging and Disability Services; and
- 5. A medication aide required to be certified by the Secretary for Aging and Disability Services.

New employees would be required to successfully complete six hours of dementia care training within the 15 days of employment and receive six additional hours within 90 days of employment. All other employees not specified in the bill would be required to receive four hours of dementia care training within the first 30 days of employment and annually thereafter. The Kansas Department for Aging and Disability Services would be required to approve the content and manner of dementia care training.

Estimated State Fiscal Effect				
	FY 2020	FY 2020	FY 2021	FY 2021
	SGF	All Funds	SGF	All Funds
Revenue				
Expenditure			\$51,680	\$136,000
FTE Pos.				2.00

The Kansas Department for Aging and Disability Services estimates SB 450 would increase its annual expenditures by \$136,000, including \$51,680 from the State General Fund beginning in FY 2021 for the salaries and wages of 2.00 FTE positions who would be hired to oversee and approve staff training and compliance. The Board of Nursing and the Behavioral Sciences Regulatory Board indicate SB 450 would have no fiscal effect on revenues or expenditures since it relates to employment rather than licensure requirements. The State Board of Healing Arts indicates any fiscal effect resulting from the enactment of SB 450 would be negligible and could be absorbed within existing resources. Any fiscal effect associated with SB 450 is not reflected in *The FY 2021 Governor's Budget Report*.

Sincerely,

Larry L. Campbell
Director of the Budget

cc: Connie Hubbell, Aging & Disability Services Max Foster, Behavioral Sciences Susan Gile, Board of Healing Arts Jill Simons, Board of Nursing