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Office of the Secretary 1020 S Kansas Ave., Suite 200 Topeka, KS 66612-1327

Brad Loveless, Secretary

Laura Kelly, Governor

July 1, 2020

Mr. Larry Campbell, Director of the Budget Division of the Budget Room 502 N, Landon State Office Building 900 Jackson, Topeka, KS 66612

Dear Director Campbell:

For FY 2021, the Kansas Department of Wildlife, Parks and Tourism (KDWPT) had an approved capital improvements budget that totaled \$14,900,500. This was approved by DOB and the Kansas legislature in the last session.

Attached are the required forms with the FY 2021 and FY2022 capital improvement request and a summary table with the items requested in priority order. In an effort to be more transparent we have adjusted our reporting of CI funds to include our future requests for grant funds in the totals. Hopefully, this leads to a more accurate depiction of our budget for your office and the Legislature next session.

For FY2021 KDWPT is requesting a total capital improvement request of \$14,900,500. KDWPT is requesting to return Wetlands acquisition and Development, and River Access to be returned to their normal levels after cuts in 2020 by the Legislature. We are keeping Land Acquisition levels to remain the same as the Legislature requested in 2020. The River Access and Wetlands funds are a mix of federal funds and our wildlife fee funds to continue the popular program of providing access on Kansas' two navigable rivers (Kansas and Arkansas) and Development and repair of our wetland compounds at Jamestown, Neosho, McPherson, Cheyenne Bottoms. The breakdown of our 2021 request is as follows: KDWPT is requesting an amount of \$1,205,000 from the Park Fee Fund (PFF) and \$140,000 from the Land and Water Conservation Fund for Parks Major Maintenance. The remaining items in the FY 2021 capital improvement request are continuing programs and include \$650,000 for Wetlands Acquisition and Development, \$400,000 for Land Acquisition, \$112,500 for Public Lands Maintenance from the State and Federal Ag Funds for Public Lands, \$2,131,000 for Fish and Wildlife Major Maintenance all from our Wildlife Fee Fund and utilize Pittman Robertson Grant funds, \$200,000 for Bridge Maintenance, \$1,700,000 for Road Maintenance, \$300,000 for Cabin Site Preparation, \$967,000 for Federally Mandated Boating Access projects, \$700,000 for Trails Development, \$200,000 from Coast Guard, \$150,000 for River Access, \$300,000 for Shooting Range Development plus \$900,000 federal funds from match of these shooting range funds, \$200,000 from Coast Guard Funds, and \$1,000,000 for Dam Maintenance.

For FY2022 KDWPT is requesting a total capital improvement request of \$10,564,500. KDWPT's request is down from previous years in an effort to complete previous years requests as opposed to committing to new projects this with the possibility of reduced travel due to COVID- 19 that may result in our Non resident deer permits having to be refunded this year. Therefore, KDWPT's Fish, Wildlife, and Public Lands request

utilizing wildlife fee fund have been reduced. The River Access and Wetlands funds are a mix of federal funds and our wildlife fee funds to continue the popular program of providing access on Kansas' two navigable rivers (Kansas and Arkansas) and Development and repair of our wetland compounds at Jamestown, Neohso, McPherson, Cheyanne Bottoms. The breakdown of our 2022 request is as Follows: KDWPT is requesting an amount of \$1,205,000 from the Park Fee Fund (PFF) and \$140,000 from the Land and Water Conservation Fund for Parks Major Maintenance. The remaining items in the FY 2022 capital improvement request are continuing programs and include \$650,000 for Wetlands Acquisition and Development, \$400,000 for Land Acquisition, \$112,500 for Public Lands Maintenance, from the State and Federal Ag funds for Public Lands, \$835,000 for Fish and Wildlife Major Maintenance, all From our Wildlife Fee fund and utilize Pittman Robertson Grant funds, \$200,000 for Bridge Maintenance, \$1,700,000 for Road Maintenance, \$300,000 for Cabin Site Preparation, \$967,000 for Federally Mandated Boating Access projects, \$700,000 for Trails Development, \$200,000 from Coast Guard, \$150,000 for River Access, \$300,000 for Shooting Range Development plus \$900,000 federal funds from match of these shooting range funds, \$200,000 from Coast Guard Funds, and \$1,000,000 for Dam Maintenance. KDWPT has also added Building Repair and Maintenance category to the request of \$200,000. KDWPT has recently hired a Building Supervisor to maintain and handle all preventative maintenance on the buildings operated by the Department. In doing this KDWPT hopes to minimize major repairs to these buildings and save money in the long run.

If you or your staff has any questions, please advise. Thank you for your consideration of this request.

Sincerely,

Brad Loveless Secretary, Kansas Department of Wildlife, Parks and Tourism DIVISION OF THE BUDGET
DEPARTMENT OF ADMINISTRATION

DA-418A FIVE YEAR CAPITAL IMPROVEMENTS PLAN

AGENCY:Department of Wildlife, Parks, & Tourism

PROJECT TITLE	ESTIMATED	CURRENT	PRIOR			PLAN PERIOD			SUBSEQUE
	PROJECT COST	YEAR	YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	YEARS
NEW CONSTRUCTION AND ADDITIONS									
Land Acquisition*	800,000	400,000	400,000	400,000	500,000	500,000	500,000	500,000	
Cabin Site Preparation*	600,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	
Trails Development*	1,400,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	
Shooting Range Development	2,400,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
River Access					· · ·				
	225,000	150,000	75,000	150,000	150,000	150,000	150,000	150,000	
Wetlands Acquisition/Development*	975,000	650,000	325,000	650,000	650,000	650,000	650,000	650,000	
Federally Mandated Boating Access*	1,873,660	967,000	906,660	967,000	967,000	967,000	967,000	967,000	
State and Fed Ag Funds	0	222 222	000 000	000 000	000 000	000 000	000 000		
Coast Guard	400,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	
Land and Water Conservation Development	1,400,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	
Subtotal - New Construction	10,073,660	5,267,000	4,806,660	5,267,000	5,367,000	5,367,000	5,367,000	5,367,000	
REHABILITATION AND REPAIR									
Parks Major Maintenance *	3,465,000	3,390,000	2,215,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	
Public Lands Major Maintenance *	219,500	112,500	107,000	112,500	112,500	112,500	112,500	112,500	
Fish and Wildlife Major Maintenance			3,893,000	835,000	2,000,000			2,000,000	
	4,728,000	2,131,000				2,000,000	2,000,000		
Access Roads Maintenance/Development *	3,400,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	
Bridge Maintenance*	400,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	
Dam Maintenance	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
KDWPT Building maintenance and repair	200,000	0	0	200,000		0		0	
Fish Site upgrades	200,000	ŭ	ŭ	200,000	Ŭ	ŭ	Ŭ	Ĭ	
, -	0								
Woodson Spillway	U								
Clark SFL Dam repair									
Cheyanne Bottoms Renovation		3,000,000	3,000,000						
Region 2 Office Repair			126,000						
Education Center Upgrades			•						
Subtotal - Rehabilitation	14,412,500	11,533,500	12,241,000	5,297,500	6,262,500	6,262,500	6,262,500	6,262,500	
Subtotal - Neriabilitation	14,412,300	11,555,500	12,241,000	3,297,300	0,202,300	0,202,300	0,202,300	0,202,300	
OTAL	24,486,160	16,800,500	17,047,660	10,564,500	11,629,500	11,629,500	11,629,500	11,629,500	
* Due to the ongoing nature of these projects, the	estimated project cost	amount only refle	cts prior year and	current year spe	nding plus the five	outyears.			
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FY 2021 KDWPT CI Request

Sportfish Wildlife

Priority	Description	PFF	Mig Wtfv	vl	Cabins	WFF	Restoration	Restoration	Non-Game	BFF	Trails Fund	Bridge Fund	Coast Guard	LWCF	Fed Ag	St Ag	BOR	Roads Fund	Total
1	Parks Major Maintenance	\$ 1,205,000												\$ 140,00	0		\$ 45,000		\$ 1,390,000
2	Public Land Maj Maint					\$50,000									\$ 42,500	\$ 20,000			\$ 112,500
	Fish and Wildlife Maj. Maint.					\$ 1,195,750	\$ 695,250	\$ 240,000											\$ 2,131,000
3	Land and Water Development													\$700,00	0				\$ 700,000
4	Bridge Maintenance											\$200,000							\$ 200,000
5	Cabin Site Prep			\$	\$ 300,000														\$ 300,000
6	Wetlands Acquisition/Development		\$ 200,0	00				\$ 450,000											\$ 650,000
7	Land Acquisition					\$ 400,000													\$ 400,000
8	Roads Maintenance																	\$ 1,700,000	\$ 1,700,000
9	Motorboat Access					\$ 241,750	\$ 725,250												\$ 967,000
10	Coast Guard					\$ 50,000				\$ 50,000			\$ 100,000						\$ 200,000
11	Trails Development										\$ 700,000								\$ 700,000
12	River Access					\$ 125,000				\$ 25,000									\$ 150,000
13	Shooting Range Development					\$ 300,000		\$ 900,000											\$ 1,200,000
14	Dam Maintenance					\$ 500,000	\$ 500,000												\$ 1,000,000
15	Cheyanne Bottoms		\$ 187,5	00		\$ 562,500		\$ 2,250,000											\$ 3,000,000
<u> </u>	Total	\$ 1,205,000	\$ 387.5	00 \$	\$ 300.000	\$ 3.425.000	\$ 1.920.500	\$ 3,840,000	\$ -	\$ 75.000	\$ 700,000	\$ 200,000	\$ 100,000	\$ 840,00	0 \$ 42,500	\$ 20,000	\$ 45.000	\$ 1.700.000	\$ 14,800,500

FY 2022 KDWPT CI Request

Sportfish Wildlife

Priority	Description	PFF	Mig Wtfwl	Cabins	WFF	Restoration	Restoration	Non-Game	BFF	Trails Fund	Bridge Fund	Coast Guard	LWCF	Fed Ag	St Ag	BOR	Roads Fund	Total
1	Parks Major Maintenance	\$ 1,205,000														\$ 45,000		\$ 1,250,000
2	Public Land Maj Maint				\$50,000									\$ 42,500	\$ 20,000			\$ 112,500
	Fish and Wildlife Maj. Maint.				\$ 835,000													\$ 835,000
3	Land and Water Development												\$700,000					\$ 700,000
4	Bridge Maintenance										\$200,000							\$ 200,000
5	Cabin Site Prep			\$ 300,000														\$ 300,000
6	Wetlands Acquisition/Development		\$ 200,000				\$ 450,000											\$ 650,000
7	Land Acquisition				\$ 400,000													\$ 400,000
8	Roads Maintenance																\$ 1,700,000	\$ 1,700,000
9	Motorboat Access				\$ 241,750	\$ 725,250												\$ 967,000
10	Coast Guard				\$ 50,000				\$ 50,000			\$ 100,000						\$ 200,000
11	Trails Development									\$ 700,000								\$ 700,000
	River Access				\$ 125,000				\$ 25,000									\$ 150,000
13	Shooting Range Development				\$ 300,000		\$ 900,000											\$ 1,200,000
14	Dam Maintenance				\$ 500,000	\$ 500,000												\$ 1,000,000
15	KDWPT Building maintenance	\$ 50,000			\$ 150,000													\$ 200,000
	Total	\$ 1,255,000	\$ 200,000	\$ 300,000	\$ 2,651,750	\$ 1,225,250	\$ 1,350,000	\$ -	\$ 75,000	\$ 700,000	\$ 200,000	\$ 100,000	\$ 700,000	\$ 42,500	\$ 20,000	\$ 45,000	\$ 1,700,000	\$ 10,564,500

1. Project Titl	le				2. Project I	Priority		
	Bridge Mainten							
Project De	scription and Jus	stification						
major bridges bridges was l of Transporta maintenance	999, the departmes. The departme beyond our resou ation (KDOT) and on these bridges amount requested	ent realized tha urces. Subsect I an agreemer s while the de	at the expertis quent discuss nt was reache partment wou	e and funding to ions were held d whereby KDC ld be responsib	o maintain sevo with the Kansa OT would perfoo le for basic ma	eral major s Departmei rm major intenance		
84 bridges								
o i bilagoo								
				_				
	Project Cost:			5. Project Ph	-			
•	ction, including				ary planning,			
•	uipment and			· ·	sc. costs)			
			200,000		nning, (incl.			
,	t's Fee				sts)			
	equipment			3) Construc	•		000.0	200
, .	contingency			misc. and	d other costs).		200,0)00
5) Miscellar	neous Costs		200,000	_	Tatal		200.0	100
C A 4 l	Total		200,000		Total		200,0	100
6. Amount by	Source of Finan	•			10			
Figgs	Duidas	AMOUNT	T SOURCE	OF FINANCIN	NG T			
Fiscal	Bridge	2	2	1,	5	6	TOT 4	ΛI.
Years Prior Vrs	1. Maint	2	3.	4.	5.	6.	TOTA	
Prior Yrs. FY 17	2,800,000		 	+	+	1	2,800,0 200,0	
FY 17 FY 18	200,000		 	+	+	1	200,0	
FY 19	200,000		+				200,0	
FY 20	200,000		1		+	+	200,0	
FY 21	200,000						200,0	
FY 22	200,000		+				200,0	
TOTAL	4,000,000	0	0	0	0		0 4,000,0	

		FICOSE	LCI NEQUES	ILAFLANAIN	JIN		
1. Project Title	Э					2. Project Prio	rity
						_	
0 Duningt Dag		ce and Building	Maintenance a	and Repair		5	CS
3. Project Des	scription and Ju	usuncation					
	•		•	•		am of upkeep a aged by the De	•
Maintenance o	established to	increase the life	espans of our b		ilding manager	nd proper preve has been hired	
2021 and 202	2						
Sites to be de	termined						
ones to be de	terriffica						
4 Fatimated [Drainat Conti			E Droiget Dhe	a cina.		
4. Estimated F	tion, including			5. Project Pha 1) Prelimina	-		
	ipment and				c. costs)		
			200,000	2) Final plar	,		
2) Architect				misc. cos	ts)		
	equipment			3) Construct			200,000
	ontingency			misc. and	other costs)		
5) Miscellan	eous Costs Total		200,000	_	Total		200,000
6 Amount by	Source of Fina	encina	200,000		TOtal		200,000
o. 7our. by		-	BY SOURCE	OF FINANCIN	G		
Fiscal							
Years	WFF	PFF	3.	4.	5.	6.	TOTAL
Prior Yrs.							0
FY 17							0
FY 18 FY 19	 					 	0
FY 20	<u> </u>					1	0
FY 21	150,000	50,000					200,000
FY 22	150,000	50,000					200,000
ΤΛΤΔΙ	300 000	100 000	0	I 0	I 0	l 0	400 000

300,000

300,000

300,000

300,000

300,000

2,650,000

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	DA-418B PROJECT REQUEST EXPLANATION										
1. Project Title		11001	OT KEQUEUT	EXI EXITATIO	///	2. Project Prio	rity				
Cabii	n Site Pre	paration				5	CS				
3. Project Description	on and Ju	stification									
The Kansas Departicabins at state park to provide an appropare to construct the	s and oth priate site	er public lands on which the	managed by the cabins are to b	ne Department e placed. The	. One compor funds being re	nent of this prog equested					
The cabin program amount to finance or by the public and is preparation cost of and wildlife areas, or	abin site the appro \$20,000 p	preparation. Topriate fund to per site. Sites	he Cabin Reve finance this red at facilities suc	enue fund receinguest. The KD In as some of o	ves receipts fr WPT is estima ur more remot	om the use of c ating an averag e state fishing l	abins e site akes				
Site preparation includilities including ele difficult. However the cost of individual loc	ectricity, w ne public	ater, and sewe	er. Within the s require the plac	state parks the cement of wate	providing of ut r lines and a s	ilities has not be eptic tank syste	een				
Sites to be determin	ied										
4. Estimated Projec				5. Project Pha	-						
Construction, ir fixed equipmen				1) Prelimina (incl. misc	ry planning, c. costs)						
site work			300,000	2) Final plan							
2) Architect's Fee. 3) Movable equipr				misc. cost 3) Construct	ts)		300,000				
4) Project conting					other costs)		300,000				
5) Miscellaneous	Costs				•						
Total 6. Amount by Source		ncina	300,000		Total		300,000				
. Amount by Sould		•	BY SOURCE	OF FINANCIN	G						
	Cabin			4			TOTAL				
Years 1. Fu Prior Yrs. 8	und 50,000	2	3.	4.	5.	6.	TOTAL 850,000				
	00,000	1			1		300,000				

FY 18

FY 19

FY 20

FY 21

FY 22

TOTAL

300,000

300,000

300,000

300,000

300,000

2,650,000

0

0

0

0

		PROJE	CT REQUEST	EXPLANATI	ION				
1. Project Title						2. Project Prio	rity		
	Coast Guard Boati	na Projects				10	CS		
3. Project Des	cription and Justific					10	00		
conduct on-the since recreation	nforcement of the se-water enforcemer onal boating is most ey can be stored du	it. This require ly a seasonal	es having boats activity, our bo	and/or perso	nal water craft a	available. Howe			
FY 2021				BFF	BFF-F	WFF			
	at Slip at Marior	100,000		25,000					
	e at Webster Sl	100,000		25,000	50,000				
		200,000		50,000	0 100,000	50,000			
FY 2022									
Cayarad Da	at Clin	100.000		25.000	50,000	25 000			
Covered Boat Slip 100,000 25,000 50,000 25,000 Boat Storage 100,000 25,000 50,000 25,000									
		200,000		50,000	0 100,000	50,000			
4. Estimated F	Project Cost: ion, including		200,000	5. Project Ph	asing: ary planning,				
	pment and		200,000		ary planning, sc. costs)				
sitework.					inning, (incl.				
3) Movable 6 4) Project co	Engineering Fee equipment entingency eous Costs			3) Construc	sts) ction, (incl. d other costs)		200,000		
ŕ	Total		200,000	1	Total		200,000		
	Source of Financing	AMOUNT	BY SOURCE	OF FINANCIN	NG .				
Fiscal Years	1. BFF	BFF - 2. Federal	3. WFF	4.	5.	6.	TOTAL		
Prior Yrs.	ו וט ו־	L. I GUGIAI	J. VVFF		J.	U.	0		
FY14							0		
FY 17	100,000	400.555	=0.000				100,000		
FY 18 FY 19	50,000 50,000	100,000	50,000				200,000		
FY 19 FY 20	50,000 50,000	100,000 100,000	50,000 50,000				200,000		
FY 21	50,000	100,000	50,000				200,000		
TOTAL	250,000	300,000	150,000	0	0	0	700,000		

		PROJE	CIREQUES	IEXPLANATION	אכ		
1. Project Title						2. Project Prio	rity
	Dom custoin	ment, restorati	on and modern	nization (SDM)			
3. Project Descri			on and modern	iization (SRIVI)		<u> </u>	
These projects a include clearing					•		-
zone, repairs inle	_			•			
outlets and eme	rgency spillwa	ys.			·		
The Department inspections scre of human life los	enings. This f	unding is requi	red to reduce t	he significant a			
4. Estimated Pro	piect Cost:			5. Project Pha	ısina:		
1) Construction				1) Prelimina			
fixed equipn				`	c. costs)		
sitework			650,000	2) Final plan			
2) Engineer's F 3) Movable eq			100,000	misc. cos 3) Construct	ts)		
4) Project cont				,	lion, (incl. other costs)		750,000
5) Miscellaneo				inisc. and	01101 00313)		750,000
,	Total		750,000		Total	•	750,000
6. Amount by So	ource of Financ	•	BY SOURCE	OF FINANCIN	G		
Fiscal	Sportfish -	WFF					
Years	1. Restor		3.	4.	5.	6.	TOTAL
Prior Yrs.							0
FY 16	1 056 333						0
FY 17	350,000						350,000
FY 18	500,000						500,000
FY 19 FY 20	500,000	500,000					500,000 1,000,000
FY 21	500,000	500,000					1,000,000
TOTAL	2 350 000	1 000 000	0	0	0	0	3.350.000

		PROJEC	CT REQUEST E	XPLANATION			
1. Project Title						2. Project Priorit	ty
Federally Mandated Boatin	I ng Access					9	CS
3. Project Description and	Justification						
This project addresses a r KDWPT to motorboat accordepartment has developed facilities, and is in complia located at numerous facilities	ess projects. Th d a standard for ince with current	ese projects will motor boat acce	be located on ress facilities which	eservoirs and s ch includes light	tate fishing lakes. ting, parking, and	The toilet	SFR
	Pe deck the mo	oring dock at th	e hoat ramn				
Meade State SP Cedar Bluff SP Webster SP Clinton SP Hillsdale SP Eisenhower SP Perry SP Glen Elder SP MLWA BBSL	Re-deck the model Resurface ramp Maryville bank see Replace/Recons Slide-in courtes Repair parking Ramp parking a Courtesy dock be	rerland boat ramakwater - add rip o approach stabilation rip-ra struct East and y dock North Bo lot for Osage ran	np - Construct a p-rap p West boat ramp pat Ramp		breakwater pier	1,250 87,500 10,000 4,250 15,000 43,750 12,500 50,000 7,500 10,000	3,750 262,500 30,000 12,750 45,000 131,250 37,500 150,000 22,500 30,000
<u>TOTAL</u> 2022					<u>967,000</u>	<u>241,750</u>	725,250
Meade State SP	Re-deck the mo	oring dock at th	e boat ramp			1,250	3,750
Cedar Bluff SP Webster SP Clinton SP Hillsdale SP Eisenhower SP Perry SP Glen Elder SP MLWA BBSL		rerland boat ram akwater - add rip o approach stabilation rip-ra struct East and y dock North Bo lot for Osage ran area, rock	np - Construct a p-rap p West boat ramp pat Ramp		breakwater pier	87,500 10,000 4,250 15,000 43,750 12,500 50,000 7,500 10,000	262,500 30,000 12,750 45,000 131,250 37,500 150,000 22,500 30,000
<u>Total</u>					<u>967,000</u>	241,750	725,250
 Estimated Project Cost: Construction, includin fixed equipment and sitework Architect's Fee Movable equipment Project contingency 	9		1,934,000	2) Final plan misc. cost 3) Construct	ry planning, c. costs) ining, (incl. ts)		1,934,000
5) Miscellaneous Costs					24.07 000107.		
C. Amagazzat haz O a sa	Total		1,934,000		Total		1,934,000
6. Amount by Source of Fi	nancing	AMOUNT F	BY SOURCE OI	FINANCING			
Fiscal		Sportfish	Wildlife	Old Federal			_
Years Prior Vrs	1. WFF	2. Restoration	3.Restoration	4. Funds	5.WCF		TOTAL
Prior Yrs. FY 16	9,153,770 1,490,000						9,153,770 1,490,000
FY 17	1,398,000						1,398,000
FY 18	338,750	1,016,250					1,355,000
FY 19	408,750	1,226,250					1,635,000
FY 20	226,665	679,995					906,660
FY 21	241,750	725,250		 		•	967,000
TOTAL	13,257,685	3,647,745	0	0	0	0	16,905,430

1. Project Title		PRUJE	LOI KEUUESI	EXPLANATIO		2. Project Prio	ritv	
1. I Tojout Titlo						2.1 10,0001 110	iity	
		Wildlife Major N	/laintenance			2A	CS	
3. Project Description a	and Justificat	tion						
The Department of Wil	dlifa Parks	and Tourism h	as consolidate	d maintenance	nroject request	s statewide int	0	
one request for major r							0	
			,	,				
The proposed projects	are as follow	vs:						
E\/0004							WDE	050
FY2021 Statewide	Agency H	oucina				<u>WFF</u> 35,000	<u>WRF</u>	<u>SFR</u>
Dodge City		ousing sy Storage Bld -	40X60			35,000	105,000	
Elkhart	-	/ Elkhart Storat				35,000	105,000	
Pratt Hatchery	Seal 3 por	nds with soda a	ash - PRFH			22,500		67,500
Milford Hatchery	Replace a	ıll 6 pond liners	- MILH			162,500		487,500
Farlington Hatchery		rage Stalls for F				75,000		
Dodge City	-	y Office Fisher	-	-		21,750		65,250
Pratt Hatchery Farlington Hatchery		lomestic well co Storage Shed		- PRFH		14,000 25,000		75,000
Milford Hatchery		esidence - MILF				315,000		75,000
SHWA		ole shed for sto				15,000		
OTSL		k on access ro				10,000		
REG1	•	& Shelter rend	_	s		70,000		
CSSL		ntrol tower repa				300,000	45.000	
GTWA KEWA		boundary fenc boundary fenc				5,000 5,000	15,000 15,000	
CHNR		S ADA sidewalk		ock		50,000	10,000	
	= 14110		uc			22,000		
Total					2,131,000	1,195,750	240,000	695,250
FY 2022	A					25.000		
Statewide Statewide	Agency H Hatchery	_				35,000 300,000		
Statewide	Emergend	•				500,000		
		.,				200,000		
Total					835,000	835,000	0	0
4. Estimated Project Co	ost:			5. Project Pha	•	555,555		
1) Construction, inclu			2,966,000	1) Prelimina	ry planning,			
fixed equipment ar	nd			(incl. misc	c. costs)			
sitework				2) Final plan				
2) Architect/Engineer	-	•			ts)		2 086 000	
3) Movable equipmer4) Project contingend				3) Construct	other costs)		2,966,000	
5) Miscellaneous Cos	•			misc. and	Julio 60313)			
,	Total		2,966,000	<u></u>	Total		2,966,000	<u>. </u>
6. Amount by Source o	f Financing							
Figural	1	AMOUNT	BY SOURCE	OF FINANCING		0	OLIT	
Fiscal Years		1 Mig With	2. WFF	Fed Ag Fnd/ 3. BOR	Wildlife 4.Restoration	Sportfish 5 Restoration	Old Federal	TOTAL
Prior Yrs.		1.Mig Wtrfwl 250,000	5,330,291	15,000	4.Restoration 0	ง.กษรเบเสแบก	502,500	TOTAL 6,097,791
FY 16		200,000	770,000	10,000			552,500	770,000
FY 17			810,000					810,000
EV 40		T	·	T .	79,500	583,500		1,491,000
FY 18			828,000					
FY 19			507,500		45,000	607,500		1,160,000
FY 19 FY 20			507,500 1,195,750		45,000 240,000	607,500 695,250		1,160,000 2,131,000
FY 19		250,000	507,500	15,000	45,000	607,500	502,500	1,160,000

10,050,000

TOTAL

4,200,000

3,950,000

300,000

1,600,000

0

DA-418B

PROJECT REQUEST EXPLANATION											
 Project Title)					2. Project Prior	ity				
	I amal A amusiaiti	·				7	00				
3 Project Des	Land Acquisiti cription and Ju					/	CS				
o. I Toject Des	onplion and oc	istilication									
The Kansas D Kansas. This I citizens for ou and preservati purchased. La acquired that i perceive the lo Department po condemnation	repartment of Vand area at protection, and provide and holdings of a consistent wong-term beneficity requires the action will be	Wildlife, Parks a esent constitute n. In order for t e for adequate the state are he ith department fits to future ge hat land may or	es the only state he department recreational op eld in perpetuity long-term plans nerations by pu nly be purchase e land. All prop	e-managed put to meet its good portunities, and offered titing their landed from willing	blic land availa als of habitat m lditional lands r t of all Kansans for sale by selle into public owr sellers and tha	anagement nust be s. Land will be ers who nership.					
4. Estimated F	-			5. Project Pha	-						
,	ion, including			1) Prelimina							
sitework .	pment and			(Incl. miso 2) Final plar	c. costs)		400,000				
2) Architect's				, ,	ts)		400,000				
,	equipment			3) Construc							
•	ontingency			misc. and	l other costs)						
5) Miscellan	eous Costs		400,000			_					
	Total		400,000		Total		400,000				
6. Amount by	Source of Fina	•			_						
	Г	AMOUNI	BY SOURCE		G	 					
Fiscal	1 14/55	la MCE	Wildlife	Old Federal			TOTAL				
Years Prior Vrs	1. WFF	2. WCF	3.Restoration	Funds	<u> </u>	6.	TOTAL				
Prior Yrs. FY 17	2,200,000 100,000	3,950,000	300,000	1,600,000	 		8,050,000 100,000				
FY 18	400,000	1	U		1		400,000				
FY 19	400,000						400,000				
FY 20	300,000				<u> </u>		300,000				
FY 21	400,000						400,000				
FY 22	400,000						400,000				

4,775,000

DA-418B PROJECT REQUEST EXPLANATION

		PROJE	CIREQUESI	EXPLANATION	JN		
1. Project Title	1					2. Project Prior	ity
	I and and Wat	er Conservatio	n Develonmen	te		3	CS
3. Proiect Des	cription and Ju		n Developmen	เธ]	<u> </u>
Land and Wa outdoor deve- been pursued opportunities	ter Conservat lopment and a by the depart	ion Funds (LV acquisition for ment in the pa Kansans wish	WCF) develop recreation acast to fulfill th	a long-range tivities in the e expectoration	xisting federal e program to in state. The LW on for needed of the their quality	outdoor	prove
		Project			LWCF		
		intrastructure	Upgrades Syst	emwide	\$700,000		
4. Estimated P	•			5. Project Pha	•	-	
	ion, including			•	ary planning,		
sitework .	pment and		700,000	(inci. mis 2) Final pla	c. costs) nning. (incl.		
2) Architect's			. 00,000	, ,	sts)		
•	equipment			3) Construc			700,000
	eous Costs			misc. and	d other costs)		
3) Wiscelland	Total		700,000		Total	_	700,000
6. Amount by	Source of Final	•	·	l			
E: 1			BY SOURCE	OF FINANCIN	<u>G</u>	т т	
Fiscal Years	Land & 1.Water Fund	Old Federal	3.	4.	5.	6.	TOTAL
Prior Yrs.	1,875,000	L. I UIIUS		ਾ.	 	 	1,875,000
FY 17	375,000						375,000
FY 18	375,000						375,000
FY 19	375,000					 	375,000
FY 20 FY 21	375,000 700,000				+	 	375,000 700,000
FY 22	700,000				+	+	700,000

4,775,000

TOTAL

1. Project Title						2. Project Priority	
	Parks Major M	/laintenance				1	CS
3. Project Descripti	on and Justific	ation				!	_
The projects listed	below address	high priority needs	s for the park s	ystem.			
2021						PFF	<u>LWCF</u>
Cheney	Elec upgrad	de				\$45,000	
Milford	. •	replacement				\$30,000	
Eldorado		, /aterline replace	ement			\$30,000	
Eisenhower	Water tank	•	\$55,000				
Crawford		lity panel and w	ire			\$10,000	
Fall River	•	It toilet at Cassi				\$45,000	
Wilson	-					\$140,000	
		use Yarrow Can	ripgrouria			•	
Flint Hills Trail	Developme	nt				\$50,000	
STWD	WIFI					\$300,000	
2 parks (TBD)	50 amp ser	vice				\$500,000	
<u>Total</u>						\$1,205,000	
2022							
Statewide TBD	Repairs to F	Be determined				\$1,205,000	
Ciatowide 1BB	rtopano to i	o dotominio				Ψ1,200,000	
Total						\$1,205,000	\$0
Total						Ψ1,200,000	Ψ
	TOTAL					1,705,000	
4. Estimated Project	ct Cost:			5. Project Pha	•		
4. Estimated Project 1) Construction, i	ct Cost:			5. Project Pha 1) Prelimina	•		
Construction, i fixed equipmer	ct Cost: ncluding nt and			1) Prelimina (incl. mis	ry planning, c. costs)		
Construction, i fixed equipmer sitework	ot Cost: ncluding nt and		1,200,000	1) Prelimina (incl. mise 2) Final plar	ry planning, c. costs) nning, (incl.		
1) Construction, i fixed equipmer sitework 2) Architect/Engir	ot Cost: ncluding nt and neering Fee		1,200,000	1) Prelimina (incl. mise 2) Final plar misc. cos	ry planning, c. costs) nning, (incl. ts)		
1) Construction, i fixed equipmer sitework 2) Architect/Engir 3) Movable equip	ot Cost: ncluding nt and neering Fee ment		1,200,000	1) Prelimina (incl. mise 2) Final plar misc. cos 3) Construc	ry planning, c. costs) nning, (incl. its) tion, (incl.		1,200,000
1) Construction, i fixed equipmer sitework	ot Cost: ncluding nt and neering Fee ment gency		1,200,000	1) Prelimina (incl. mise 2) Final plar misc. cos 3) Construc	ry planning, c. costs) nning, (incl. ts)		1,200,000
1) Construction, i fixed equipmer sitework 2) Architect/Engir 3) Movable equip	ot Cost: ncluding nt and neering Fee ment gency Costs			1) Prelimina (incl. mise 2) Final plar misc. cos 3) Construc	ry planning, c. costs) nning, (incl. tts) tion, (incl. I other costs		
1) Construction, i fixed equipmer sitework 2) Architect/Engir 3) Movable equip 4) Project conting 5) Miscellaneous	ot Cost: ncluding nt and neering Fee ment gency Costs Total		1,200,000	1) Prelimina (incl. mise 2) Final plar misc. cos 3) Construc	ry planning, c. costs) nning, (incl. its) tion, (incl.		1,200,000
1) Construction, i fixed equipmer sitework	ot Cost: ncluding nt and neering Fee ment gency Costs Total	1	1,200,000	1) Prelimina (incl. miso 2) Final plar misc. cos 3) Construc misc. and	ry planning, c. costs) nning, (incl. tts) tion, (incl. I other costs		
1) Construction, i fixed equipmer sitework 2) Architect/Engir 3) Movable equip 4) Project conting 5) Miscellaneous 6. Amount by Source	ot Cost: ncluding nt and neering Fee ment gency Costs Total	1		1) Prelimina (incl. misc 2) Final plar misc. cos 3) Construc misc. and	ry planning, c. costs) nning, (incl. tts) tion, (incl. I other costs	s)	
1) Construction, i fixed equipmer sitework 2) Architect/Engir 3) Movable equip 4) Project conting 5) Miscellaneous	ot Cost: ncluding nt and neering Fee ment gency Costs Total	1	1,200,000	1) Prelimina (incl. miso 2) Final plar misc. cos 3) Construc misc. and	ry planning, c. costs) nning, (incl. tts) tion, (incl. I other costs		
1) Construction, i fixed equipmer sitework 2) Architect/Engir 3) Movable equip 4) Project conting 5) Miscellaneous 6. Amount by Source Fiscal	ot Cost: ncluding nt and neering Fee ment gency Costs Total ce of Financing	AMOUNT BY	1,200,000 SOURCE OF	1) Prelimina (incl. misc 2) Final plar misc. cos 3) Construc misc. and	ry planning, c. costs) nning, (incl. tts) tion, (incl. I other costs	s) 6. Donations/	1,200,000
1) Construction, i fixed equipmer sitework 2) Architect/Engir 3) Movable equip 4) Project conting 5) Miscellaneous 6. Amount by Source Fiscal Years	ot Cost: ncluding nt and neering Fee ment gency Costs Total ce of Financing	AMOUNT BY	1,200,000 SOURCE OF	1) Prelimina (incl. misc 2) Final plar misc. cos 3) Construc misc. and	ry planning, c. costs) nning, (incl. tts) tion, (incl. I other costs	s) 6. Donations/	1,200,000 TOTAL
1) Construction, i fixed equipmer sitework 2) Architect/Engir 3) Movable equip 4) Project conting 5) Miscellaneous 6. Amount by Source Fiscal Years Prior Yrs. FY 16 FY 17	ot Cost: ncluding nt and neering Fee ment gency Costs Total ce of Financing	AMOUNT BY	1,200,000 SOURCE OF	1) Prelimina (incl. misc 2) Final plar misc. cos 3) Construc misc. and FINANCING Park Fee 4. Fund	ry planning, c. costs) nning, (incl. tts) tion, (incl. I other costs	s) 6. Donations/	1,200,000 TOTAL
1) Construction, i fixed equipmer sitework 2) Architect/Engir 3) Movable equip 4) Project conting 5) Miscellaneous 6. Amount by Source Fiscal Years Prior Yrs. FY 16 FY 17 FY 18	ot Cost: ncluding nt and neering Fee ment gency Costs Total ce of Financing	AMOUNT BY	1,200,000 SOURCE OF	1) Prelimina (incl. misc 2) Final plar misc. cos 3) Construct misc. and FINANCING Park Fee 4. Fund 1,200,000	ry planning, c. costs) nning, (incl. tts) tion, (incl. I other costs	s) 6. Donations/	1,200,000 TOTAL 0 1,200,000
1) Construction, i fixed equipmer sitework 2) Architect/Engir 3) Movable equip 4) Project conting 5) Miscellaneous 6. Amount by Source Fiscal Years Prior Yrs. FY 16 FY 17 FY 18 FY 19	ot Cost: ncluding nt and neering Fee ment gency Costs Total ce of Financing	AMOUNT BY 2. LWCF	1,200,000 SOURCE OF	1) Prelimina	ry planning, c. costs)	s) 6. Donations/	1,200,000 TOTAL 0 1,200,000 1,200,000 1,200,000 1,200,000
1) Construction, i fixed equipmer sitework 2) Architect/Engir 3) Movable equip 4) Project conting 5) Miscellaneous 6. Amount by Source Fiscal Years Prior Yrs. FY 16 FY 17 FY 18 FY 19 FY20	ot Cost: ncluding nt and neering Fee ment gency Costs Total ce of Financing	AMOUNT BY	1,200,000 SOURCE OF 3. BOR	1) Prelimina (incl. misc 2) Final plar misc. cos 3) Construc misc. and FINANCING Park Fee 4. Fund 1,200,000 1,200,000 1,200,000 1,200,000 1,205,000	ry planning, c. costs) nning, (incl. tts) tion, (incl. I other costs	s) 6. Donations/	1,200,000 TOTAL 0 1,200,000 1,200,000 1,200,000 1,200,000 2,215,000
1) Construction, i fixed equipmer sitework	ot Cost: ncluding nt and neering Fee ment gency Costs Total ce of Financing	AMOUNT BY 2. LWCF 810,000	1,200,000 SOURCE OF 3. BOR 45,000	1) Prelimina (incl. misc 2) Final plar misc. cos 3) Construc misc. and FINANCING Park Fee 4. Fund 1,200,000 1,200,000 1,200,000 1,200,000 1,205,000 1,205,000 1,205,000	ry planning, c. costs)	6. Donations/ NRT	1,200,000 TOTAL 0 1,200,000 1,200,000 1,200,000 1,200,000 2,215,000 1,250,000
1) Construction, i fixed equipmer sitework 2) Architect/Engir 3) Movable equip 4) Project conting 5) Miscellaneous 6. Amount by Source Fiscal Years Prior Yrs. FY 16 FY 17 FY 18 FY 19 FY20	ot Cost: ncluding nt and neering Fee ment gency Costs Total ce of Financing	AMOUNT BY 2. LWCF	1,200,000 SOURCE OF 3. BOR	1) Prelimina (incl. misc 2) Final plar misc. cos 3) Construc misc. and FINANCING Park Fee 4. Fund 1,200,000 1,200,000 1,200,000 1,200,000 1,205,000	ry planning, c. costs)	s) 6. Donations/	1,200,000 TOTAL 0 1,200,000 1,200,000 1,200,000 1,200,000 2,215,000

1. Project Title						2. Project Prio	rity	
	Public Lan	ds Major Maint	enance			2A	CS	
3. Project Description			.oriarioo			<u> </u>		
The Department of Wone request for major							0	
The proposed project	ts are as follow	s.						
, , , ,	is are as ronow	<u>. </u>						
FY2021						WFF	Fed AG	State Ag
Statewide	Wildlife are	ea repairs				50,000	42,500	20,000
Total					112,500	50,000	42,500	20,000
FY 2022					112,500	30,000	42,500	20,000
Statewide	Wildlife are	ea renairs				50,000	42,500	20,000
otato mao	Whallo are	oa ropano				00,000	12,000	20,000
Total				_	112,500	50,000	42,500	20,000
4. Estimated Project			_	5. Project Pha	-			
1) Construction, inc	-		225,000	1) Prelimina				
fixed equipment					c. costs)			
sitework				2) Final plan				
2) Architect/Engine		•			ts)		005.000	
3) Movable equipm				3) Construct	•		225,000	
4) Project continger				misc. and	other costs)			
5) Miscellaneous C	osts Total		225,000	1	Total		225,000	
6. Amount by Source			220,000	1	70(0)		220,000	
	5a.ionig	AMOUNT	BY SOURCE	OF FINANCING	3			
Fiscal		, 5 5141		Fed Ag Fnd/	Wildlife	Sportfish	Old Federal	
Years		1.Mig Wtrfwl	2. WFF	3. BOR		5.Restoration		TOTAL
Prior Yrs.		250,000	5,330,291	15,000	0		502,500	6,097,791
FY 16			770,000					770,000
FY 17			810,000					810,000
FY 18			828,000		79,500	583,500		1,491,000
FY 19			507,500		45,000	607,500		1,160,000
FY 20			50,000		42,500	20,000		112,500
FY 21			50,000		42,500	20,000		112,500
TOTAL		250,000	8,345,791	15,000	209,500	1,231,000	502,500	10,553,791

AGENCY: Department of Wildlife and Parks

1,815,000

DA-418B

	PROJECT REQUEST EXPLANATION									
1. Project Title							2. Project Priority			
							40.00			
River Access 3. Project Description and Justification								12 CS		
The Kansas E maintain a lon recreational o expectation for fishing, or ever addressing the such as road and Arkansas Additional FY access and paccest-share for This should in	Depa ng-ra ppor or ne en lin e ne acce Riv 21 p. arkir Sha clud	rtment of V nge progra tunity that eded oppo nited recrea ed for addi ess, parking ers. rojects in the g area imp awnee Cou e bank gra	Istification Wildlife and Param to increase has been pursurtunities in the ational boating tional river accept, lighting, boat the works but no provement cost and parks and additional KS I additional KS I	river access in ued by the departure. Deman on rivers is incess. The funds /canoe launch of committed in share for the Caec for improvization, asphalt	the state. River artment in the ad by Kansans reasing. This processed are facilities, and colude (dependently of Hutchinements to Severally, and	er access on past in order wishing to go project is reques earmarked footblets. Emphating on remains on on the Armard Ramp in lighting.	oublic waters to fulfill the canoeing, lested to contion improvements will be on the continuing funds): kansas River.	inue ents the Kansas		
4. Estimated Project Cost: 1) Construction, including fixed equipment and sitework					 5. Project Phasing: 1) Preliminary planning, (incl. misc. costs) 2) Final planning, (incl. misc. costs) 3) Construction, (incl. 200,000 					
4) Project co	4) Project contingency misc. and other costs) 5) Miscellaneous Costs									
	Tot			200,000		Total		200,000		
6. Amount by	Sou	rce of Fina	-	BY SOURCE	OE EINIANIOIA	IC				
Fiscal	T	BFF -	AMOUNT	DI SOURCE	OF FINAINCIN	<u> </u>				
Years	1.	Federal	2. BFF	WFF	4.	5.	6.	TOTAL		
Prior Yrs.	Ħ	770,000	350,000	70,000	-	1		1,190,000		
FY 17		- , - • •	100,000	1 2,000				100,000		
FY 18	1		25,000	75,000				100,000		
FY 19	1		12,500	37,500				50,000		
FY 20	1		12,475	62,525				75,000		
FY 21	1		25,000	125,000				150,000		
FY 22			25,000	125,000				150,000		

TOTAL

770,000

549,975

495,025

1. Project Title)					2. Project Prio	rity	
	Access Roads	: Maintenance/l	Develonment			8 CS		
3. Project Des	cription and Ju		<u> </u>					
This project co		aintenance and	development	of access road	s on areas und	ler supervision		
2021		Location		\$ Amount				
		Cheney SP Flint Hills Trail TBD		250,000 600,000 850,000				
		Total		1,700,000				
2021		Location		\$ Amount				
		TBD		1,700,000				
		Total		1,700,000				
4. Estimated F				5. Project Pha	-			
,	ion, including			1) Preliminary planning,				
•	pment and		4 700 000	,	c. costs)			
sitework.			1,700,000	2) Final plan				
2) Architect's					ts)			
	equipment ontingency			3) Construction, (incl. misc. and other costs). 1,700,0				
, -	eous Costs			illist. and	otilei costs)		1,700,000	
J) Wildcellan	Total	•	1,700,000	1	Total		1,700,000	
6. Amount by	Source of Fina	ncing	1,700,000	<u> </u>	rotai		1,700,000	
•		AMOUNT	BY SOURCE	OF FINANCIN	G			
Fiscal								
Years	1. SGF	2. WFF	3. Roads	4.	5.	6.	TOTAL	
Prior Yrs.			30,649,180				30,649,180	
FY 16			1,700,000				1,700,000	
FY 17			1,700,000				1,700,000	
FY 18			1,700,000				1,700,000	
FY 19			1,700,000				1,700,000	
FY 20 FY 21			1,700,000 1,700,000				1,700,000 1,700,000	
TOTAL	0	0	40,849,180	0	0	0	40,849,180	
TOTAL	U	U	70,0 1 3,100	U	<u> </u>	ı	40,048,100	

		PROJE	ECT REQUEST	EXPLANATION NATION NATI	ON		
1. Project Title	е					2. Project Pric	ority
	Shooting Ran		13 CS				
3. Project Des	scription and Ju		10				
The safe and The Department marksmanshi project will cofacilities in this except for the	proper use of fent's future effer p and the safe ntinue to fund set state. In FY1 administration pegan pre-construction projects.	istification irearms is vital ectiveness is in handling of fire shooting range 4 we finished u building, which	to hunting and part related to earms are an im development to the shooting n will be comple	facets of the s aportant part of the help address range comple eted in FY 15.	12 position 25	the Departmer Facilities to pr nt's mission. Tortage of shooti tate Park, Park. On yard range	nt. ractice rhis ng
Repair Chene	Crek shooting ey shooting Rar ograde Shawne	nge	Creek				
fixed equ sitework 2) Architect' 3) Movable 4) Project co	tion, including ipment and		300,000	(incl. mis 2) Final plai misc. cos 3) Construc	ary planning, c. costs) nning, (incl. sts) stion, (incl. d other costs)		300,000
C. Amazzint hi	Total		300,000		Total		300,000
o. Amount by	Source of Fina	•	BY SOURCE	OF FINANCIN	IG		
Fiscal			12322				
Years	1. WFF	PR	3.	4.	5.	6.	TOTAL
Prior Yrs.	100,000						100,000
FY 16	250,000						250,000
FY 17	250,000	000.000				ļ	250,000
FY 18	300,000	900,000		ļ			1,200,000
FY 19	300,000	900,000					1,200,000
FY 20	300,000	900,000					1,200,000
FY 21	300,000	900,000					1,200,000
TOTAL	1,800,000	3,600,000	0	0	0	0	5,400,000

PROJECT REQUEST EXPLANATION								
1. Project Title)					2. Project Priority		
	T		14.00					
2 Project Dec	Trails Develop cription and Ju		11	CS				
3. Project Des	cription and Ju	Suncation						
maintain a lon recreational op expectation fo	g-range prograpportunity that larger reeded oppo	am to increase has been purs rtunities in the	and Tourism, to and improve tra ued by the depa future. Deman tural environme	ails access in the partment in the partment in the part in the par	he state. Trail a past in order to wishing to go h	access is an ar fulfill the		
KDWPT will b	e using match	with federal tra	ail funds to cont	inue to comple	te work on the	Flint Hills Natu	re Trail	
4. Estimated F	Project Cost			5. Project Pha	ısina:			
	tion, including			1) Prelimina	-			
1 '	pment and			,	c. costs)			
sitework .	•		700,000	2) Final plan	,			
2) Architect's			,	misc. costs)				
,	equipment			3) Construction, (incl. 700,000				
1 '	ontingency				other costs)			
	eous Costs				,			
,	Total		700,000	1	Total		700,000	
6. Amount by	Source of Fina	ncing		•			•	
		AMOUNT	F BY SOURCE	OF FINANCIN	G			
Fiscal	Federal	Old Federal						
Years	1.Trails Fund	2. Funds	3.	4.	5.	6.	TOTAL	
Prior Yrs.	985,000	421,000					1,406,000	
FY 17	400,000						400,000	
FY 18	800,000	1,200,000					2,000,000	
FY 19	400,000						400,000	
FY 20	1,222,000						1,222,000	
FY 21	700,000						700,000	
FY 22	700,000						700,000	
TOTAL	5,207,000	1,621,000	0	0	0	0	6,828,000	

		PRO.IF	DA-418 CT REQUEST	B EXPLANATIO	N		
1. Project Title	Э	111002	.011120201			2. Project Prio	rity
	Wetlands Aca	uisition/Develo	nment			6	CS
3. Project Des	scription and Ju		pinent				
Continuation of crucial habitat	of plan to acquing to many spectare within the eattern resource	re and develop ies of threatend astern border o	ed and endang of the whooping	ered migratory crane's migra	birds in the Cetory route. Wet	entral Flyway. lands are a	
funds for the purchase or le restoration, m been used to	waterfowl propourpose of "propease of migrato aintenance or property aintenance or property arth American N	tecting and pro ry waterfowl ha preservation of e funds from Du	pagating migra bitats in this st waterfowl habi ucks Unlimited	ntory waterfowl, ate, and for the tats." For the m	including the a purpose of de nost part, this f	acquisition, by evelopment, und has	
FY 2021 and Wetland repair	FY 2022 ir in McPhersor	n, Neosho, and	Jamestown W	.A.			
	tion, including			5. Project Pha 1) Prelimina	ry planning,		
sitework .	ipment and		325,000	2) Final plan	c. costs) Inina. (incl.		
2) Architect'	s Fee		,	misc. cos	ts)		325,000
	equipment			3) Construct	•		
	ontingency			misc. and	other costs)		
5) Miscellan	eous Costs Total		325,000	-	Total		325,000
6. Amount by	Source of Final	ncing	323,000	l .	Total		323,000
		-	BY SOURCE	OF FINANCIN	G		
Fiscal	Nongame	Mig Watfwl		Wildlife		Old Federal	
Years	1. Fund	2. Fund	3. WFF	4.Restoration		Funds	TOTAL
Prior Yrs.	400,168	2,497,900	57,173	450,000	2,750,000	650,000	6,805,241
FY 17 FY 18	-	200,000 200,000		450,000 450,000			650,000 650,000
FY 19	 	200,000		450,000			650,000
1			1				220,000

225,000

225,000

450,000

2,750,000

2,700,000

57,173

325,000

325,000

650,000

10,055,241

650,000

FY 20

FY 21

FY 22

TOTAL

100,000

100,000

200,000

3,497,900

400,168