Five-Year Capital Budget Plan--DA 418A

Division of the Budget

Agency Name: ADJUTANT GENERAL'S DEPARTMENT

State of Kansas

	Estimated								Subseque
Project Title	Project Cost	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Years
Armory Bond Debt Service 2021	\$ 266,725		\$ 266,725						
Rehab and Repair 2021	\$ 1,000,000		\$ 1,000,000						
Deferred Maintenance 2021	\$ 3,578,859		\$ 3,578,859						
Energy Resilience	\$ 1,562,800		\$ 1,562,800						
KDEM & SEOC Design	\$ 34,987,087		\$ 2,266,435						
Ft. Leavenworth Readiness Center Construction	\$ 28,022,000		\$ 16,813,200						
Ft. Leavenworth MTC Barracks Construction	\$ 19,000,000		\$ 9,000,000						
			\$ 34,488,019						
Armory Bond Debt Service 2022	\$ 268,725			\$ 268,725					
Rehab and Repair 2022	\$ 1,000,000			\$ 1,000,000					
Deferred Maintenance 2022	\$ 3,704,119			\$ 3,704,119					
JFHQ Construction	\$ 16,500,000			\$ 5,000,000					
			Total	\$ 9,972,844					
Armory Bond Debt Service 2023	\$ 265,055				\$ 265,055				
Rehab and Repair 2023	\$ 1,000,000				\$ 1,000,000				
Deferred Maintenance 2023	\$ 3,833,764				\$ 3,833,764				
JFHQ Construction	\$ 16,500,000				\$ 5,000,000				
KDEM & SEOC Construction	\$ 34,987,087				\$ 17,996,359				
				Total	\$ 28,095,178				
Armory Bond Debt Service 2024	\$ 301,433					\$ 301,433			
Rehab and Repair 2024	\$ 1,000,000					\$ 1,000,000			
Deferred Maintenance 2024	\$ 3,967,946					\$ 3,967,946			
JFHQ Construction	\$ 16,500,000					\$ 5,000,000			
KDEM & SEOC Construction	\$ 34,987,087					\$ 14,724,293			
					Total	\$ 24,993,672			
Armory Bond Debt Service 2025	\$ 256,325						\$ 256,325		
Rehab and Repair 2025	\$ 1,000,000						\$ 1,000,000		
Deferred Maintenance 2025	\$ 4,106,824						\$ 4,106,824		
	+ .,,					Total	\$ 5,363,149	-	
Armory Bond Debt Service 2026	\$ 251,150						,,	\$ 251,150	
Rehab and Repair 2026	\$ 1,000,000							\$ 1,000,000	
Deferred Maintenance 2026	\$ 4,250,563							\$ 4,250,563	
							Total	\$ 5,501,713	
Total	\$ 108,414,575								

1. Task Title:	Armory Bond Deb	t Service 2021			2. Priority:			
Agency:	Adjutant General's	s Department					1	
3. Project Descriptio						•		
Bond Debt Service is be paid. The last pa					. Only the \$3M in	Armory renovation	n bonds are left to	
4. Estimated Project	Cost:				5. Project Phasing	g:		
1. Construction (i	ncluding fixed			160,000	1. Preliminary	plans (including		
	I sitework) Principle	e			misc. costs)			
2. Architect or en	-			0		including misc.		
3. Moveable equi	•			0	and other co	,		
4. Project conting 5. Miscellaneous	•			0 106,725	 Construction and other co 	n (including misc. osts)		
		Total		\$ 266,725		Total	l \$	
O Amonthu O								
6. Amount by Source	e of Financing:		1					
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total	
FY 2021	266,725						266,725	
FY 2022	268,725						268,725	
FY 2023	265,055						265,055	
FY 2024	301,433						301,433	
FY 2025	256,325						256,325	
FY 2026	251,150						251,150	
Subsequent Years								
Total	1,609,413	\$	\$		\$	\$	1,609,413	

1. Task Title:	Rehab and Repai	r 2021			2. Priority:				
Agency:	Adjutant General'	s Department						:	2
3. Project Description	n and Justification	:							
State of Kansas Rel	•						\$ \$	500,000	
Federal Match if Sta		Repair					Φ	500,000	
Without state match modernizations, and state and National G Centers (Armories). code compliance, ar	l repairs for the 38 Guard Bureau requ The state funds th	Armories and othe ires mostly a 50% at we are requesti	er Na state ng w	tional Guard I match with a ould go towar	Faci few ds p	lities. The coop acceptions of hysical securit	erative 25% st	e agreemen tate match o	t between the on Readiness
4. Estimated Project	Cost:				5. I	Project Phasing	g:		
1. Construction (including fixed					1. Preliminary	- plans (including	
equipment and	-			880,000		misc. costs)		Ũ	
2. Architect or en	,			120,000		2. Final plans (na misc.	
3. Moveable equ	•			-,		and other co	•	5	
4. Project conting	•					3. Construction	'	dina misc.	
5. Miscellaneous						and other co		5	
							,		
		Total		\$ 1,000,000				Total	\$
6. Amount by Sourc	e of Financing:								
,	Ĭ								
	1 805	O Fod Find-	2	F !			-		Tatal
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.		5.		Total
FY 2021	500,000	500,000	<u> </u>		\vdash				1,000,000
FY 2022	500,000	500,000	<u> </u>		\vdash				1,000,000
FY 2023	500,000	500,000			\vdash				1,000,000
FY 2024	500,000	500,000	┣—		–				1,000,000
FY 2025	500,000	500,000	<u> </u>		-				1,000,000
FY 2026	500,000	500,000			<u> </u>				1,000,000
Subsequent Years									
Total	3.000.000	3.000.000	\$		\$		\$		6.000.000

					_			
1. Task Title:	Deferred Mainten	ance 2021					2. Priority:	
Agency:	Adjutant General'	s Department						3
3. Project Descriptio							•	
State of Kansas Reb Federal Match if Sta	•						\$ 1,789,430 \$ 1,789,430	
							φ 1,700,400	
Without state match modernizations, and state and National G Centers (Armories). Roof Replacements	l repairs for the 38 Guard Bureau requ The state funds th	Armories and othe ires mostly a 50% at we are requesting	er Na state ng w	ational Guard I e match with a vould go towar	Fac fe ds	cilities. The coop w exceptions of	perative agreemer 25% state match	nt between the on Readiness
4. Estimated Project	Cost:				5.	Project Phasing	a:	
1. Construction (i							plans (including	
equipment and	•			3,149,397		misc. costs)		
2. Architect or en	,			429,462		,	(including misc.	
3. Moveable equi	•			-, -		and other co		
4. Project conting	•						n (including misc.	
5. Miscellaneous						and other co	(J	
							, 	-
		Total		\$ 3,578,859			Tota	1\$
6. Amount by Source	e of Financing				1			
					Τ			
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.		5.	Total
FY 2021	1,789,430	1,789,430	•••		1		0.	3,578,859
FY 2022	1,852,060	1,852,060			t			3,704,119
FY 2023	1,916,882	1,916,882			+			3,833,764
FY 2024	1,983,973	1,983,973			\uparrow			3,967,946
FY 2025	2,053,412	2,053,412	\mathbf{T}		\mathbf{T}			4,106,824
FY2026	2,125,282	2,125,282			\uparrow			4,250,563
Subsequent Years	_, 120,202	_, 120,202			+			.,200,000
Total	11,721,038	11,721,038	\$		\$		\$	23,442,076

1. Project Title:	Energy Resilience	e 2020			2. Priority:				
Agonovi	Adjutant Conoral'			4					
Agency: 3. Project Descriptio	Adjutant General'	•				4			
5. Project Descriptio									
State of Kansas Fun	ds:				\$ 84,000				
Federal Funds applie					\$ 1,478,800				
	,				, , ,,,,,,				
Energy resilience projects include installing direct digital HVAC controls (DDC) at six locations, and standby emergency									
generators at 4 othe									
generators increase a facilities' energy resilience, and better prepares the facility for use as an emergency management									
center in the case of severe weather or natural disasters. Without state matching funds the Federal Government will not be									
able to provide feder	al funds to match	to complete the en	ergy resilience pr	ojects.					
4. Estimated Project				5. Project Phasing	-				
1. Construction (i	ncluding fixed			1. Preliminary	plans (including	1			
equipment and	l site work)		1,375,264						
2. Architect or en	gineer fee		187,536	2. Final plans	(including misc.				
Moveable equi	pment			and other co	osts)				
4. Project conting	jency			3. Construction	n (including mis	С.			
5. Miscellaneous	costs			and other co	osts)				
		Total	\$ 1,562,800		Total	\$			
6. Amount by Source	e of Financing:			•					
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total			
FY 2021	84,000	1,478,800				1,562,800			
FY 2022	-	-							
FY 2023	-	-							
FY 2024	-	-							
FY 2025	-	-							
Subsequent Years									
Total	84,000	1,478,800	\$	\$	\$	1,562,800			

Project Request Explanation--DA 418B

1. Task Title:	KDEM & SEOC D	esign		3. Priority:							
Agency:	Adjutant General'	s Department				5					
3. Project Descriptio	n and Justification	:			-						
State Funds Reque Federal Match:	ested:	\$ 34,987,087 \$ -									
The funds will be used for the design and construction of a new State Emergency Management Operations & Training Center to be located on or adjacent to the grounds of the Kansas National Guard 190th Refueling Wing at Forbes Field in Topeka. It will house the Kansas Department of Emergency Management, and shall include a new State Emergency Operations Center (SEOC) and related supporting spaces. The current space for the day-to-day operations and SEOC is inadequate. The project shall also include all necessary facility support, such as parking, emergency power generation, and key communication systems. The new facility shall enable the Agency to consume less significantly less energy. This facility is a vital component of Kansas' security and the Kansas National Guard's Headquarters' relocation to Forbes Field.											
4. Estimated Project	Cost:			5. Project Phasing	g:						
1. Construction (i	ncluding fixed		32,720,652	1. Preliminary	plans (including						
equipment and	sitework) Principl	e		misc. costs)							
2. Architect or en	•		2,266,435		(including misc.						
Moveable equi	-			and other co	,						
Project conting	-				n (including misc.						
5. Miscellaneous	costs - interest			and other co	osts)						
		Total	\$ 34,987,087		Total	\$					
6. Amount by Source	e of Financing:		_	-	-	_					
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total					
FY 2021	2,266,435	-	-			2,266,435					
FY 2022	-	-	-								
FY 2023	17,996,359	-	-			17,996,359					
FY 2024	14,724,293	-	-			14,724,293					
FY 2025	-	-	-								
Subsequent Years	-	-	-								
Total	34,987,087	\$	\$	\$	\$	34,987,087					

1. Project Title:	Ft. Leavenworth F	Readiness Center	Construction			2. Priority:				
Agency:	Adjutant General'	s Department		6						
3. Project Descriptio										
State of Kansas Fun						\$-				
Federal Funds appli	ed to Project:					\$ 28,022,000				
The Kansas Army N										
project is estimated										
The new Readiness										
building being occup readiness center. T										
inefficiencies. The 3										
	ess center will meet their authorized space of 108,031. The current location of the 35th ID is Tice Hall and it will be erred to the Mission Training Center (MTC) once the 35th ID moves out. The mission of the 35th ID is to mobilize and									
	oy to a theater of operations and conduct operations in a combined or joint environment, supporting national command									
	objectives. The division conducts military and civil support operations, including support and stability operations in an overseas									
environment or upor										
4. Estimated Project	Cost:				5. Project Phasing	g:				
1. Construction (i	ncluding fixed				1. Preliminary plans (including					
equipment and	l site work)		28,022,0	000	0 misc. costs)					
2. Architect or en	gineer fee			0	-					
3. Moveable equi	pment				and other costs)					
4. Project conting	jency				3. Construction (including misc.					
5. Miscellaneous	-				and other co					
						,				
		Total	\$ 28,022,0	000		Total	\$			
6. Amount by Source	e of Financing:									
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund		4.	5.	Total			
FY 2021	-	16,813,200					16,813,200			
FY 2022	-	-								
FY 2023	-	-								
FY 2024	-	-								
FY 2025	-	-								
Subsequent Years										
Total	\$	16,813,200	\$		\$	\$	16,813,200			

1. Project Title:	Ft. Leavenworth N	MTC Barracks Cor	struction	2. Priority:			
Agency:	Adjutant General'	s Department				7	
3. Project Descriptio					•		
State of Kansas Fun	ids:				\$-		
Federal Funds applie					\$ 19,000,000		
				+			
The Kansas Army N							
million. The project v							
approximately 72,00							
that will take place o	n Ft. Leavenworth	. Once the facility	is built it will contin	nue to be supporte	d with 100% Fede	ral Funds for all	
facility costs.							
4. Estimated Project	Cost:			5. Project Phasing	g:		
1. Construction (i	ncluding fixed			1. Preliminary	plans (including		
equipment and	l site work)		17,000,000	misc. costs)			
2. Architect or en	gineer fee		2,000,000	2. Final plans	(including misc.		
3. Moveable equi	pment			and other co	osts)		
4. Project conting	jency			3. Construction	n (including misc.		
5. Miscellaneous	costs			and other costs)			
		Total	\$ 19,000,000]	Total	\$	
6 Amount by Source	o of Einonoing:						
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total	
FY 2021	-	9,000,000				9,000,000	
FY 2022	-	-					
FY 2023	-	-					
FY 2024	-	-					
FY 2025	-	-					
Subsequent Years							
Total	\$	9,000,000	\$	\$	\$	9,000,000	

1. Project Title:	Armory Bond Deb	ot Service 2022			2. Priority:					
Agency:	Adjutant General'	s Department		8						
3. Project Descriptio										
Bond Debt Service i	and Debt Service is payment of all bonds within the Debt Service Program. Only the \$3M in Armory renovation bonds are left be paid. The last payment on those bonds will be in FY 2030.									
 Construction (i equipment and Architect or en Moveable equitient Project conting 	I. Estimated Project Cost:5. Project Phasing:1. Construction (including fixed equipment and sitework)170,0002. Architect or engineer fee03. Moveable equipment04. Project contingency05. Miscellaneous costs - interest98,725									
		Total		\$ 268,725		Total	\$			
6 Amount by Course	o of Financian									
6. Amount by Source	e or Financing:									
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total			
FY 2021	266,725		1				266,725			
FY 2022	268,725						268,725			
FY 2023	265,055						265,055			
FY 2024	301,433		1				301,433			
FY 2025	256,325		1				256,325			
FY 2026	251,150		1				251,150			
Subsequent Years	· · · ·		1							
Total	1,609,413	\$	\$		\$	\$	1,609,413			

1. Task Title:	Rehab and Repai	r 2022				2. Priority:			
Agency:	Adjutant General'	s Department					(9	
3. Project Descriptio									
State of Kansas Ref						\$	500,000		
Federal Match if Sta	te funds Rehab &	Repair:		\$	500,000				
Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.									
4. Estimated Project	Cost:				5. Project Phasing	a:			
1. Construction (i					1. Preliminary	-	ncluding		
equipment and	-			880,000	misc. costs)				
2. Architect or en				120,000	2. Final plans	(includin	ig misc.		
3. Moveable equi	pment				and other co	-	•		
4. Project conting	-				3. Construction	n (includ	ling misc.		
5. Miscellaneous	costs				and other co	osts)	-		
		Total		\$ 1,000,000			Total	\$	
6. Amount by Source	e of Financing:								
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.		Total	
FY 2021	500,000	500,000				1		1,000,000	
FY 2022	500,000	500,000	Ī			1		1,000,000	
FY 2023	500,000	500,000	Ī			1		1,000,000	
FY 2024	500,000	500,000	Ī			1		1,000,000	
FY 2025	500,000	500,000						1,000,000	
FY 2026	500,000	500,000						1,000,000	
Subsequent Years									
Total	3,000,000	3,000,000	\$		\$	\$		6,000,000	

1. Project Title:	Deferred Mainten	ance 2022				2. Priority:			
Agency:	Adjutant General'	s Department		10					
3. Project Descriptio									
0.110,000,000,000,000									
State of Kansas Reh	nab & Repair Fund	ds:			\$ 1,852,060				
Federal Match if Sta					\$ 1,852,060				
					¢ 1,002,000				
Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large restoration projects, HVAC replacements, Roof Replacements, interior improvements, and improving building envelop.									
4. Estimated Project	Cost:				5. Project Phasing	g:			
1. Construction (i	ncluding fixed				1. Preliminary	plans (including			
equipment and	l sitework)			3,259,626	misc. costs)				
2. Architect or en	gineer fee			444,493	2. Final plans	(including misc.			
3. Moveable equi	pment				and other co				
4. Project conting	•					n (including misc.			
5. Miscellaneous	-				and other co	· -			
		Total		\$ 3,704,119		Total	\$		
6. Amount by Source	e of Financing:								
, ,	ŭ								
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total		
FY 2021	1,789,430	1,789,430					3,578,859		
FY 2022	1,852,060	1,852,060					3,704,119		
FY 2023	1,916,882	1,916,882				3,833,764			
FY 2024	1,983,973	1,983,973				3,967,946			
FY 2025	2,053,412	2,053,412					4,106,824		
FY 2026	2,125,282	2,125,282					4,250,563		
Subsequent Years									
Total	11,721,038	11,721,038	\$		\$	\$	23,442,076		

1. Project Title:	JFHQ Construction	on				2. Priority:		
Agency:	Adjutant General'	s Department				1	1	
3. Project Descriptio	n and Justification	:				•		
State of Kansas Fun	ids:							
Federal Funds applie					\$ 16,500,000			
	,				, .,			
The Kansas Army N								
KS. The cost of the								
state fund match. Th								
multiple JFHQ functi Federal funds and 2		ntly conducted in r	nuiti	ple facilities. C	Ince the facility is	built it will be supp	orted with 75%	
	570 State Funds.							
	<u> </u>							
4. Estimated Project					5. Project Phasing	-		
1. Construction (i	-			45 000 000	=	plans (including		
equipment and	,			15,000,000	misc. costs)			
2. Architect or en				1,500,000	-	(including misc.		
3. Moveable equi	•				and other co	,		
 Project conting Miscellaneous 						n (including misc.		
5. Miscellarieous	COSIS				and other co	usis)		
		Total	\$	5 16,500,000		Total	\$	
		- Otal	Ψ	10,000,000		10141	Ψ	
6. Amount by Source	e of Financing:							
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total	
FY 2021	-	-						
FY 2022	-	5,000,000					5,000,000	
FY 2023	-	5,000,000					5,000,000	
FY 2024	-	5,000,000					5,000,000	
FY 2025	-	-						
Subsequent Years								
Total	\$	15,000,000	\$		\$	\$	15,000,000	

1. Project Title:	Armory Bond Deb	ot Service 2023			2. Priority:			
Agency:	Adjutant General'	s Department					12	
3. Project Descriptio								
Bond Debt Service is to be paid. The last				n. Only the \$3M	in Armory renovati	on bonds are left		
4. Estimated Project	Cost				5. Project Phasin	u.		
1. Construction (i				175,000		plans (including		
equipment and				0	misc. costs			
2. Architect or en	,			0		(including misc.		
3. Moveable equi	ipment			0	and other c			
4. Project conting	jency			0	3. Constructio	n (including misc.		
5. Miscellaneous	costs - interest			90,055	and other c	osts)		
		Total		\$ 265,055		Total	\$	
6. Amount by Source	e of Financing:	1	1		1	1		
			1					
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total	
FY 2021	266,725						266,725	
FY 2022	268,725						268,725	
FY 2023	265,055						265,055	
FY 2024	301,433		<u> </u>				301,433	
FY 2025	256,325		<u> </u>				256,325	
FY 2026	251,150		<u> </u>				251,150	
Subsequent Years	1,609,413	\$	\$		\$	\$	1,609,413	
Total								

1. Task Title:	Rehab and Repai	r 2023				2. Prio	rity:			
Agency:	Adjutant General'	s Department					1	3		
3. Project Descriptio						-				
State of Kansas Ref Federal Match if Sta					\$ \$	500,000 500,000				
Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.										
4. Estimated Project	Cost:				5. Project Phasing	u.				
1. Construction (i					1. Preliminary	-	ncludina			
equipment and	-			880,000	misc. costs)					
2. Architect or en				120,000	2. Final plans		na misc.			
3. Moveable equi	•			,	and other co					
4. Project conting	-				3. Construction	,	dina misc.			
5. Miscellaneous					and other co					
				<u> </u>	· · ·					
		Total		\$ 1,000,000			Total	\$		
6. Amount by Source	e of Financing:				1					
,, ,	<u>_</u>									
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.		Total		
FY 2021	500,000	500,000				1		1,000,000		
FY 2022	500,000	500,000				1		1,000,000		
FY 2023	500,000	500,000				1		1,000,000		
FY 2024	500,000	500,000						1,000,000		
FY 2025			1		1,000,000					
FY 2026	500,000 500,000	500,000 500,000				1		1,000,000		
Subsequent Years		,-00								
Total	3,000,000	3,000,000	\$		\$	\$		6,000,000		

1. Project Title:	Deferred Mainten	ance 2023				2. Priority:				
Agency:	Adjutant General'	s Department			14					
3. Project Descriptio										
State of Kansas Ref	nab & Repair Fun	ds:				\$ 1,916,882				
Federal Match if Sta	te funds Rehab &	Repair:			\$ 1,916,882					
Without state match modernizations, and state and National G Centers (Armories). Roof Replacements	repairs for the 38 Guard Bureau requ The state funds th	Armories and othe ires mostly a 50% at we are requesti	er Na state ng w	ational Guard e match with a /ould go towar	Facilities. The coo a few exceptions o rds large restoratio	perative agreeme f 25% state match	nt between the on Readiness			
4. Estimated Project	Cost				5. Project Phasing	u.				
1. Construction (i					-	plans (including				
equipment and	-			3,373,712						
2. Architect or en	-			460,052	,	(including misc.				
3. Moveable equi	•			,	and other co					
4. Project conting 5. Miscellaneous	•				 Construction (including misc. and other costs) 					
		Total		\$ 3,833,764		Total	\$			
6. Amount by Source	e of Financing:									
,	<u>U</u>									
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total			
FY 2021	1,789,430	1,789,430					3,578,859			
FY 2022	1,852,060	1,852,060					3,704,119			
FY 2023	1,916,882	1,916,882				3,833,764				
FY 2024	1,983,973	1,983,973				3,967,946				
FY 2025	2,053,412	2,053,412					4,106,824			
FY 2026	2,125,282	2,125,282					4,250,563			
Subsequent Years										
Total	11,721,038	11,721,038	\$		\$	\$	23,442,076			

1. Project Title:	Joint Force Head	quarters Construct	tion			2. Priority:					
Agency:	Adjutant General'	s Department				1	15				
3. Project Description							-				
State of Kansas Fun	do										
Federal Funds applie						\$ 16,500,000					
	ed to i Toject.			φ 10,500,000							
The Kansas Army N	ational Guard will	be building a new	Join	nt Forces Head	quarters (JFHQ) b	ouilding at Forbes	Field in Topeka,				
KS. The cost of the project is estimated at \$16.5 million. The project will be built on Federal Land and will not require any type											
state fund match. The facility will consist of approximately 59,000 square feet of JFHQ space. This space will consolidate											
multiple JFHQ functions that are currently conducted in multiple facilities. Once the facility is built it will be supported with 75%											
Federal funds and 2	ederal funds and 25% State Funds.										
4. Estimated Project	Cost:				5. Project Phasing	g:					
1. Construction (i	ncluding fixed				1. Preliminary	plans (including					
equipment and	l site work)			15,000,000	misc. costs))					
2. Architect or en	gineer fee			1,500,000	2. Final plans	(including misc.					
Moveable equi	pment				and other co	osts)					
Project conting	jency				Construction	n (including misc.					
5. Miscellaneous	costs				and other co	osts)					
		Total	ę	\$ 16,500,000		Total	\$				
6. Amount by Source	e of Financing:	-	r								
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total				
	1. JUF		5.	Fund	4.	J.	ı Ulai				
FY 2021	-	- F 000 000					 E 000 000				
FY 2022 FY 2023	-	5,000,000					5,000,000				
FY 2023 FY 2024	-	5,000,000 5,000,000	-				5,000,000 5.000.000				
FY 2024 FY 2025	-	5,000,000	<u> </u>				5,000,000				
	-	-									
Subsequent Years	¢	15 000 000	¢		¢	¢					
Total	\$	15,000,000	\$		\$	\$	15,000,000				

Project Request Explanation--DA 418B

1. Task Title:	KDEM & SEOC C	Constr	ruction				2. Priority:			
Agency:	Adjutant General'	s Dep	partment				1	6		
3. Project Descriptio	n and Justification	:								
State Share Reque Federal Match:	sted:	\$ \$	34,987,087 -							
The funds will be used for the design and construction of a new State Emergency Management Operations & Training Center to be located on or adjacent to the grounds of the Kansas National Guard 190th Refueling Wing at Forbes Field in Topeka. It will house the Kansas Department of Emergency Management, and shall include a new State Emergency Operations Center (SEOC) and related supporting spaces. The current space for the day-to-day operations and SEOC is inadequate. The project shall also include all necessary facility support, such as parking, emergency power generation, and key communication systems. The new facility shall enable the Agency to consume less significantly less energy. This facility is a vital component of Kansas' security and the Kansas National Guard's Headquarters' relocation to Forbes Field.										
4. Estimated Project	t Cost:					5. Project Phasing	q:			
1. Construction (i						1. Preliminary plans (including				
	d sitework) Principl	е			32,720,652	misc. costs)				
2. Architect or en					2,266,435	,				
3. Moveable equ	-				2,200,100	and other co				
4. Project conting										
5. Miscellaneous		Land	4			 Construction (including misc. and other costs) 				
	00313	Lanc					55(5)			
			Total	\$	34,987,087		Total	\$		
6. Amount by Source	e of Financing:									
Fiscal Years	1. SGF	2 F	ed. Funds	3.	Fund	4.	5.	Total		
FY 2021	2,266,435	2. 1	-	<u> </u>			v .	2,266,435		
FY 2022	- 2,200,400						2,200,400			
FY 2023 17,996,359 -								17,996,359		
								14,724,293		
FY 2025					-					
Subsequent Years			-		-					
Total	34,987,087	\$		\$		\$	\$	34,987,087		
10.01	04,007,007	Ψ		Ψ		Ψ	Ψ	04,007,007		

1. Project Title:	Armory Bond Deb	ot Service 2024			2. Priority:						
Agency:	Adjutant General'	s Department		17							
3. Project Descriptio											
Bond Debt Service is to be paid. The last				n. Only the \$3M	in Armory renoval	ion bonds are left					
4. Estimated Project	Cost:				5. Project Phasing	g:					
1. Construction (i equipment and	ncluding fixed			180,000							
2. Architect or en						(including misc.					
3. Moveable equi	-				and other co						
4. Project conting	-					n (including misc.					
5. Miscellaneous	costs - interest			121,433	and other co	osts)					
		Total		\$ 301,433		Total	\$				
6. Amount by Source	e of Financing:										
	Ŭ										
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total				
FY 2021	266,725						266,725				
FY 2022	268,725						268,725				
FY 2023	265,055		1				265,055				
FY 2024	301,433		1				301,433				
FY 2025	256,325		1				256,325				
FY 2026	251,150		1				251,150				
Subsequent Years											
Total	1,609,413	\$	\$		\$	\$	1,609,413				

1. Task Title:	Rehab and Repai	r 2024				2. Prio	rity:	
Agency:	Adjutant General'	s Department					1	8
3. Project Descriptio								
Without state								
State of Kansas Reł Federal Match if Sta	-					\$ \$	500,000 500,000	
Without state match modernizations, and state and National G Centers (Armories). code compliance, ar	l repairs for the 38 Guard Bureau requ The state funds th	Armories and other ires mostly a 50% at we are request	er Na state ing w	ational Guard e match with a vould go towar	Facilities. The coo a few exceptions o ds physical securi	perative f 25% st	e agreemer tate match	nt between the on Readiness
4. Estimated Project	Cost:				5. Project Phasin	q:		
1. Construction (i					1. Preliminary	-	ncluding	
equipment and	-			880,000	misc. costs		0	
2. Architect or en	gineer fee			120,000	2. Final plans	(includir	ng misc.	
3. Moveable equi	ipment				and other c		•	
4. Project conting	gency				3. Constructio	n (includ	ding misc.	
5. Miscellaneous	costs				and other c	osts)		
		Total		\$ 1,000,000			Total	\$
6. Amount by Source	e of Financing:							
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.		Total
FY 2021	500,000	500,000	1					1,000,000
FY 2022	500,000	500,000						1,000,000
FY 2023	500,000	500,000						1,000,000
FY 2024	500,000	500,000	1					1,000,000
FY 2025	500,000	500,000	1					1,000,000
FY 2026	500,000	500,000	1					1,000,000
Subsequent Years			1					
Total	3,000,000	3,000,000	\$		\$	\$		6,000,000

1. Project Title:	Deferred Mainten	ance 2024				2. Priority:				
Agency:	Adjutant General'	s Department			19					
3. Project Descriptio										
Without state										
State of Kansas Reh Federal Match if Sta			\$ 1,983,973 \$ 1,983,973							
Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large restoration projects, HVAC replacements, Roof Replacements, interior improvements, and improving building envelop.										
4. Estimated Project	Cost:				5. Project Phasing	a:				
1. Construction (i					-	plans (including				
equipment and	l site work)			3,491,792	misc. costs)					
2. Architect or en	gineer fee			476,154	2. Final plans	(including misc.				
3. Moveable equi	pment				and other co	osts)				
4. Project conting	jency				Construction	n (including misc.				
5. Miscellaneous	costs				and other co	osts)				
		Total		\$ 3,967,946		Tota	\$			
6. Amount by Source	e of Financing:		I				1			
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total			
FY 2021	1,789,430	1,789,430					3,578,859			
FY 2022	1,852,060	1,852,060					3,704,119			
FY 2023	1,916,882	1,916,882					3,833,764			
FY 2024	1,983,973	1,983,973					3,967,946			
FY 2025	2,053,412	2,053,412					4,106,824			
FY 2026	2,125,282	2,125,282					4,250,563			
Subsequent Years										
Total	11,721,038	11,721,038	\$		\$	\$	23,442,076			

1. Project Title:	JFHQ Construction	on				2. Priority:	
Agency:	Adjutant General'	s Department				2	20
3. Project Descriptio							
State of Kansas Fun	ids:						
Federal Funds applie						\$ 16,500,000	
						+ -,,	
The Kansas Army N							
KS. The cost of the							
state fund match. Th multiple JFHQ functi							
Federal funds and 2		nuy conducted in r	nuiupi	le lacilities. C	ince the facility is i	built it will be supp	orted with 75%
4. Estimated Project	Cost				5. Project Phasing	a.	
1. Construction (i					-	y. plans (including	
equipment and	-			15,000,000	misc. costs)		
2. Architect or en	,			1,500,000	,	, (including misc.	
3. Moveable equi				1,000,000	and other co		
4. Project conting						n (including misc.	
5. Miscellaneous					and other co		
	00010					55(5)	
		Total	\$	16,500,000		Total	\$
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total
FY 2021	-	-					
FY 2022	-	5,000,000					5,000,000
FY 2023	-	5,000,000					5,000,000
FY 2024	-	5,000,000					5,000,000
FY 2025	-	-					
Subsequent Years							
Total	\$	15,000,000	\$		\$	\$	15,000,000

Project Request Explanation--DA 418B

1. Task Title:	KDEM & SEOC C	Construction			2. Priority:					
Agency:	Adjutant General'				2	21				
3. Project Descriptio	n and Justification	:								
State Share Reque Federal Match:	sted:	\$ 34,987,087 \$ -								
The funds will be used for the design and construction of a new State Emergency Management Operations & Training Center to be located on or adjacent to the grounds of the Kansas National Guard 190th Refueling Wing at Forbes Field in Topeka. It will house the Kansas Department of Emergency Management, and shall include a new State Emergency Operations Center (SEOC) and related supporting spaces. The current space for the day-to-day operations and SEOC is inadequate. The project shall also include all necessary facility support, such as parking, emergency power generation, and key communication systems. The new facility shall enable the Agency to consume less significantly less energy. This facility is a vital component of Kansas' security and the Kansas National Guard's Headquarters' relocation to Forbes Field.										
4. Estimated Project	Cost:			5. Project Phasing	g:					
1. Construction (i	ncluding fixed			1. Preliminary plans (including						
equipment and	sitework) Principl	е	32,720,652	misc. costs)	1					
2. Architect or en	gineer fee		2,266,435	2. Final plans	(including misc.					
3. Moveable equi	pment			and other co	osts)					
Project conting	jency			Construction	n (including misc.					
5. Miscellaneous	costs	Land		and other co	osts)					
		Total	\$ 34,987,087		Total	\$				
0. Amount has C										
6. Amount by Source	e or Financing:		1							
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total				
FY 2021	2,266,435	-	-			2,266,435				
FY 2022	-	-	-							
FY 2023	17,996,359	-	-			17,996,359				
FY 2024	14,724,293	-	-			14,724,293				
FY 2025	-	-	-							
Subsequent Years			ļ							
Total	34,987,087	\$	\$	\$	\$	34,987,087				

1. Project Title:	Armory Bond Deb	ot Service 2025			2. Priority:						
Agency:	Adjutant General'	s Department				2	22				
3. Project Descriptio											
Bond Debt Service is to be paid. The last				n. Only the \$3M i	n Armory renovati	on bonds are left					
4. Estimated Project	Cost				5. Project Phasing	a:					
1. Construction (i equipment and	including fixed			185,000							
2. Architect or en						(including misc.					
3. Moveable equi	-				and other co						
4. Project conting						n (including misc.					
5. Miscellaneous				71,325							
		Total		\$ 256,325		Total	\$				
6. Amount by Source	e of Financing:										
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total				
FY 2021	266,725						266,725				
FY 2022	268,725						268,725				
FY 2023	265,055						265,055				
FY 2024	301,433						301,433				
FY 2025	256,325						256,325				
FY 2026	251,150						251,150				
Subsequent Years											
Total	1,609,413	\$	\$		\$	\$	1,609,413				

1. Task Title:	Rehab and Repai	r 2025				2. Prior	ity:			
Agency:	Adjutant General'	s Department					2	3		
3. Project Descriptio										
Without state										
State of Kansas Reh Federal Match if Sta	-					\$ \$	500,000 500,000			
Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.										
4. Estimated Project	Cost:				5. Project Phasing	a:				
1. Construction (i					1. Preliminary	-	ncluding			
equipment and	-			880,000	misc. costs)					
2. Architect or en				120,000	2. Final plans	(includin	ng misc.			
3. Moveable equi	ipment				and other co	osts)				
4. Project conting	jency				3. Construction	n (includ	ling misc.			
5. Miscellaneous	costs				and other costs)					
		Total		\$ 1,000,000			Total	¢		
		TOLAT		\$ 1,000,000			TOLAT	φ		
6. Amount by Source	e of Financing:									
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.		Total		
FY 2021	500,000	500,000	<u> </u>		-1.	0.		1,000,000		
FY 2022	500,000	500,000						1,000,000		
FY 2023	500,000	500,000						1,000,000		
FY 2024	500,000	500,000	1					1,000,000		
FY 2025	500,000	500,000						1,000,000		
FY 2026	500,000	500,000	1					1,000,000		
Subsequent Years										
Total	3,000,000	3,000,000	\$		\$	\$		6,000,000		

1. Project Title:	Deferred Mainten	ance 2025			2. Priority:				
Agency:	Adjutant General'	s Department				24			
3. Project Description and Justification:									
State of Kansas Reh	nab & Repair Fund	ds:		\$ 2,053,412					
Federal Match if Sta	te funds Rehab &	Repair:		\$ 2,053,412					
Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large restoration projects, HVAC replacements, Roof Replacements, interior improvements, and improving building envelop.									
4. Estimated Project	Cost:				5. Project Phasing	a:			
1. Construction (i					1. Preliminary plans (including				
equipment and	-			3,614,005					
2. Architect or en	-			492,819					
3. Moveable equi	•				and other costs)				
4. Project conting	jency			3. Construction (including misc.					
5. Miscellaneous	costs		and other costs)						
		Total	Total \$						
6. Amount by Source	e of Financing:	Г	r			r	1		
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total		
FY 2021	1,789,430	1,789,430					3,578,859		
FY 2022	1,852,060	1,852,060					3,704,119		
FY 2023	1,916,882	1,916,882					3,833,764		
FY 2024	1,983,973	1,983,973	-				3,967,946		
FY 2025	2,053,412	2,053,412	-				4,106,824		
FY 2026	2,125,282	2,125,282					4,250,563		
Subsequent Years									
Total	11,721,038	11,721,038	\$		\$	\$	23,442,076		

1. Project Title:	Armory Bond Deb	ot Service 2026		2. Priority:				
Agency:	Adjutant General'	s Department		25				
3. Project Descriptio						•		
Bond Debt Service is payment of all bonds within the Debt Service Program. Only the \$3M in Armory renovation bonds are left to be paid. The last payment on this bond series will be in FY 2030.								
4. Estimated Project	Cost:				5. Project Phasing	g:		
1. Construction (i equipment and	-			190,000	 Preliminary plans (including misc. costs) 			
2. Architect or en					2. Final plans (including misc.			
3. Moveable equi	-				and other costs)			
4. Project conting	-			3. Construction (including misc.				
5. Miscellaneous	costs - interest		61,150	and other costs)				
		Total	Total \$					
6. Amount by Source of Financing:								
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total	
FY 2021	266,725						266,725	
FY 2022	268,725						268,725	
FY 2023	265,055						265,055	
FY 2024	301,433						301,433	
FY 2025	256,325						256,325	
FY 2026	251,150						251,150	
Subsequent Years								
Total	1,609,413	\$	\$		\$	\$	1,609,413	

1. Task Title:	Rehab and Repai	r 2025				2. Priority:			
Agency:	Adjutant General'		26						
	3. Project Description and Justification:								
Without state									
State of Kansas Reh Federal Match if Sta		\$ \$	500,000 500,000						
Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.									
4. Estimated Project	Cost:				5. Project Phasing	a:			
1. Construction (i					1. Preliminary plans (including				
equipment and	-			880,000	misc. costs)				
2. Architect or en				120,000	2. Final plans (including misc.				
3. Moveable equi		and other costs)							
4. Project conting	jency			3. Construction (including misc.					
5. Miscellaneous	costs			and other costs)					
	Total \$								
6. Amount by Source	e of Financing:								
-	_								
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.		Total	
FY 2021	500,000	500,000						1,000,000	
FY 2022	500,000	500,000					· · · · · ·	1,000,000	
FY 2023	500,000	500,000					· · · · · ·	1,000,000	
FY 2024	500,000	500,000						1,000,000	
FY 2025	500,000	500,000						1,000,000	
FY 2026	500,000	500,000	Ī					1,000,000	
Subsequent Years			Ī						
Total	3,000,000	3,000,000	\$		\$	\$		6,000,000	

1. Project Title:	Deferred Mainten	ance 2025			2. Priority:				
Agency:	Adjutant General'	s Department		27					
3. Project Description and Justification:									
State of Kansas Reh	ab & Repair Fun	ds:		\$ 2,125,282					
Federal Match if Sta						\$ 2,125,282			
		·							
Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large restoration projects, HVAC replacements, Roof Replacements, interior improvements, and improving building envelop.									
4. Estimated Project	Cost:				5. Project Phasing	a:			
1. Construction (i					1. Preliminary plans (including				
equipment and	-			3,740,495					
2. Architect or en	-			510,068					
3. Moveable equi	pment				and other costs)				
4. Project conting	iency		3. Construction (including misc.						
5. Miscellaneous	costs		and other costs)						
Total \$4,250,563 Total \$									
6. Amount by Source	e of Financing:		r		1	Г			
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total		
FY 2021	1,789,430	1,789,430					3,578,859		
FY 2022	1,852,060	1,852,060					3,704,119		
FY 2023	1,916,882	1,916,882					3,833,764		
FY 2024	1,983,973	1,983,973					3,967,946		
FY 2025	2,053,412	2,053,412					4,106,824		
FY 2026	2,125,282	2,125,282					4,250,563		
Subsequent Years									
Total	11,721,038	11,721,038	\$		\$	\$	23,442,076		