

State Water Fund
2019 Session

EXPENDITURES	FY 2018 ACTUALS	Governor's Rec. FY 2019	Senate Committee 2019 Action	Governor's Rec. FY 2020	Senate Committee 2020 Action
Department of Agriculture					
Interstate Water Issues	\$ 403,402	523,348	523,348	497,386	497,386
Water Use Study	75,000	117,778	117,778	72,600	72,600
Basin Management	539,802	619,692	619,692	619,692	619,692
Water Resources Cost Share	1,601,175	2,155,339	1,992,367	1,948,289	2,448,289
Nonpoint Source Pollution Assistance	1,331,554	2,159,487	2,159,487	1,860,023	1,860,023
Aid to Conservation Districts	2,000,000	2,092,637	2,092,637	2,092,637	2,092,637
Water Transition Assistance/CREP	222,280	227,938	390,910	201,963	301,963
Watershed Dam Construction	528,157	550,000	550,000	550,000	550,000
Water Quality Buffer Initiative	140,648	325,022	325,022	200,000	200,000
Riparian & Wetland Program	44,363	526,519	526,519	154,024	154,024
Streambank Stabilization	-	500,000	500,000	500,000	500,000
Irrigation Technology	-	100,000	100,000	100,000	100,000
Crop Research--Sorghum	-	150,000	150,000		
Crop Research--Hemp	-	100,000	100,000		
Crop and Livestock Water Research				250,000	350,000
Lake Restoration	-				
<i>SUBTOTAL - Agriculture</i>	<i>\$ 6,886,381</i>	<i>10,147,760</i>	<i>10,147,760</i>	<i>9,046,614</i>	<i>9,746,614</i>
Kansas Water Office					
Assessment and Evaluation	\$ 446,046	597,976	597,976	500,000	500,000
GIS Database Development	50,000				
MOU - Storage Operation and Maintenance	363,699	350,000	350,000	410,000	410,000
Technical Assistance to Water Users	382,256	364,219	364,219	325,000	325,000
Streamgaging	350,000	431,282	431,282	423,130	423,130
Kansas River Alluvial Aquifer Observation	100,000	50,000	50,000		
Reservoir Bathymetric Surveys	-	200,000	200,000	350,000	350,000
Streambank Stabilization	1,000,000				
Best Management Practices Implementation	-	900,000	900,000	900,000	900,000
Milford Lake RCPP	-	400,000	400,000	200,000	200,000
Water Vision Education	-	100,000	100,000	100,000	100,000
Streambank Stabilization Effectiveness Research	-	100,000	100,000		
Harmful Algae Bloom Research	-	100,000	100,000		
Water Technology Farms	-	75,000	75,000	75,000	75,000
Equus Beds Chloride Plume	-	50,000	50,000	50,000	50,000
Water Resource Planner	-	101,848	101,848		
<i>SUBTOTAL - Kansas Water Office</i>	<i>\$ 2,692,001</i>	<i>3,820,325</i>	<i>3,820,325</i>	<i>3,333,130</i>	<i>3,333,130</i>
KDHE-Environment					
Contamination Remediation	\$ 627,449	700,975	700,975	691,394	1,088,301
Total Maximum Daily Load	244,112	284,281	284,281	278,029	278,029
Nonpoint Source Program	235,045	313,703	313,703	303,208	303,208
Harmful Algae Bloom Pilot	0	450,000	450,000	450,000	450,000
Watershed Restoration and Protection (WRAPS)	549,996	735,888	735,888	730,884	730,884
Drinking Water Protection Program					350,000
<i>SUBTOTAL - KDHE-E</i>	<i>\$ 1,656,602</i>	<i>2,484,847</i>	<i>2,484,847</i>	<i>2,453,515</i>	<i>3,200,422</i>
University of Kansas					
Geological Survey	\$ 26,841	26,841	26,841	26,841	26,841
KPERS Reamortization					
				(31,833)	(31,833)
State Employee Pay Plan					
				37,935	37,935
GRAND TOTAL EXPENDITURES	\$ 11,261,825	16,479,773	16,479,773	14,866,202	16,313,109
REVENUE					
Beginning Balance	\$ 718,547	2,197,007	2,197,007	521,410	521,410
Receipts					
Municipal Water Fees	\$ 2,993,852	3,267,271	3,267,271	3,267,271	3,267,271
Industrial Water Fees	904,987	1,120,701	1,120,701	1,065,021	1,065,021
Stock Water Fees	368,617	464,256	464,256	458,695	458,695
Pesticide Registration Fees	1,431,093	1,334,523	1,334,523	1,375,453	1,375,453
Fertilizer Registration Fees	3,354,186	3,568,921	3,568,921	3,584,360	3,584,360
Pollution Fines and Penalties	158,620	165,000	165,000	150,000	150,000
Sand Royalty Receipts	6,580	45,000	45,000	16,466	16,466
Clean Drinking Water Fees	2,701,067	2,820,674	2,820,674	2,710,279	2,710,279
Transfers and Adjustments					
Transfer to KS Department of Administration	\$ (1,260,426)	(1,260,426)	(1,260,426)	(1,260,426)	(1,260,426)
State General Fund Transfer	1,400,000	2,750,000	2,750,000	2,750,000	3,886,325
Economic Development Initiatives Fund Transfer	0	500,000	500,000	500,000	500,000
Prior Year Released Encumbrances (inc. not recorded)	479,604				
Other Service Charges	203,260	28,255	28,255	28,255	28,255
Total Available	\$ 13,459,987	17,001,182	17,001,182	15,166,784	16,313,109
Total Expenditures	\$ 11,261,825	16,479,773	16,479,773	14,866,202	16,313,109
ENDING BALANCE	\$ 2,198,162	521,409	521,409	300,582	0