

JCSBC Testimony

Office of Facilities & Property Management

Capital Improvements Five-Year Plan

December 14, 2020

I am Frank Burnam, Director of OFPM, and I would like to provide the Committee with a brief overview of what is included in the 5 year plan you have received today.

Due to COVID-19 impact on staffing and availability the building assessment scoring report on Page 3 was not completed this year.

OFPM continues to rely on adequate rehabilitation and repair funding to address a variety of deferred maintenance projects around the capitol complex. The following is a report of projects recently completed, ongoing and scheduled for upcoming fiscal year.

FY20 major projects completed with R&R funding:

- Memorial Hall – re-roof and exterior tuck pointing
- Landon – south wing elevator modernizations (3 completed)
- Landon/Eisenhower – continue to replace floor air handlers (2 units completed)
- Eisenhower – completed full renovation of 9<sup>th</sup> & 10<sup>th</sup> floor tower restrooms
- Judicial Center – repair/replace exterior fountain under slab, piping and new LED lighting
- Docking Utility Plant – replaced return water surge and deairation tank
- Statehouse – common area wall painting and plaster repair

FY21 projects in progress or design development:

- Landon – conversion of 15,000 sf. of data center to useable office space (begin January 2021)
- Landon – south exterior tuckpointing & terracotta repairs (complete)
- Landon & Memorial Hall - fire alarm system upgrades (in progress)
- Landon & Eisenhower – replace two air handlers in each building (in progress)
- Eisenhower – restrooms remodel - plumbing replacement – floors 11,13, & 14 (will complete the tower)
- Cedar Crest – replace chiller and controls (install spring 2021)
- Docking Utility Plant – replace one campus 400 ton chiller that serves Statehouse (install spring 2021)
- Docking Utility Plant – boilers refractory door repairs and controls upgrades (complete)

FY22 & FY23 projects identified by OFPM as top priorities as listed on page 5 of CIP include:

- Landon & Eisenhower – replace four to six air handler units per year
- Docking Utility Plant – chiller replacement – 400 ton one unit on per year
- Judicial Center – 3<sup>rd</sup> floor window replacement
- Curtis Building & Garage elevator modernization

I am available to answer your questions.