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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 6, 2018

The Honorable Troy Waymaster, Chairperson House Committee on Appropriations Statehouse, Room 111-N Topeka, Kansas 66612

Dear Representative Waymaster:

SUBJECT: Fiscal Note for HB 2582 by Joint Committee on Special Claims Against the

State

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2582 is respectfully submitted to your committee.

HB 2582 would direct agencies to pay claims against the state from their existing State General Fund appropriations and special revenue funds in FY 2018. The claims in this bill affect the Department of Corrections, the Department of Revenue, Fort Hays State University, the Department of Health and Environment, and the Adjutant General.

Estimated State Fiscal Effect				
	FY 2018	FY 2018	FY 2019	FY 2019
	SGF	All Funds	SGF	All Funds
Revenue				
Expenditure			\$11,761.19	\$111,078.19
FTE Pos.				

HB 2582 would authorize expenditures totaling \$111,078.19 from all funding sources, of which \$11,761.19 is from the State General Fund. Any fiscal effect associated with HB 2582 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget