

STATE OF KANSAS

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GOVERNOR JEFF COLYER, M.D.
LARRY L. CAMPBELL, CHIEF BUDGET OFFICER

February 14, 2018

The Honorable Troy Waymaster, Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Waymaster:

SUBJECT: Fiscal Note for HB 2688 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2688 is respectfully submitted to your committee.

HB 2688 would establish the Behavioral Health Task Force that would be required to meet a minimum of six times per year. The bill outlines the requirements for the membership of the Task Force and would require the Kansas Department for Aging and Disability Services (KDADS) to provide administrative assistance to facilitate the organization and meetings of any working group convened by the Task Force. The Task Force would study the general administration and oversight of the behavioral health system by KDADS and state mental hospitals. The Task Force would also study the continuum of care for behavioral health services and payment for behavioral health services.

The chairperson and vice-chairperson would be jointly appointed before August 15, 2018, and would jointly appoint members to working groups. The working groups would consist of no more than seven non-task force members and no fewer than two task force members. The Task Force and working groups would study the level of oversight by KDADS and the duties, responsibilities, contributions of state agencies, nongovernmental entities and service providers that provide behavioral health services to the State of Kansas. The Task Force would also study the level of access to behavioral health services in Kansas and the increasing number of suicides in Kansas. The Task Force would also study any other topic the group deems necessary and appropriate. The Task Force would be required to submit a preliminary progress report on or before January 17, 2020.

Task force members would be reimbursed per KSA 75-3223(e), including any members employed by the state. Any non-task force member of working groups convened by the task force

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would be reimbursed by KDADS per KSA 75-3223(e), except for non-task force members who are employed by other state agencies. KDADS states that enactment of HB 2688 would have a fiscal effect, which cannot be estimated.

The Legislative Coordinating Council (LCC) states that enactment of HB 2688 would have a fiscal effect on the Legislative budget. The LCC estimates that legislative and non-legislative expenses would total \$52,416 from the State General Fund, based on the Task Force meeting six meetings. These expenses would include salary, subsistence, mileage, tolls, en-route expenses and employer contribution costs. Any fiscal effect associated with HB 2688 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "L. Campbell", written in a cursive style.

Larry L. Campbell
Chief Budget Officer

cc: Cody Gwaltney, Aging & Disability Services
Karen Clowers, Legislative Services