

Coronavirus Relief Fund Requests

Date Submitted	Agency Name	FY 2020		FY 2021		Description	DOB Recommended?	Page Number in Combined PDF
		Amount SGF Requested	Amount All Funds Requested	Amount SGF Requested	Amount All Funds Requested			
04/28/20	Department for Children and Families (DCF)	\$ 11,600,000	\$ 12,700,000	\$ -	\$ -	Additional funding for foster care considered as part of the spring human services consensus caseload estimate and not adopted by the 2020 Legislature as part of GBA No. 1, Item 1.	Yes	2
05/07/20	Department of Corrections (DOC)	2,977,559	2,977,559	1,963,671	1,963,671	Operational expenditures related to staffing at state correctional facilities with positive cases of COVID-19. Includes the purchase of PPE, cleaning supplies, reconfiguration of intake isolation units, IT equipment, and travel for staff assistance from other facilities. <i>(Request withdrawn by agency on June 12, 2020)</i>	No	6
05/18/20	Department of Health and Environment (KDHE)	-	-	4,119,043	4,119,043	Funding would be allocated to local health departments for a range of anticipated uses, including salary and wages, contracted services, personal protective equipment, and testing supplies. <i>(Request revised June 15, 2020)</i>	No	10
05/19/20	State Fair	205,000	205,000	-	-	Replacement of lost revenue from non-fair facility rental and RV Park rental.	Yes	15
05/21/20	Judiciary	1,700,000	2,562,350	-	-	IT infrastructure to restore and increase courthouse operational capacity, centralized email for all Kansas courts, digitization of certain protection order applications, self-help center for courthouses.	No recommendation	34
05/21/20	Highway Patrol	1,084,065	1,084,065	-	-	PPE, disinfectant/sanitation supplies and equipment; remote communication technology.	No recommendation	45
05/21/20	Department for Aging and Disability Services (KDADS)	7,701,846	21,417,714	928,181	2,209,483	Temporary rate increase for NFs and NFMHs to cover cost of PPE, sanitation supplies, and additional staffing costs.	No recommendation	52
05/21/20	Kansas Bureau of Investigations (KBI)	-	-	520,000	520,000	Supplies including PPE, laptops, secure virtual collaboration platform, other technology equipment, Meals Ready to Eat, and water bottle provisions for 9 communal KBI facilities.	No recommendation	57
05/22/20	Kansas Bureau of Investigations (KBI)	-	-	6,886,292	6,886,292	Automated Fingerprint Identification System (AFIS) replacement with Automated Biometric Identification System (ABIS).	No recommendation	69

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05/27/20	Kansas Commission on Veterans' Affairs Office (KCVAO)	830,000	830,000	-	-	Revenue replacement due to decreased admissions; salaries for temporary staff; increased cleaning supplies, medical equipment, and sterilizing equipment.	Yes	75
06/04/20	Department of Commerce	37,000,000	37,000,000	18,000,000	18,000,000	Funding for the Job Creation Fund	Yes	81
06/15/20	Board of Regents	13,145,588	13,145,588	-	-	For distribution to institutions of higher learning for costs associated with moving learning to on-line course delivery and other associated costs	No recommendation	85
Total Requested		<u>\$ 76,244,058</u>	<u>\$ 91,922,276</u>	<u>\$ 32,417,187</u>	<u>\$ 33,698,489</u>			