

STATE OF KANSAS

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GOVERNOR JEFF COLYER, M.D.
LARRY L. CAMPBELL, CHIEF BUDGET OFFICER

February 9, 2018

The Honorable Molly Baumgardner, Chairperson
Senate Committee on Education
Statehouse, Room 224-E
Topeka, Kansas 66612

Dear Senator Baumgardner:

SUBJECT: Fiscal Note for SB 357 by Senate Committee on Education

In accordance with KSA 75-3715a, the following fiscal note concerning SB 357 is respectfully submitted to your committee.

SB 357 would require the Department of Education conduct a study of the cost of career technical education in Kansas and report its findings on or before January 15, 2019. The study would include outlining the various career technical education programs; the costs of the programs including salaries and wages, materials, equipment and facilities; and the coordination between school districts, community colleges and technical colleges.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$7,500	\$7,500
FTE Pos.	--	--	--	--

According to the Department of Education, SB 357 would require the same study conducted by the Department that was presented to the 2018 Legislature. To conduct the study again, the Department indicates it would require expenditures totaling \$7,500, all from the State

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General Fund, to hire temporary staffing to coordinate with school districts in gathering data. Any fiscal effect associated with SB 357 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "L. Campbell". The signature is fluid and cursive, with the first name "L." and the last name "Campbell" clearly visible.

Larry L. Campbell
Chief Budget Officer

cc: Dale Dennis, Education