SENATE BILL No. 27

By Committee on Ways and Means

1-12

AN ACT making and concerning appropriations for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019, for state agencies; authorizing certain transfers, capital improvement projects and fees, imposing certain restrictions and limitations, and directing or authorizing certain receipts, disbursements, procedures and acts incidental to the foregoing; amending K.S.A. 2016 Supp. 74-4914d, 74-4920, 75-2319 and repealing the existing sections; also repealing K.S.A. 2016 Supp. 75-2319d.

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Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements, procedures and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

- (b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.
- (c) This act shall not be subject to the provisions of K.S.A. 75-6702(a), and amendments thereto.
- (d) The appropriations made by this act shall not be subject to the provisions of K.S.A. 46-155, and amendments thereto.

Sec. 2.

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ABSTRACTERS' BOARD OF EXAMINERS

- (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 30(a) of chapter 104 of the 2015 Session Laws of Kansas on the abstracters' fee fund (016-00-2700-0100) of the abstracters' board of examiners is hereby increased from \$23,348 to \$26,348.
- (b) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,995 from the abstracters' fee fund (016-00-2700-0100) of the abstracters' board of examiners to the general fees fund (173-00-2197-2020) of the department of administration.

Sec. 3.

BOARD OF ACCOUNTANCY

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the board of accountancy fee fund (028-00-2701-0100) of the board of accountancy is hereby decreased from \$369,299 to \$368,752.

Sec. 4.

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STATE BANK COMMISSIONER

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the bank commissioner fee fund (094-00-2811) of the state bank commissioner is hereby decreased from \$10,947,936 to \$10,922,729.

Sec. 5.

KANSAS BOARD OF BARBERING

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the board of barbering fee fund (100-00-2704-0100) of the Kansas board of barbering is hereby decreased from \$176,734 to \$173,262.

Sec. 6.

BEHAVIORAL SCIENCES REGULATORY BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the behavioral sciences regulatory board fee fund (102-00-2730-0100) of the behavioral sciences regulatory board is hereby decreased from \$734,909 to \$733,843.

Sec. 7.

STATE BOARD OF HEALING ARTS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the healing arts fee fund (105-00-2705-0100) of the state board of healing arts is hereby decreased from \$4,868,247 to \$4,858,802.

Sec. 8.

KANSAS STATE BOARD OF COSMETOLOGY

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the cosmetology fee fund (149-00-2706-0100) of the Kansas state board of cosmetology is hereby decreased from \$993,258 to \$992,730.

Sec. 9.

STATE DEPARTMENT OF CREDIT UNIONS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the credit union fee fund (159-00-2026-0100) of the state department of credit unions is hereby decreased from \$1,187,904 to \$1,185,360.

Sec. 10.

KANSAS DENTAL BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the dental board fee fund (167-00-2708-0100) of the Kansas dental board is hereby decreased from \$411,086 to \$410,851.

Sec. 11.

STATE BOARD OF MORTUARY ARTS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the mortuary arts fee fund (204-00-2709-0100) of the state board of mortuary arts is hereby decreased from \$317,503 to \$316,941.

Sec. 12.

KANSAS BOARD OF EXAMINERS IN FITTING AND DISPENSING OF HEARING INSTRUMENTS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the hearing instrument board fee fund (266-00-2712-9900) of the Kansas board of examiners in fitting and dispensing of hearing instruments is hereby increased from \$26,448 to \$31,933.

Sec. 13.

BOARD OF NURSING

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the board of nursing fee fund (482-00-2716-0200) of the board of nursing is hereby decreased from \$2,459,665 to \$2,426,619.

Sec. 14.

BOARD OF EXAMINERS IN OPTOMETRY

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the optometry fee fund (488-00-2717-0100) of the board of examiners in optometry is hereby decreased from \$124,277 to \$124,122.

Sec. 15

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STATE BOARD OF PHARMACY

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the state board of pharmacy fee fund (531-00-2718-0100) of the state board of pharmacy is hereby decreased from \$1,395,471 to \$1,379,968.

Sec. 16.

REAL ESTATE APPRAISAL BOARD

- (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the appraiser fee fund (543-00-2732-0100) of the real estate appraisal board is hereby decreased from \$242.643 to \$242.320.
- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the appraisal management companies fee fund (543-00-2138-2138) of the real estate appraisal board is hereby decreased from \$80,383 to \$80,275.

Sec. 17.

KANSAS REAL ESTATE COMMISSION

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the real estate fee fund (549-00-2721-0100) of the Kansas real estate commission is hereby decreased from \$1,034,480 to \$1,032,715.

Sec. 18.

OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the securities act fee fund (625-00-2162-0100) of the office of the securities commissioner of Kansas is hereby decreased from \$3,143,788 to \$3,137,215.

Sec. 19.

STATE BOARD OF TECHNICAL PROFESSIONS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the technical professions fee fund (663-00-2729-0100) of the state board of technical professions is hereby decreased from \$712,133 to \$711,356.

Sec. 20.

STATE BOARD OF VETERINARY EXAMINERS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of

chapter 12 of the 2016 Session Laws of Kansas on the veterinary examiners fee fund (700-00-2727-1100) of the state board of veterinary examiners is hereby decreased from \$393,111 to \$333,187.

Sec. 21.

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GOVERNMENTAL ETHICS COMMISSION

- (a) On the effective date of this act, of the \$382,551 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 49(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (247-00-1000-0103), the sum of \$892 is hereby lapsed.
- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the governmental ethics commission fee fund (247-00-2030-2000) of the governmental ethics commission is hereby decreased from \$262,462 to \$261,945.

Sec. 22.

LEGISLATIVE COORDINATING COUNCIL

- (a) On the effective date of this act, of the \$539,114 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 51(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the legislative coordinating council operations account (422-00-1000-0100), the sum of \$1,402 is hereby lapsed.
- (b) On the effective date of this act, of the \$3,585,504 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 51(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the legislative research department operations account (425-00-1000-0103), the sum of \$9,269 is hereby lapsed.
- (c) On the effective date of this act, of the \$3,057,448 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 51(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the office of revisor of statutes operations account (579-00-1000-0103), the sum of \$6,765 is hereby lapsed.

Sec. 23.

LEGISLATURE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

Operations (including official hospitality) (428-00-1000-0103).....\$582,703 Legislative information system (428-00-1000-0300).................\$685,259

Sec. 24.

DIVISION OF POST AUDIT

(a) On the effective date of this act, of the \$2,349,908 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 55(a) of chapter 104 of the 2015 Session Laws of Kansas from the state

general fund in the operations (including legislative post audit committee) account (540-00-1000-0100), the sum of \$150,958 is hereby lapsed.

Sec. 25.

GOVERNOR'S DEPARTMENT

- (a) On the effective date of this act, of the \$2,145,349 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 57(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the governor's department account (252-00-1000-0503), the sum of \$1,324 is hereby lapsed.
- (b) On the effective date of this act, of the \$3,605,882 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 57(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the domestic violence prevention grants account (252-00-1000-0600), the sum of \$104 is hereby lapsed.
- (c) On the effective date of this act, of the \$799,763 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 57(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the child advocacy centers account (252-00-1000-0610), the sum of \$23 is hereby lapsed.
- (d) On the effective date of this act, of the \$169,704 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 57(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the lieutenant governor operations account (252-00-1000-0703), the sum of \$118 is hereby lapsed.

Sec. 26.

ATTORNEY GENERAL

- (a) On the effective date of this act, of the \$4,860,924 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 59(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (082-00-1000-0103), the sum of \$13,955 is hereby lapsed.
- (b) On the effective date of this act, of the \$123,063 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 59(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the abuse, neglect and exploitation unit account (082-00-1000-0500), the sum of \$349 is hereby lapsed.
- (c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now and hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Bail enforcement agents fee fund (082-00-2259-2259)......No limit

42 Sec. 27.

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the state treasurer operating fund (670-00-2374-2300) of the state treasurer is hereby decreased from \$1,632,989 to \$1,630,615.

Sec. 28.

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HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the operating expenditures (270-00-7404-2100) of the health care stabilization fund of the health care stabilization fund board of governors is hereby decreased from \$1,986,600 to \$1,982,424.

Sec. 29.

STATE BOARD OF INDIGENTS' DEFENSE SERVICES

- (a) On the effective date of this act, of the \$13,308,664 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 71(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (328-00-1000-0603), the sum of \$30,822 is hereby lapsed.
- (b) On the effective date of this act, of the \$1,372,257 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 71(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the capital defense operations account (328-00-1000-0800), the sum of \$3,458 is hereby lapsed.

Sec. 30.

JUDICIAL BRANCH

(a) On the effective date of this act, of the \$105,685,224 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 2(a) of chapter 81 of the 2015 Session Laws of Kansas from the state general fund in the judiciary operations account (677-00-1000-0103), the sum of \$193,743 is hereby lapsed.

Sec. 31.

KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

- (a) On the effective date of this act, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 38-2102, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$316,078 from the Kansas endowment for youth fund (365-00-7000-2000) to the state general fund.
- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the agency operations account (365-00-7002-7400) of the expense reserve of the Kansas public

employees retirement fund is hereby decreased from \$12,240,389 to \$12,220,043.

Sec. 32.

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KANSAS HUMAN RIGHTS COMMISSION

(a) On the effective date of this act, of the \$1,076,515 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 75(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (058-00-1000-0103), the sum of \$1,623 is hereby lapsed.

Sec. 33.

STATE CORPORATION COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

CITIZENS' UTILITY RATEPAYER BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the utility regulatory fee fund (122-00-2030-2000) of the citizens' utility ratepayer board is hereby increased from \$915,214 to \$973,787.

Sec. 35.

DEPARTMENT OF ADMINISTRATION

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

 Debt service refunding 2016H......\$1,295,392
- (b) On the effective date of this act, of the \$5,474,044 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 81(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (173-00-1000-0200), the sum of \$9,816 is hereby lapsed.
- (c) On the effective date of this act, of the \$1,488,485 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 81(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the budget analysis account (173-00-1000-0520), the sum of \$2,984 is hereby lapsed.
 - (d) On the effective date of this act, of the \$242,514 appropriated for

 the above agency for the fiscal year ending June 30, 2017, by section 81(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the long-term care ombudsman account (173-00-1000-0580), the sum of \$496 is hereby lapsed.

(e) On the effective date of this act, of the \$2,640,800 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 185(b) of chapter 104 of the 2015 Session Laws of Kansas from the expanded lottery act revenues fund in the statehouse improvements – debt service account (173-00-1700-1701), the sum of \$2,549,792 is hereby lapsed.

Sec. 36.

STATE BOARD OF TAX APPEALS

- (a) On the effective date of this act, of the \$798,281 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 87(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (562-00-1000-0103), the sum of \$1,988 is hereby lapsed.
- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the BOTA filing fee fund (562-00-2240-2240) of the state board of tax appeals is hereby decreased from \$1,085,192 to \$1,082,836.

Sec. 37.

DEPARTMENT OF REVENUE

- (a) On the effective date of this act, of the \$1,400,000 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 34(a) of chapter 12 of the 2016 Session Laws of Kansas from the state general fund in the operating expenditures account (565-00-1000-0303), the sum of \$28,203 is hereby lapsed.
- (b) On the effective date of this act, of the \$450,000 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 14(a) of chapter 111 of the 2016 Session Laws of Kansas from the state general fund in the MSA compliance compact account (565-00-1000-0305), the sum of \$432 is hereby lapsed.
- (c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the division of vehicles operating fund (565-00-2089-2020) of the department of revenue is hereby decreased from \$47,989,769 to \$47,435,830.

Sec. 38.

DEPARTMENT OF COMMERCE

(a) On the effective date of this act, of the \$8,848,267 appropriated for the above agency for the fiscal year ending June 30, 2017, by section

95(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the operating grant (including official hospitality) account (300-00-1900-1110), the sum of \$2,304,370 is hereby lapsed.

- (b) On the effective date of this act, of the \$242,563 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 95(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the older Kansans employment program account (300-00-1900-1140), the sum of \$38 is hereby lapsed.
- (c) On the effective date of this act, of the \$1,749,879 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 95(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the rural opportunity zones program account (300-00-1900-1150), the sum of \$780 is hereby lapsed.
- (d) On the effective date of this act, of the \$7,589 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 95(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the senior community service employment program account (300-00-1900-1160), the sum of \$19 is hereby lapsed.
- (e) On the effective date of this act, of the \$195,222 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 95(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the strong military bases program account (300-00-1900-1170), the sum of \$71 is hereby lapsed.
- (f) On the effective date of this act, of the \$177,746 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 95(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the governor's council of economic advisors account (300-00-1900-1185), the sum of \$88 is hereby lapsed.
- (g) On the effective date of this act, of the \$1,353,181 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 95(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the innovation growth program account (300-00-1900-1187), the sum of \$1,621 is hereby lapsed.
- (h) On the effective date of this act, of the \$189,089 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 95(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the creative arts industries commission account (300-00-1900-1188), the sum of \$245 is hereby lapsed.
- (i) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$5,000

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from the state affordable airfare fund (300-00-2679-2600) to the state general fund.

(j) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$3,026,150 from the state economic development initiatives fund to the state general fund

Sec. 39.

DEPARTMENT OF LABOR

- (a) On the effective date of this act, of the \$313,065 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 99(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (296-00-1000-0503), the sum of \$627 is hereby lapsed.
- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the workmen's compensation fee fund (296-00-2124-2220) of the department of labor is hereby increased from \$14,250,736 to \$14,485,838.
- (c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the federal indirect cost offset fund (296-00-2302-2280) of the department of labor is hereby increased from \$92,940 to \$101,018.
- (d) On the effective date of this act, the expenditure limitation for the payment of rehabilitation and repair projects established for the fiscal year ending June 30, 2017, by section 38(c) of chapter 12 of the 2016 Session Laws of Kansas on the workmen's compensation fee fund (296-00-2124-2228) of the department of labor is hereby increased from \$257,500 to \$385,000.

Sec. 40.

KANSAS COMMISSION ON VETERANS AFFAIRS OFFICE

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:
- Scratch lotto Kansas soldiers' home (694-00-1000-0310)...........\$14,885 Scratch lotto – veterans services (694-00-1000-0330).......\$21,202
- (b) On the effective date of this act, of the \$556,942 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 101(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures administration account (694-00-1000-0103), the sum of \$1,336 is hereby lapsed.
- (c) On the effective date of this act, of the \$1,381,012 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 101(a) of chapter 104 of the 2015 Session Laws of Kansas from the state

general fund in the operating expenditures – veteran services account (694-00-1000-0203), the sum of \$4,136 is hereby lapsed.

- (d) On the effective date of this act, of the \$578,069 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 101(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures state veterans cemeteries account (694-00-1000-0703), the sum of \$1,951 is hereby lapsed.
- (e) On the effective date of this act, of the \$1,709,549 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 101(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures Kansas soldiers' home account (694-00-1000-0403), the sum of \$2,388 is hereby lapsed.
- (f) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the soldiers' home fee fund (694-00-2241-2100) of the state commission on veterans affairs office is hereby increased from \$1,564,393 to \$1,608,961.
- (g) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the veterans' home fee fund (694-00-2236-2200) of the state commission on veterans affairs office is hereby decreased from \$3,052,024 to \$3,044,881.
- (h) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the federal domiciliary per diem fund (694-00-3220) of the state commission on veterans affairs office is hereby decreased from \$1,593,136 to \$1,397,617.
- (i) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the federal long term care per diem fund (694-00-3232) of the state commission on veterans affairs office is hereby increased from \$7,480,610 to \$7,814,458.
- (j) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the commission on veterans affairs federal fund (694-00-3241-3340) of the state commission on veterans affairs office is hereby decreased from \$196,050 to \$186,591.

Sec. 41.

DEPARTMENT OF HEALTH AND ENVIRONMENT— DIVISION OF PUBLIC HEALTH

(a) On the effective date of this act, of the \$4,001,547 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 103(a) of chapter 104 of the 2015 Session Laws of Kansas from the state

general fund in the operating expenditures (including official hospitality) account (264-00-1000-0202), the sum of \$6,340 is hereby lapsed.

- (b) On the effective date of this act, of the \$1,888,138 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 103(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) health account (264-00-1000-0270), the sum of \$2,919 is hereby lapsed.
- (c) On the effective date of this act, of the amounts appropriated and reappropriated for the above agency for the fiscal year ending June 30, 2017, by section 103(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the vaccine purchases account (264-00-1000-0900), the sum of \$1,000,945 is hereby lapsed.

Sec. 42.

DEPARTMENT OF HEALTH AND ENVIRONMENT— DIVISION OF HEALTH CARE FINANCE

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

 Other medical assistance (264-00-1000-3026)......\$25,194,310
- (b) On the effective date of this act, of the \$10,874,322 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 105(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the health policy operating expenditures account (264-00-1000-0010), the sum of \$11,603 is hereby lapsed.

Sec. 43.

DEPARTMENT OF HEALTH AND ENVIRONMENT—DIVISION OF ENVIRONMENT

- (a) On the effective date of this act, of the \$4,375,233 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 107(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account (264-00-1000-0300), the sum of \$9,946 is hereby lapsed.
- (b) On the effective date of this act, of the \$689,931 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 107(c) of chapter 104 of the 2015 Session Laws of Kansas from the state water plan fund in the contamination remediation account (264-00-1800-1802), the sum of \$726 is hereby lapsed.
- (c) On the effective date of this act, of the \$276,904 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 107(c) of chapter 104 of the 2015 Session Laws of Kansas from the state water plan fund in the TMDL initiatives and use attainability analysis account (264-00-1800-1805), the sum of \$294 is hereby lapsed.
- (d) On the effective date of this act, of the \$300,373 appropriated for the above agency for the fiscal year ending June 30, 2017, by section

107(c) of chapter 104 of the 2015 Session Laws of Kansas from the state water plan fund in the nonpoint source program account (264-00-1800-1804), the sum of \$672 is hereby lapsed.

Sec. 44.

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KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

Larned state hospital – operating expenditures

(039-00-1000-4001).....\$10,300,000

- (b) On the effective date of this act, of the \$478,190 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the administration assessments account (039-00-1000-0210), the sum of \$181 is hereby lapsed.
- (c) On the effective date of this act, of the \$305,121,668 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the LTC medicaid assistance NF account (039-00-1000-0520), the sum of \$38,948,367 is hereby lapsed.
- (d) On the effective date of this act, of the \$541,034 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the nursing facilities regulation account (039-00-1000-0710), the sum of \$2,656 is hereby lapsed.
- (e) On the effective date of this act, of the \$1,465,153 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the nursing facilities regulation title XIX account (039-00-1000-0712), the sum of \$2,783 is hereby lapsed.
- (f) On the effective date of this act, of the \$602,445 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the health occupational credentialing account (039-00-1000-0800), the sum of \$366 is hereby lapsed.
- (g) On the effective date of this act, of the \$3,855,852 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 20(a) of chapter 111 of the 2016 Session Laws of Kansas from the state general fund in the state operations account (039-00-1000-0801), the sum

of \$30,240 is hereby lapsed.

- (h) On the effective date of this act, of the \$10,251,771 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Kansas neurological institute operating expenditures account (363-00-1000-0303), the sum of \$20,796 is hereby lapsed.
- (i) On the effective date of this act, of the \$20,207,788 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Larned state hospital sexual predator treatment program account (410-00-1000-0200), the sum of \$66,480 is hereby lapsed.
- (j) On the effective date of this act, of the \$10,637,561 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Parsons state hospital and training center operating expenditures account (507-00-1000-0100), the sum of \$23,995 is hereby lapsed.
- (k) On the effective date of this act, of the \$956,418 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Parsons state hospital and training center sexual predator treatment program account (507-00-1000-0200), the sum of \$3,831 is hereby lapsed.
- (l) On the effective date of this act, of the \$250,000 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Larned state hospital SPTP new crimes reimbursement account (410-00-1000-0400), the sum of \$2,213 is hereby lapsed.
- (m) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the Kansas neurological institute fee fund (363-00-2059-2000) of the Kansas department for aging and disability services is hereby decreased from \$1,296,245 to \$1,294,575.
- (n) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the Larned state hospital fee fund (410-00-2073-2100) of the Kansas department for aging and disability services is hereby decreased from \$4,441,913 to \$2,543,796.
- (o) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the Osawatomie state

hospital fee fund (494-00-2079-4200) of the Kansas department for aging and disability services is hereby increased from \$5,989,674 to \$6,483,087.

(p) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the title XIX fund (039-00-2595-4130) of the Kansas department for aging and disability services is hereby decreased from \$42,533,932 to \$35,214,352.

Sec. 45.

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KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following: Youth services aid and assistance (629-00-1000-7020).........\$4,015,411
- (b) On the effective date of this act, of the \$902,000 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 23(a) of chapter 111 of the 2016 Session Laws of Kansas from the state general fund in the state operations (including official hospitality) account (629-00-1000-0013), the sum of \$178,635 is hereby lapsed.
- (c) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$393,307 from the children's initiatives fund to the state general fund.

Sec. 46.

DEPARTMENT OF EDUCATION

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

 Special education services aid (652-00-1000-0700)......\$1,341,828

 Supplemental general state aid (652-00-1000-0840)......\$3,635,104
- (b) On the effective date of this act, of the \$13,073,604 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 3(a) of chapter 4 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account (652-00-1000-0053), the sum of \$23,802 is hereby lapsed.
- (c) On the effective date of this act, of the \$2,760,946,624 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 3(a) of chapter 4 of the 2015 Session Laws of Kansas from the state general fund in the block grants to USDs account (652-00-1000-0500), the sum of \$153,724,196 is hereby lapsed.
- (d) On the effective date of this act, of the \$23,109,684 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 3(a) of chapter 4 of the 2015 Session Laws of Kansas from the state general fund in the KPERS employer contributions account (652-00-1000-0100), the sum of \$10,179,046 is hereby lapsed.
- (e) On the effective date of this act, of the \$4,971,500 appropriated for the above agency for the fiscal year ending June 30, 2017, by section

1 2

3(a) of chapter 4 of the 2015 Session Laws of Kansas from the state general fund in the school district juvenile detention facilities and Flint Hills job corps center grants account (652-00-1000-0290), the sum of \$228,672 is hereby lapsed.

- (f) On the effective date of this act, of the \$42,000,000 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 50(f) of chapter 12 of the 2016 Session Laws of Kansas from the children's initiatives fund in the CIF grants account (652-00-2000-2408), the sum of \$224 is hereby lapsed.
- (g) On the effective date of this act, of the \$248,571 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 50(f) of chapter 12 of the 2016 Session Laws of Kansas from the Kansas endowment for youth fund in the children's cabinet administration account (652-00-7000-7001), the sum of \$551 is hereby lapsed.
- (h) On the effective date of this act, of the \$327,500 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 3(a) of chapter 4 of the 2015 Session Laws of Kansas from the state general fund in the governor's teaching excellence scholarships and awards account (652-00-1000-0770), the sum of \$68,989 is hereby lapsed.
- (i) On June 30, 2017, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$500,000 from the state safety fund to the state general fund: *Provided*, That the transfer of such amount shall be in addition to any other transfer from the state safety fund to the state general fund as prescribed by law: *Provided further*, That the amount transferred from the state safety fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the department of education by other state agencies which receive appropriations from the state general fund to provide such services.
- (j) On the effective date of this act, any unencumbered balance in the following account of the children's initiatives fund is hereby lapsed: Pre-k pilot account (652-00-2000-2535).

Sec. 47.

STATE LIBRARY

- (a) On the effective date of this act, of the \$1,381,187 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 117(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (434-00-1000-0300), the sum of \$90,434 is hereby lapsed.
 - (b) There is appropriated for the above agency from the state general

fund for the fiscal year ending June 30, 2017, the following:
Grants to libraries and library systems (434-00-1000-0430)..........\$87,327
Sec. 48.

KANSAS STATE SCHOOL FOR THE BLIND

(a) On the effective date of this act, of the \$5,300,361 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 119(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (604-00-1000-0303), the sum of \$11,750 is hereby lapsed.

Sec. 49.

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KANSAS STATE SCHOOL FOR THE DEAF

(a) On the effective date of this act, of the \$8,862,694 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 121(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (610-00-1000-0303), the sum of \$20,627 is hereby lapsed.

Sec. 50.

STATE HISTORICAL SOCIETY

- (a) On the effective date of this act, of the \$4,075,408 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 123(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (288-00-1000-0083), the sum of \$8,106 is hereby lapsed.
- (b) On the effective date of this act, of the \$250,000 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 201(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in rehabilitation and repair projects account (288-00-1000-8088), the sum of \$1,726 is hereby lapsed.
- (c) On the effective date of this act, for the fiscal year ending June 30, 2017, the expenditure limitation established by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on expenditures for state operations from the heritage trust fund (288-00-7379-7603) of the state historical society is hereby decreased from \$78,373 to \$56,053.

Sec. 51.

FORT HAYS STATE UNIVERSITY

- (a) On the effective date of this act, of the \$32,934,843 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 125(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account (246-00-1000-0013), the sum of \$19,208 is hereby lapsed.
- (b) On the effective date of this act, of the \$131,520 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 125(a) of chapter 104 of the 2015 Session Laws of Kansas from the state

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general fund in the master's-level nursing capacity account (246-00-1000-0100), the sum of \$17 is hereby lapsed.

- (c) On the effective date of this act, of the \$258,470 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 125(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Kansas wetlands education center at Cheyenne bottoms account (246-00-1000-0200), the sum of \$162 is hereby lapsed.
- (d) On the effective date of this act, of the \$722,418 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 125(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Kansas academy of math and science account (246-00-1000-0300), the sum of \$44 is hereby lapsed.

Sec. 52.

KANSAS STATE UNIVERSITY

- (a) On the effective date of this act, of the \$101,798,358 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 127(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account (367-00-1000-0003), the sum of \$50,161 is hereby lapsed.
- (b) On the effective date of this act, of the \$6,215,861 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 59(d) of chapter 12 of the 2016 Session Laws of Kansas from the state general fund in the Salina, college of technology account (367-00-1000-0150), the sum of \$3,425 is hereby lapsed.
- (c) On the effective date of this act, of the \$3,700,000 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 207(c) of chapter 104 of the 2015 Session Laws of Kansas from the Kansas educational building fund in the Seaton Hall, the college of architecture planning and design debt service account (367-00-8001-8320), the sum of \$1,900 is hereby lapsed.

Sec. 53.

KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURE RESEARCH PROGRAMS

- (a) On the effective date of this act, of the \$18,105,744 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 129(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the cooperative extension service (including official hospitality) account (369-00-1000-1020), the sum of \$3,758 is hereby lapsed.
- (b) On the effective date of this act, of the \$29,553,093 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 129(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the agricultural experiment stations (including official

hospitality) account (369-00-1000-1030), the sum of \$9,086 is hereby lapsed.

(c) On the effective date of this act, of the \$296,614 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 129(c) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the agricultural experiment stations account (369-00-1900-1900), the sum of \$99 is hereby lapsed.

Sec. 54.

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KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

- (a) On the effective date of this act, of the \$9,734,847 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 131(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account (368-00-1000-5003), the sum of \$5,154 is hereby lapsed.
- (b) On the effective date of this act, of the \$5,024,765 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 131(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating enhancement account (368-00-1000-5023), the sum of \$502 is hereby lapsed.

Sec. 55.

EMPORIA STATE UNIVERSITY

- (a) On the effective date of this act, of the \$31,450,483 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 133(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account (379-00-1000-0083), the sum of \$20,080 is hereby lapsed.
- (b) On the effective date of this act, of the \$212,552 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 133(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the reading recovery program account (379-00-1000-0100), the sum of \$89 is hereby lapsed.
- (c) On the effective date of this act, of the \$129,050 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 133(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Nat'l Board Cert/Future Teacher Academy account (379-00-1000-0200), the sum of \$5 is hereby lapsed.

Sec. 56.

PITTSBURG STATE UNIVERSITY

(a) On the effective date of this act, of the \$34,614,305 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 135(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account (385-00-1000-0063), the sum of \$16,132 is hereby lapsed.

(b) On the effective date of this act, of the \$745,318 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 135(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the school of construction account (385-00-1000-0200), the sum of \$65 is hereby lapsed.

(c) On the effective date of this act, of the \$995,232 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 135(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the polymer science program account (385-00-1000-0300), the sum of \$62 is hereby lapsed.

Sec. 57.

UNIVERSITY OF KANSAS

- (a) On the effective date of this act, of the \$130,753,029 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 137(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account (682-00-1000-0023), the sum of \$49,140 is hereby lapsed.
- (b) On the effective date of this act, of the \$6,005,630 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 137(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the geological survey account (682-00-1000-0170), the sum of \$205 is hereby lapsed.
- (c) On the effective date of this act, of the \$131,584 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 137(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the umbilical cord matrix project account (682-00-1000-0370), the sum of \$7 is hereby lapsed.
- (d) On the effective date of this act, of the \$1,629,288 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 213(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the school of pharmacy debt service account (682-00-1000-0320), the sum of \$1,552,888 is hereby lapsed.

Sec. 58.

UNIVERSITY OF KANSAS MEDICAL CENTER

- (a) On the effective date of this act, of the \$102,095,388 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 139(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account (683-00-1000-0503), the sum of \$10,265 is hereby lapsed.
- (b) On the effective date of this act, of the \$771,697 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 139(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the midwest stem cell therapy center account (683-00-

1000-0800), the sum of \$4 is hereby lapsed.

(c) On the effective date of this act, of the \$5,150,532 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 139(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the cancer center research account (683-00-1000-0700), the sum of \$37 is hereby lapsed.

Sec. 59.

WICHITA STATE UNIVERSITY

(a) On the effective date of this act, of the \$64,379,391 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 141(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account (715-00-1000-0003), the sum of \$36,469 is hereby lapsed.

Sec. 60.

STATE BOARD OF REGENTS

- (a) On the effective date of this act, of the \$4,495,467 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 143(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account (561-00-1000-0103), the sum of \$1,470 is hereby lapsed.
- (b) On the effective date of this act, of the \$19,928 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 143(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the postsecondary technical education authority account (561-00-1000-0750), the sum of \$5\$ is hereby lapsed.

Sec. 61.

DEPARTMENT OF CORRECTIONS

- (a) On the effective date of this act, of the \$23,458,646 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (521-00-1000-0603), the sum of \$43,437 is hereby lapsed.
- (b) On the effective date of this act, of the \$1,153,353 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures juvenile services account (521-00-1000-0103), the sum of \$3,030 is hereby lapsed.
- (c) On the effective date of this act, of the \$66,945,895 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the treatment and programs account (521-00-1000-0151), the sum of \$11,364 is hereby lapsed.
 - (d) On the effective date of this act, of the \$18,754,000 appropriated

for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the purchase of services account (521-00-1000-0300), the sum of \$96,922 is hereby lapsed.

- (e) On the effective date of this act, of the \$21,383,874 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the prevention and graduated sanctions community grants account (521-00-1000-0221), the sum of \$1,089,245 is hereby lapsed.
- (f) On the effective date of this act, of the \$14,865,914 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Topeka correctional facility facilities operations account (660-00-1000-0303), the sum of \$34,122 is hereby lapsed.
- (g) On the effective date of this act, of the \$31,024,792 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Hutchinson correctional facility facilities operations account (313-00-1000-0303), the sum of \$64,791 is hereby lapsed.
- (h) On the effective date of this act, of the \$40,727,744 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Lansing correctional facility facilities operations account (400-00-1000-0303), the sum of \$90,077 is hereby lapsed.
- (i) On the effective date of this act, of the \$14,334,891 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Ellsworth correctional facility facilities operations account (177-00-1000-0303), the sum of \$30,913 is hereby lapsed.
- (j) On the effective date of this act, of the \$12,997,184 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Winfield correctional facility facilities operations account (712-00-1000-0303), the sum of \$27,133 is hereby lapsed.
- (k) On the effective date of this act, of the \$15,568,713 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Norton correctional facility facilities operations account (581-00-1000-0303), the sum of \$35,008 is hereby lapsed.
- (l) On the effective date of this act, of the \$28,337,847 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the El Dorado correctional facility facilities operations

account (195-00-1000-0303), the sum of \$62,695 is hereby lapsed.

- (m) On the effective date of this act, of the \$10,625,969 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Larned correctional mental health facility facilities operations account (408-00-1000-0303), the sum of \$24,765 is hereby lapsed.
- (n) On the effective date of this act, of the \$14,630,466 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Kansas juvenile correctional complex facilities operations account (352-00-1000-0303), the sum of \$28,150 is hereby lapsed.
- (o) On the effective date of this act, of the \$8,475,811 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Larned juvenile correctional facility facilities operations account (412-00-1000-0303), the sum of \$16,962 is hereby lapsed.
- (p) On the effective date of this act, of the \$500,000 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 221(b) of chapter 104 of the 2015 Session Laws of Kansas from the correctional institutions building fund in the debt service payment for the infrastructure projects bond issues account (521-00-8600-8170), the sum of \$66,829 is hereby lapsed.
- (q) On the effective date of this act, of the amounts appropriated and reappropriated for the above agency for the fiscal year ending June 30, 2017, by sections 221(b) and 258(b) of chapter 104 of the 2015 Session Laws of Kansas from the correctional institutions building fund in the debt service payment for the prison capacity expansion projects bond issue account (521-00-8600-8160), the sum of \$212,046 is hereby lapsed.
- (r) On the effective date of this act, of the \$3,996,500 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 221(c) of chapter 104 of the 2015 Session Laws of Kansas from the state institutions building fund in the debt service Topeka complex and Larned juvenile correctional facility account (521-00-8100-8119), the sum of \$14,413 is hereby lapsed.
- (s) Notwithstanding the provisions of K.S.A. 2016 Supp. 75-52,164, and amendments thereto, or any other statute, during fiscal year 2017, the director of accounts and reports shall transfer the amount certified pursuant to K.S.A. 2016 Supp. 75-52,164(b), and amendments thereto, from each account of the state general fund of a state agency that has been determined by the secretary of corrections to be actual or projected cost

savings to the evidence based juvenile program account of the state general fund of the department of corrections: *Provided*, That the secretary of corrections shall transmit a copy of each such certification to the director of legislative research.

Sec. 62.

ADJUTANT GENERAL

- (a) There is hereby appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

 Disaster relief (034-00-1000-0200).......\$300,000
- (b) On the effective date of this act, of the \$5,180,295 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 147(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (034-00-1000-0053), the sum of \$6,696 is hereby lapsed.
- (c) On the effective date of this act, of the \$40,859 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 147(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the civil air patrol operating expenditures account (034-00-1000-0103), the sum of \$69 is hereby lapsed.
- (d) On the effective date of this act, of the \$162,489 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 228(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the rehabilitation and repair projects account (034-00-1000-8000), the sum of \$241 is hereby lapsed.
- (e) On the effective date of this act, of the \$730,269 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 228(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the debt service rehabilitation and repair of the statewide armories account (034-00-1000-8010), the sum of \$234,962 is hereby lapsed.
- (f) On the effective date of this act, of the amount reappropriated for the above agency for the fiscal year ending June 30, 2017, by section 228(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the state emergency operations center design account (034-00-1000-8025), the sum of \$429,951 is hereby lapsed.

Sec. 63.

STATE FIRE MARSHAL

- (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the fire marshal fee fund (234-00-2330-2000) of the state fire marshal is hereby decreased from \$4,765,382 to \$4,758,897.
 - (b) On the effective date of this act, the expenditure limitation

established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the state fire marshal liquefied petroleum gas fee fund (234-00-2608-2600) of the state fire marshal is hereby decreased from \$53,810 to \$53,704.

Sec. 64.

KANSAS HIGHWAY PATROL

- (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the Kansas highway patrol operations fund (280-00-2034-1100) of the Kansas highway patrol is hereby decreased from \$53,491,536 to \$53,463,493.
- (b) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$93,430 from the Kansas highway patrol operations fund (280-00-2034-1100) of the Kansas highway patrol to the state highway fund (276-00-4100-0403) of the department of transportation.
- (c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

(d) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 225(a) of chapter 104 of the 2015 Session Laws of Kansas on the rehabilitation and repair – training center – Salina (280-00-2306-2004) of the Kansas highway patrol is hereby increased from \$56,355 to no limit.

Sec. 65.

ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

- (a) On the effective date of this act, of the \$18,638,929 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 153(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (083-00-1000-0083), the sum of \$443,550 is hereby lapsed.
- (b) On the effective date of this act, of the \$250,000 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 153(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the meth lab cleanup account (083-00-1000-0200), the sum of \$109,788 is hereby lapsed.
- (c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall

not exceed the following:
eCitation national priority safety program – federal fund......No limit
Sec. 66.

EMERGENCY MEDICAL SERVICES BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the emergency medical services operating fund (206-00-2326-4000) of the emergency medical services board is hereby decreased from \$1,374,590 to \$1,372,337.

Sec. 67.

KANSAS SENTENCING COMMISSION

- (a) On the effective date of this act, of the \$896,404 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 157(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (626-00-1000-0303), the sum of \$2,043 is hereby lapsed.
- (b) Notwithstanding the provisions of K.S.A. 2016 Supp. 21-6824, and amendments thereto, or any other statute, in addition to other purposes for which expenditures may be made by the Kansas sentencing commission from the substance abuse treatment programs account (626-00-1000-0600) of the state general fund for fiscal year 2017 as authorized by section 157(a) of chapter 104 of the 2015 Session Laws of Kansas, expenditures may be made by the above agency from the substance abuse treatment programs account of the state general fund for fiscal year 2017 for operating costs.

Sec. 68.

KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the Kansas commission on peace officers' standards and training fund (529-00-2583-2580) of the Kansas commission on peace officers' standards and training is hereby decreased from \$602,650 to \$601,992.

Sec. 69.

KANSAS DEPARTMENT OF AGRICULTURE

- (a) On the effective date of this act, of the \$9,584,968 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 161(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditures account (046-00-1000-0053), the sum of \$33,558 is hereby lapsed.
- (b) On the effective date of this act, of the \$438,753 appropriated for the above agency for the fiscal year ending June 30, 2017, by section

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- 161(c) of chapter 104 of the 2015 Session Laws of Kansas from the state water plan fund in the interstate water issues account (046-00-1800-0070), the sum of \$730 is hereby lapsed.
- (c) On the effective date of this act, of the \$613,195 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 161(c) of chapter 104 of the 2015 Session Laws of Kansas from the state water plan fund in the basin management account (046-00-1800-0080), the sum of \$1,022 is hereby lapsed.
- (d) On the effective date of this act, of the \$1,858,350 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 161(c) of chapter 104 of the 2015 Session Laws of Kansas from the state water plan fund in the nonpoint source pollution assistance account (046-00-1800-1210), the sum of \$202 is hereby lapsed.
- (e) On the effective date of this act, of the amount reappropriated for the above agency for the fiscal year ending June 30, 2017, by section 34(b) of chapter 111 of the 2016 Session Laws of Kansas from the state water plan fund in the conservation reserve enhancement program account (046-00-1800-1225), the sum of \$263 is hereby lapsed.
- (f) On the effective date of this act, of the \$1,055,627 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 161(f) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the agriculture marketing program account (046-00-1900-1110), the sum of \$1,999 is hereby lapsed.
- (g) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

KANSAS WATER OFFICE

(a) On the effective date of this act, of the \$1,160,307 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 165(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the water resources operating expenditures account (709-00-1000-0303), the sum of \$2,213 is hereby lapsed.

Sec. 71.

KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

- (a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2017, the following:
- Travel and tourism operating expenditures (710-00-1900-1901)....\$28,176

(b) On the effective date of this act, of the \$1,755,492 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 167(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the operating expenditures account (710-00-1900-1910), the sum of \$32,405 is hereby lapsed.

- (c) On the effective date of this act, of the \$1,626,371 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 167(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the state parks operating expenditures account (710-00-1900-1920), the sum of \$503,100 is hereby lapsed.
- (d) On the effective date of this act, of the \$10,603 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 232(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the debt service Kansas City district office account (710-00-1900-1960), the sum of \$10,395 is hereby lapsed.
- (e) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the wildlife fee fund (710-00-2300-2890) of the Kansas department of wildlife, parks and tourism is hereby decreased from \$25,513,308 to \$25,087,453.
- (f) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the parks fee fund (710-00-2122-2053) of the Kansas department of wildlife, parks and tourism is hereby increased from \$7,782,766 to \$8,439,865.
- (g) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the boating fee fund (710-00-2245-2813) of the Kansas department of wildlife, parks and tourism is hereby decreased from \$1,324,797 to \$1,323,176.
- (h) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the department access roads fund (710-00-2178-2761) of the Kansas department of wildlife, parks and tourism is hereby increased from \$1,597,880 to \$1,614,527.
- (i) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife fee fund during fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

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- (j) In addition to the other purposes for which expenditures may be made by the above agency from the sport fish restoration fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the sport fish restoration fund during fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- - (k) In addition to the other purposes for which expenditures may be made by the above agency from the recreational trails program fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the recreational trails program fund during fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- - *Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitations imposed on the recreational trails program fund for fiscal year 2017.
 - Sec. 72.

DEPARTMENT OF TRANSPORTATION

- (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 97(c) of chapter 12 of the 2016 Session Laws of Kansas on the agency operations account (276-00-4100-0403) of the state highway fund is hereby decreased from \$255,917,332 to \$250,541,503.
- Sec. 73. (a) On the effective date of this act, the amount authorized to be expended from each appropriation from the state general fund during the fiscal year ending June 30, 2017, for employer contributions for eligible employers as specified in K.S.A. 74-4931(1), (2) and (3), and amendments thereto, under the Kansas public employees retirement system pursuant to K.S.A. 74-4939, and amendments thereto, in the aggregate, is hereby decreased by \$84,258,099.
- (b) (1) On and after the date certified by the director of the budget under subsection (b)(2), and notwithstanding the provisions of K.S.A. 74-4920 and 74-4939, and amendments thereto, or any other statute, no state

agency shall pay to the Kansas public employees retirement system any amounts during the remainder of the fiscal year ending June 30, 2017, that constitute the state's contribution for employer contributions for eligible employers as specified in K.S.A. 74- 4931(1), (2) and (3), and amendments thereto, under the Kansas public employees retirement system pursuant to K.S.A. 74-4939, and amendments thereto.

- (2) During the fiscal year ending June 30, 2017, the director of the budget shall continuously monitor the status of the state general fund with regard to expenditures for any item of appropriation for employer contributions to the Kansas public employee retirement system for the employers who are eligible employers as specified in K.S.A. 74-4931(1), (2) and (3), and amendments thereto, under the Kansas public employees retirement system pursuant to K.S.A. 74-4939, and amendments thereto. Periodically, the director of the budget shall estimate such expenditures in fiscal year 2017 and the total amount of anticipated expenditures, demand transfers and encumbrances of moneys in the state general fund for such expenditures during the remainder of fiscal year 2017. Based on such expenditure estimates, the director of the budget shall determine the effective date under subsection (b)(1) necessary to provide the expenditure reduction in subsection (a) and shall certify such effective date to the board of trustees of the Kansas public employees retirement system. At the same time as the director of the budget transmits such certification to the board of trustees of the Kansas public employees retirement system, the director of the budget shall transmit a copy of such certification to the director of legislative research.
- Sec. 74. (a) On the effective date of this act, the amount authorized to be expended from each appropriation from the state general fund during the fiscal year ending June 30, 2017, for employer contributions to the Kansas public employees retirement system for the state of Kansas pursuant to K.S.A. 74-4920, and amendments thereto, in the aggregate, is hereby decreased by \$1,611,667.
- (b) On the effective date certified by the director of the budget under subsection (e)(2), the amount authorized to be expended from each appropriation from the state water plan fund during the fiscal year ending June 30, 2017, for employer contributions to the Kansas public employees retirement system for the state of Kansas pursuant to K.S.A. 74-4920, and amendments thereto, is hereby decreased by the amount resulting from the suspension of employer contributions for the state of Kansas under subsection (e)(1) on and after the effective date certified by the director of the budget under subsection (e)(2).
- (c) On the effective date certified by the director of the budget under subsection (e)(2), the amount authorized to be expended from each appropriation from the state economic development initiatives fund during

 the fiscal year ending June 30, 2017, for employer contributions to the Kansas public employees retirement system for the state of Kansas pursuant to K.S.A. 74-4920, and amendments thereto, is hereby decreased by the amount resulting from the suspension of employer contributions for the state of Kansas under subsection (e)(1) on and after the effective date certified by the director of the budget under subsection (e)(2).

- (d) On the effective date certified by the director of the budget under subsection (e)(2), the amount authorized to be expended from each special revenue fund during the fiscal year ending June 30, 2017, for employer contributions to the Kansas public employees retirement system for the state of Kansas pursuant to K.S.A. 74-4920, and amendments thereto, is hereby decreased by the amount resulting from the suspension of employer contributions for the state of Kansas under subsection (e)(1) on and after the effective date certified by the director of the budget under subsection (e)(2).
- (e)(1) On and after the date certified by the director of the budget under subsection (e)(2), and notwithstanding the provisions of K.S.A. 74-4914b and 74-4920, and amendments thereto, or any other statute, no state agency shall pay to the Kansas public employees retirement system any amounts during the remainder of the fiscal year ending June 30, 2017, that constitute employer contributions for the state of Kansas.
- (2) During the fiscal year ending June 30, 2017, the director of the budget shall continuously monitor the status of the state general fund with regard to expenditures for any item of appropriation for employer contributions to the Kansas public employee retirement system for the state of Kansas pursuant to K.S.A. 74-4920, and amendments thereto. Periodically, the director of the budget shall estimate such expenditures in fiscal year 2017 and the total amount of anticipated expenditures, demand transfers and encumbrances of moneys in the state general fund for such expenditures during the remainder of fiscal year 2017. Based on such expenditure estimates, the director of the budget shall determine the effective date under subsection (e)(1) necessary to provide the expenditure reduction in subsection (a) and shall certify such effective date to the board of trustees of the Kansas public employees retirement system. At the same time as the director of the budget transmits such certification to the board of trustees of the Kansas public employees retirement system, the director of the budget shall transmit a copy of such certification to the director of legislative research.
- Sec. 75. On the effective date of this act, the provisions of section 50 of chapter 111 of the 2016 Session Laws of Kansas are hereby declared to be null and void and shall have no force and effect.
- Sec. 76. (a) During fiscal year 2017, if the director of the budget certified and the director of accounts and reports transferred any amount

appropriated from the following funds: expanded lottery act revenue fund, state water plan fund, economic development initiatives fund, children's initiatives fund, endowment for youth fund, educational buildings fund, state institutions building fund or the correctional institutions building fund, to the state general fund, pursuant to the authority granted in section 98(a)(2) of chapter 12 of the 2016 Session Laws of Kansas, then on the effective date of this act, the director of accounts and reports shall lapse the same amount certified and transferred from such fund: *Provided*, That the director of the budget shall notify the director of legislative research of any such lapse.

(b) During fiscal year 2017, if the director of the budget certifies any amount appropriated from the following funds: expanded lottery act revenue fund, state water plan fund, economic development initiatives fund, children's initiatives fund, endowment for youth fund, educational buildings fund, state institutions building fund or the correctional institutions building fund, to the state general fund, pursuant to the authority granted in section 98(a)(2) of chapter 12 of the 2016 Session Laws of Kansas, then upon such certification, the director of accounts and reports shall transfer the amount certified and lapse the same amount certified and transferred from such fund: *Provided*, That the director of the budget shall notify the director of legislative research of any such lapse.

Sec. 77. K.S.A. 2016 Supp. 74-4914d is hereby amended to read as follows: 74-4914d. (1) Any additional cost resulting from the normal retirement date and retirement before such normal retirement date for security officers as provided in K.S.A. 74-4914c, and amendments thereto. and disability benefits as provided in K.S.A. 74-4914e, and amendments thereto, shall be added to the employer rate of contribution for the department of corrections as otherwise determined under K.S.A. 74-4920. and amendments thereto, except that the employer rate of contribution for the department of corrections including any such additional cost added to such employer rate of contribution pursuant to this section shall in no event exceed the employer rate of contribution for the department of corrections for the immediately preceding fiscal year by more than the following amounts expressed as a percentage of compensation upon which security officers contribute during the period: (a) For the fiscal year commencing in calendar years 2010 through 2012, an amount not to exceed more than 0.6% of the amount of the immediately preceding fiscal year; (b) for the fiscal year commencing in calendar year 2013, an amount not to exceed more than 0.9% of the amount of the immediately preceding fiscal year; (c) for the fiscal year commencing in calendar year 2014, an amount not to exceed more than 1% of the amount of the immediately preceding fiscal year; (d) for the fiscal year commencing in calendar year 2015, the employer rate of contribution shall be 10.91%; (e) for the fiscal

year commencing in calendar year 2016, the employer rate of contribution shall be 10.81%, except as provided by section 74(e), and amendments thereto; and (f) in each subsequent calendar year, an amount not to exceed more than 1.2% of the amount of the immediately preceding fiscal year, to be calculated without regard to transfers made pursuant to section 50 of chapter 111 of the 2016 Session Laws of Kansas. As used in this section, "capitalized interest" means interest payments on the bonds that are prefunded or financed from bond proceeds as part of the issue for a specified period of time in order to offset one or more initial debt service payments.

Sec. 78. K.S.A. 2016 Supp. 74-4920 is hereby amended to read as follows: 74-4920. (1) (a) Upon the basis of each annual actuarial valuation and appraisal as provided for in K.S.A. 74-4908(3)(a), and amendments thereto, the board shall certify, on or before July 15 of each year, to the division of the budget in the case of the state and to the agent for each other participating employer an actuarially determined estimate of the rate of contribution which will be required, together with all accumulated contributions and other assets of the system, to be paid by each such participating employer to pay all liabilities which shall exist or accrue under the system, including amortization of the actuarial accrued liability as determined by the board. The board shall determine the actuarial cost method to be used in annual actuarial valuations, to determine the employer contribution rates that shall be certified by the board. Such certified rate of contribution, amortization methods and periods and actuarial cost method shall be based on the standards set forth in K.S.A. 74-4908(3)(a), and amendments thereto, and shall not be based on any other purpose outside of the needs of the system.

- (b) (i) For employers affiliating on and after January 1, 1999, upon the basis of an annual actuarial valuation and appraisal of the system conducted in the manner provided for in K.S.A. 74-4908, and amendments thereto, the board shall certify, on or before July 15 of each year to each such employer an actuarially determined estimate of the rate of contribution which shall be required to be paid by each such employer to pay all of the liabilities which shall accrue under the system from and after the entry date as determined by the board, upon recommendation of the actuary. Such rate shall be termed the employer's participating service contribution and shall be uniform for all participating employers. Such additional liability shall be amortized as determined by the board. For all participating employers described in this section, the board shall determine the actuarial cost method to be used in annual actuarial valuations to determine the employer contribution rates that shall be certified by the board.
 - (ii) The board shall determine for each such employer separately an

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amount sufficient to amortize all liabilities for prior service costs which shall have accrued at the time of entry into the system. On the basis of such determination the board shall annually certify to each such employer separately an actuarially determined estimate of the rate of contribution which shall be required to be paid by that employer to pay all of the liabilities for such prior service costs. Such rate shall be termed the employer's prior service contribution.

- (2) The division of the budget and the governor shall include in the budget and in the budget request for appropriations for personal services the sum required to satisfy the state's obligation under this act as certified by the board and shall present the same to the legislature for allowance and appropriation.
- (3) Each other participating employer shall appropriate and pay to the system a sum sufficient to satisfy the obligation under this act as certified by the board.
- (4) Each participating employer is hereby authorized to pay the employer's contribution from the same fund that the compensation for which such contribution is made is paid from or from any other funds available to it for such purpose. Each political subdivision, other than an instrumentality of the state, which is by law authorized to levy taxes for other purposes, may levy annually at the time of its levy of taxes, a tax which may be in addition to all other taxes authorized by law for the purpose of making its contributions under this act and, in the case of cities and counties, to pay a portion of the principal and interest on bonds issued under the authority of K.S.A. 12-1774, and amendments thereto, by cities located in the county, which tax, together with any other fund available, shall be sufficient to enable it to make such contribution. In lieu of levying the tax authorized in this subsection, any taxing subdivision may pay such costs from any employee benefits contribution fund established pursuant to K.S.A. 12-16,102, and amendments thereto. Each participating employer which is not by law authorized to levy taxes as described above, but which prepares a budget for its expenses for the ensuing year and presents the same to a governing body which is authorized by law to levy taxes as described above, may include in its budget an amount sufficient to make its contributions under this act which may be in addition to all other taxes authorized by law. Such governing body to which the budget is submitted for approval, may levy a tax sufficient to allow the participating employer to make its contributions under this act, which tax, together with any other fund available, shall be sufficient to enable the participating employer to make the contributions required by this act.
- (5) (a) The rate of contribution certified to a participating employer as provided in this section shall apply during the fiscal year of the participating employer which begins in the second calendar year following

the year of the actuarial valuation.

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- (b) (i) Except as specifically provided in this section, for fiscal years commencing in calendar year 1996 and in each subsequent calendar year, the rate of contribution certified to the state of Kansas shall in no event exceed the state's contribution rate for the immediately preceding fiscal year by more than 0.2% of the amount of compensation upon which members contribute during the period.
- 8 (ii) Except as specifically provided in this subsection, for the fiscal 9 years commencing in the following calendar years, the rate of contribution 10 certified to the state of Kansas and to the participating employers under K.S.A. 74-4931, and amendments thereto, shall in no event exceed the 11 12 state's contribution rate for the immediately preceding fiscal year by more 13 than the following amounts expressed as a percentage of compensation upon which members contribute during the period: (A) For the fiscal year 14 15 commencing in calendar years 2010 through 2012, an amount not to 16 exceed more than 0.6% of the amount of the immediately preceding fiscal 17 year; (B) for the fiscal year commencing in calendar year 2013, an amount 18 not to exceed more than 0.9% of the amount of the immediately preceding 19 fiscal year; (C) for the fiscal year commencing in calendar year 2014, an 20 amount not to exceed more than 1% of the amount of the immediately 21 preceding fiscal year; (D) for the fiscal year commencing in calendar year 22 2015, the employer rate of contribution shall be 10.91%; (E) for the fiscal 23 year commencing in calendar year 2016, the employer rate of contribution 24 shall be 10.81%, except as provided by section 73(b), and amendments 25 thereto, for the participating employers under K.S.A. 74-4931, and 26 amendments thereto, and section 74(e), and amendments thereto, for the 27 state of Kansas; and (F) in each subsequent calendar year, an amount not 28 to exceed more than 1.2% of the amount of the immediately preceding 29 fiscal year to be calculated without regard to transfers made pursuant to 30 section 50 of chapter 111 of the 2016 Session Laws of Kansas. As used in this subsection, "capitalized interest" means interest payments on the 31 32 bonds that are pre-funded or financed from bond proceeds as part of the 33 issue for a specified period of time in order to offset one or more initial 34 debt service payments. 35
 - (iii) Except as specifically provided in this section, for fiscal years commencing in calendar year 1997 and in each subsequent calendar year, the rate of contribution certified to participating employers other than the state of Kansas shall in no event exceed such participating employer's contribution rate for the immediately preceding fiscal year by more than 0.15% of the amount of compensation upon which members contribute during the period.
 - (iv) Except as specifically provided in this subsection, for the fiscal years commencing in the following calendar years, the rate of contribution

certified to participating employers other than the state of Kansas shall in no event exceed the contribution rate for such employers for the immediately preceding fiscal year by more than the following amounts expressed as a percentage of compensation upon which members contribute during the period: (A) For the fiscal year commencing in calendar years 2010 through 2013, an amount not to exceed more than 0.6% of the amount of the immediately preceding fiscal year; (B) for the fiscal year commencing in calendar year 2014, an amount not to exceed more than 0.9% of the amount of the immediately preceding fiscal year; (C) for the fiscal year commencing in calendar year 2015, an amount not to exceed more than 1% of the amount of the immediately preceding fiscal year; (D) for the fiscal year commencing in calendar year 2016, an amount not to exceed more than 1.1% of the amount of the immediately preceding fiscal year; and (E) for the fiscal year commencing in calendar year 2017, and in each subsequent calendar year, an amount not to exceed more than 1.2% of the amount of the immediately preceding fiscal year.

- (v) As part of the annual actuarial valuation, there shall be a separate employer rate of contribution calculated for the state of Kansas, a separate employer rate of contribution calculated for participating employers under K.S.A. 74-4931, and amendments thereto, a combined employer rate of contribution calculated for the state of Kansas and participating employers under K.S.A. 74-4931, and amendments thereto, and a separate employer rate of contribution calculated for all other participating employers.
- (vi) There shall be a combined employer rate of contribution certified to the state of Kansas and participating employers under K.S.A. 74-4931, and amendments thereto. There shall be a separate employer rate of contribution certified to all other participating employers.
- (vii) If the combined employer rate of contribution calculated for the state of Kansas and participating employers under K.S.A. 74-4931, and amendments thereto, is greater than the separate employer rate of contribution for the state of Kansas, the difference in the two rates applied to the actual payroll of the state of Kansas for the applicable fiscal year shall be calculated. This amount shall be certified by the board for deposit as additional employer contributions to the retirement benefit accumulation reserve for the participating employers under K.S.A. 74-4931, and amendments thereto.
- (6) The actuarial cost of any legislation enacted in the 1994 session of the Kansas legislature will be included in the June 30, 1994, actuarial valuation in determining contribution rates for participating employers.
- (7) The actuarial cost of the provisions of K.S.A. 74-4950i, and amendments thereto, will be included in the June 30, 1998, actuarial valuation in determining contribution rates for participating employers. The actuarial accrued liability incurred for the provisions of K.S.A. 74-

4950i, and amendments thereto, shall be amortized over 15 years.

- (8) Except as otherwise provided by law, the actuarial cost of any legislation enacted by the Kansas legislature, except the actuarial cost of K.S.A. 74-49,114a, and amendments thereto, shall be in addition to the employer contribution rates certified for the employer contribution rate in the fiscal year immediately following such enactment. Such actuarial cost shall be determined by the qualified actuary employed or retained by the system pursuant to K.S.A. 74-4908, and amendments thereto, and reported to the system and the joint committee on pensions, investments and benefits.
- (9) Notwithstanding the provisions of subsection (8), the actuarial cost of the provisions of K.S.A. 74-49,109 et seq., and amendments thereto, shall be first reflected in employer contribution rates effective with the first day of the first payroll period for the fiscal year 2005. The actuarial accrued liability incurred for the provisions of K.S.A. 74-49,109 et seq., and amendments thereto, shall be amortized over 10 years.
- (10) The cost of the postretirement benefit payment provided pursuant to the provisions of K.S.A. 2016 Supp. 74-49,114b, and amendments thereto, for retirants other than local retirants as described in subsection (11) or insured disability benefit recipients shall be paid in the fiscal year commencing on July 1, 2007.
- (11) The actuarial accrued liability incurred for the provisions of K.S.A. 2016 Supp. 74-49,114b, and amendments thereto, for the KPERS local group and retirants who were employees of local employers which affiliated with the Kansas police and firemen's retirement system shall be amortized over 10 years.
- (12) The cost of the postretirement benefit payment provided pursuant to the provisions of K.S.A. 2016 Supp. 74-49,114c, and amendments thereto, for retirants other than local retirants as described in subsection (13) or insured disability benefit recipients shall be paid in the fiscal year commencing on July 1, 2008.
- (13) The actuarial accrued liability incurred for the provisions of K.S.A. 2016 Supp. 74-49,114c, and amendments thereto, for the KPERS local group and retirants who were employees of local employers which affiliated with the Kansas police and firemen's retirement system shall be amortized over 10 years.
- (14) The board with the advice of the actuary may fix the contribution rates for participating employers joining the system after one year from the first entry date or for employers who exercise the option contained in K.S.A. 74-4912, and amendments thereto, at rates different from the rate fixed for employers joining within one year of the first entry date.
- (15) Employer contributions shall in no way be limited by any other act which now or in the future establishes or limits the compensation of

any member.

- (16) Notwithstanding any provision of law to the contrary, each participating employer shall remit quarterly, or as the board may otherwise provide, all employee deductions and required employer contributions to the executive director for credit to the Kansas public employees retirement fund within three days after the end of the period covered by the remittance by electronic funds transfer. Remittances of such deductions and contributions received after such date are delinquent. Delinquent payments due under this subsection shall be subject to interest at the rate established for interest on judgments under K.S.A. 16-204(a), and amendments thereto. At the request of the board, delinquent payments which are due or interest owed on such payments, or both, may be deducted from any other moneys payable to such employer by any department or agency of the state.
- Sec. 79. K.S.A. 2016 Supp. 75-2319 is hereby amended to read as follows: 75-2319. (a) There is hereby established in the state treasury the school district capital improvements fund. The fund shall consist of all amounts transferred thereto under the provisions of subsection (c).
- (b) In each school year, each school district which is obligated to make payments from its capital improvements fund shall be entitled to receive payment from the school district capital improvements fund in an amount determined by the state board of education as provided in this subsection.
- (1) For general obligation bonds approved for issuance at an election held prior to July 1, 2015, the state board of education shall:
- (A) Determine the amount of the assessed valuation per pupil (AVPP) of each school district in the state and round such amount to the nearest \$1,000. The rounded amount is the AVPP of a school district for the purposes of this subsection (b)(1);
 - (B) determine the median AVPP of all school districts;
- (C) prepare a schedule of dollar amounts using the amount of the median AVPP of all school districts as the point of beginning. The schedule of dollar amounts shall range upward in equal \$1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the highest AVPP of all school districts and shall range downward in equal \$1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the lowest AVPP of all school districts;
- (D) determine a state aid percentage factor for each school district by assigning a state aid computation percentage to the amount of the median AVPP shown on the schedule, decreasing the state aid computation percentage assigned to the amount of the median AVPP by one percentage

point for each \$1,000 interval above the amount of the median AVPP, and increasing the state aid computation percentage assigned to the amount of the median AVPP by one percentage point for each \$1,000 interval below the amount of the median AVPP. Except as provided by K.S.A. 2016 Supp. 75-2319c, and amendments thereto, the state aid percentage factor of a school district is the percentage assigned to the schedule amount that is equal to the amount of the AVPP of the school district. The state aid percentage factor of a school district shall not exceed 100%. The state aid computation percentage is 25%;

- (E) determine the amount of payments that a school district is obligated to make from its bond and interest fund attributable to general obligation bonds approved for issuance at an election held prior to July 1, 2015; and
- (F) multiply the amount determined under subsection (b)(1)(E) by the applicable state aid percentage factor.
- (2) For general obligation bonds approved for issuance at an election held on or after July 1, 2015, the state board of education shall:
- (A) Determine the amount of the AVPP of each school district in the state and round such amount to the nearest \$1,000. The rounded amount is the AVPP of a school district for the purposes of this subsection (b)(2);
- (B) prepare a schedule of dollar amounts using the amount of the AVPP of the school district with the lowest AVPP of all school districts as the point of beginning. The schedule of dollar amounts shall range upward in equal \$1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the highest AVPP of all school districts;
- (C) determine a state aid percentage factor for each school district by assigning a state aid computation percentage to the amount of the lowest AVPP shown on the schedule and decreasing the state aid computation percentage assigned to the amount of the lowest AVPP by one percentage point for each \$1,000 interval above the amount of the lowest AVPP. Except as provided by K.S.A. 2016 Supp. 75-2319c, and amendments thereto, the state aid percentage factor of a school district is the percentage assigned to the schedule amount that is equal to the amount of the AVPP of the school district. The state aid computation percentage is 75%;
- (D) determine the amount of payments that a school district is obligated to make from its bond and interest fund attributable to general obligation bonds approved for issuance at an election held on or after July 1, 2015; and
- (E) multiply the amount determined under subsection (b)(2)(D) by the applicable state aid percentage factor.
- 42 (3) For general obligation bonds approved for issuance at an election 43 held on or before June 30, 2016, the sum of the amount determined under

subsection (b)(1)(F) and the amount determined under subsection (b)(2)(E) is the amount of payment the school district is entitled to receive from the school district capital improvements fund in the school year.

- (4) For general obligation bonds approved for issuance at an election held on or after July 1, 2016, the amount determined under subsection (b) (2)(E) is the amount of payment the school district shall receive from the school district capital improvements fund in the school year, except the total amount of payments school districts receive from the school district capital improvements fund in the school year for such bonds shall not exceed the six-year average amount of capital improvement state aid as determined by the state board of education.
- (A) The state board of education shall determine the six-year average amount of capital improvement state aid by calculating the average of the total amount of moneys expended per year from the school district capital improvements fund in the immediately preceding six fiscal years, not to include the current fiscal year.
- (B) (i) Subject to clause (ii), the state board of education shall prioritize the allocations to school districts from the school district capital improvements fund in accordance with the priorities set forth as follows in order of highest priority to lowest priority:
- (a) Safety of the current facility and disability access to such facility as demonstrated by a state fire marshal report, an inspection under the Americans with disabilities act, 42 U.S.C. § 12101 et seq., or other similar evaluation;
- (b) enrollment growth and imminent overcrowding as demonstrated by successive increases in enrollment of the school district in the immediately preceding three school years;
- (c) impact on the delivery of educational services as demonstrated by restrictive inflexible design or limitations on installation of technology; and
- (d) energy usage and other operational inefficiencies as demonstrated by a district-wide energy usage analysis, district-wide architectural analysis or other similar evaluation.
- (ii) In allocating capital improvement state aid, the state board shall give higher priority to those school districts with a lower AVPP compared to the other school districts that are to receive capital improvement state aid under this section.
- (C) On and after July 1, 2016, the state board of education shall approve the amount of state aid payments a school district shall receive from the school district capital improvements fund pursuant to subsection (b)(5) prior to an election to approve the issuance of general obligation bonds.
 - (5) The sum of the amounts determined under subsection (b)(3) and

the amount determined or allocated to the district by the state board of education pursuant to subsection (b)(4), is the amount of payment the school district is entitled to receive from the school district capital improvements fund in the school year.

- (c) The state board of education shall certify to the director of accounts and reports the entitlements of school districts determined under the provisions of subsection (b), and an amount equal thereto shall be transferred by the director from the state general fund to the school district capital improvements fund for distribution to school districts. All transfers made in accordance with the provisions of this subsection shall be considered to be demand transfers from the state general fund, except that all such transfers during the fiscal years ending—June 30, 2013, June 30, 2014 2017, June 30, 2015 2018, and June 30, 2016 2019, shall be considered to be revenue transfers from the state general fund.
- (d) Payments from the school district capital improvements fund shall be distributed to school districts at times determined by the state board of education to be necessary to assist school districts in making scheduled payments pursuant to contractual bond obligations. The state board of education shall certify to the director of accounts and reports the amount due each school district entitled to payment from the fund, and the director of accounts and reports shall draw a warrant on the state treasurer payable to the treasurer of the school district. Upon receipt of the warrant, the treasurer of the school district shall credit the amount thereof to the bond and interest fund of the school district to be used for the purposes of such fund.
- (e) The provisions of this section apply only to contractual obligations incurred by school districts pursuant to general obligation bonds issued upon approval of a majority of the qualified electors of the school district voting at an election upon the question of the issuance of such bonds.
- (f) On or before the first day of the legislative session in 2017, and each year thereafter, the state board of education shall prepare and submit a report to the legislature that includes information on school district elections held on or after July 1, 2016, to approve the issuance of general obligation bonds and the amount of payments school districts were approved to receive from the school district capital improvements fund pursuant to subsection (b)(4)(C).
- Sec. 80. K.S.A. 2016 Supp. 74-4914d, 74-4920, 75-2319 and 75-2319d are hereby repealed.
- Sec. 81. If any fund or account name described by words and the numerical accounting code which follows such fund or account name do not match, it shall be conclusively presumed that the legislature intended that the fund or account name described by words is the correct fund or

account name, and such fund or account name described by words shall control over a contradictory or incorrect numerical accounting code.

- Sec. 82. Severability. If any provision or clause of this act or application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.
- Sec. 83. Appeals to exceed expenditure limitations. (a) Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.
- (b) This section shall not apply to the expanded lottery act revenues fund, state economic development initiatives fund, the children's initiatives fund, the state water plan fund or the Kansas endowment for youth fund, or to any account of any of such funds.
- Sec. 84. This act shall take effect and be in force from and after its publication in the Kansas register.