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OVERVIEW OF THE FY 2022 FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR KANSAS' STATE HOSPITALS

This document provides a summary of the Five-Year Capital Improvement Plan for the Kansas Department for Aging and Disability Services' (KDADS) four State Hospitals.

The four State Hospitals house and treat about 1,100 Kansans daily, some of whom are our most disabled citizens. The four campuses include nearly 200 buildings containing approximately 2,000,000 gross square feet of floor area. Many of the buildings and equipment are 50 years old or older. Over years of daily use, buildings deteriorate, and equipment wears out and must be replaced.

For FY2021, KDADS received \$3,201,000 for rehabilitation and repair projects to help address a portion of our current backlog of maintenance and repair items across all four state hospitals. The 2020 Legislature also authorized \$5.3 million in the KDADS budget from the SIBF to renovate the Biddle Building at Osawatomie State Hospital. This project will expand certified bed capacity at OSH to provide additional treatment space and a separate admissions area. The proposed renovations will increase the number of certified beds from 60 to 72 with the ability to maintain a higher occupancy in the new space with greater flexibility for single occupancy patient rooms. The additional space should allow OSH and KDADS to lift the moratorium in place on voluntary admissions.

\$7.6 million in maintenance and repair projects have been identified at the four State Hospitals for FY 2022 (S-1 plus S-3 of the attached Five-Year Plan). Items listed under S-1 include \$3.2 million of the most urgent of these projects. These projects include repair and replacement of heating and ventilation systems, automation systems for fire alarms and security doors, and utility tunnel projects to maintain the facilities in a safe and operational condition. Additionally, the second priority projects total approximately \$4.4 million.

An additional \$1.8 million has been requested in FY 2022 to raze seven abandoned buildings at Osawatomie State Hospital which have been identified as safety hazards. These include the De Jong Building (1902), West Pavilion (1911), Nurses Cottage (1912), West Cottage (1926), Rush Building (1931), York School (1921) and Carmichael Pavilion (1923). Most of these buildings have been abandoned for many years and are susceptible to collapse and arson. Broken windows and falling support structures could cause injury. All of the buildings contain materials such as asbestos insulation, asbestos floor and ceiling tile, and lead-based paint. Biological hazards, such as mold or animal feces is also present in all of the abandoned structures. These buildings are also attached to existing systems such as sanitary sewer. It is very likely that rats, mice and other vermin are living in the abandoned buildings and could access other buildings on campus via sewer fixtures and piping.

The Five-Year Capital Improvement Plan reflects the capital improvement needs of four hospitals based on our long-term planning process

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