Shawn Sullivan, Director of the Budget



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Sam Brownback, Governor

January 23, 2018

The Honorable Mike Petersen, Chairperson Senate Committee on Transportation Statehouse, Room 345-S Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Fiscal Note for SB 291 by Senate Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning SB 291 is respectfully submitted to your committee.

SB 291 would expand the boundaries of the World War I Veterans Memorial Highway, which is currently located along a portion of U.S. Highway 36.

KDOT estimates that it would cost \$2,350 to move two existing signs that designate the highway (\$1,175 per sign). However, current law requires that sufficient gifts and donations be received by KDOT prior to relocating the signs to reimburse the agency for the initial cost plus an additional 50.0 percent of the initial cost to defray future sign maintenance. Altogether, \$3,525 would need to be received from donations to move the signs. KDOT indicates that implementation of the bill would require an increase of \$2,350 to the expenditure limitation for the agency operations account in FY 2019. Any fiscal effect associated with SB 291 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,

Shawn Sullivan, Director of the Budget

cc: Ben Cleeves, Transportation