

April 17, 2019

The Honorable John Barker, Chairperson
House Committee on Federal and State Affairs
Statehouse, Room 285-N
Topeka, Kansas 66612

Dear Representative Barker:

SUBJECT: Fiscal Note for HB 2405 by House Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2405 is respectfully submitted to your committee.

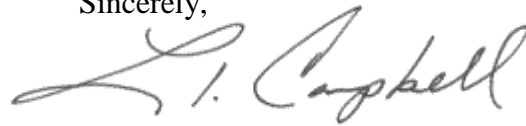
HB 2405 would establish the Legislative Task Force on Bullying Prevention in Public Schools and would include 25 voting members. The task force would advise and make recommendations to the Governor, the Legislature, and the State Board of Education regarding bullying prevention. The task force would be required to prepare and submit a report to the Governor, the Legislature, and the State Board of Education by January 30, 2020, and each consecutive January 30.

The bill would specify that the task force would meet no more than six times in 2019, and not more than once a year in 2020, 2021, and 2022. If approved by the Legislative Coordinating Council, members of the task force would be eligible for mileage and subsistence reimbursement, as provided by law. The staff of the Office of the Revisor of Statutes, the Legislative Research Department, and the Division of Legislative Administrative Services would provide assistance to the task force. The authorization for the task force would expire on June 20, 2023.

Estimated State Fiscal Effect				
	FY 2019 SGF	FY 2019 All Funds	FY 2020 SGF	FY 2020 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$42,397	\$42,397
FTE Pos.	--	--	--	--

According to Legislative Administrative Services, the enactment of HB 2405 would require expenditure of \$42,397, all from the State General Fund in FY 2020. Of this amount, \$7,084 would be for subsistence, salary, mileage, and associated expenses for legislators, \$1,935 for a committee assistant salary and wages, and \$33,378 for non-legislator mileage, subsistence, and toll reimbursement. The agency assumes that six meetings of the task force would be approved by the Legislative Coordinating Council and would occur during calendar year 2019 in Topeka, KS. If meetings would be held in other cities, the fiscal note cost assumptions would change. Any fiscal effect associated with HB 2405 is not reflected in *The FY 2020 Governor's Budget Report*.

Sincerely,

A handwritten signature in cursive script that reads "L. L. Campbell". The signature is written in dark ink and is positioned above the printed name.

Larry L. Campbell
Division of the Budget

cc: Karen Clowers, Legislative Services