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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

January 10, 2018

The Honorable Richard Proehl, Chairperson House Committee on Transportation Statehouse, Room 581-W Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2436 by Representatives Resman and Tarwater

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2436 is respectfully submitted to your committee.

HB 2436 would designate a portion of U.S. Highway 69 as the "Brandon Collins Memorial Highway." The Department of Transportation (KDOT) would be required to place signs along the highway to indicate the highway designation.

KDOT estimates that it would cost \$4,460 to manufacture and install two, 10 ft. by 3 ft. signs along the portion of the highway identified in the bill (\$2,230 per sign). However, current law requires that sufficient gifts and donations be received by KDOT prior to installing the signs to reimburse the agency for the initial cost plus an additional 50.0 percent of the initial cost to defray future sign maintenance. Altogether, \$6,690 would need to be received from donations to install the signs. KDOT indicates that implementation of the bill would require an increase of \$4,460 to the expenditure limitation for the agency operations account in FY 2019. Any fiscal effect associated with HB 2436 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget

cc: Ben Cleeves, Transportation