February 15, 2017

The Honorable Pete DeGraaf, Chairperson
House Committee on Government, Technology and Security
Statehouse, Room 458-W
Topeka, Kansas 66612
Dear Representative DeGraaf:
SUBJECT: Fiscal Note for HB 2359 by House Committee on Government, Technology and Security

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2359 is respectfully submitted to your committee.

HB 2359 would change the Office of Information Technology Services to the Kansas Information Technology Enterprise (KITE). KITE would assume all monies, appropriations, rights and authorities of the Office of Information Technology Services. The bill would require all executive branch agencies to receive approval from the executive chief information technology officer for all expenditures for information technology by the agency. The head of each executive branch agency would be required to provide information to and cooperate with the executive branch information technology officer to implement the bill. All executive branch information technology officers and employees would report directly to the executive chief information technology officer.

The bill would create the Kansas Information Technology Enterprise Fund. The fund would be financed from charges to executive branch agencies for information technology services. KITE would be required to coordinate with the Kansas Division of the Budget to develop and implement a plan to manage all information technology funding.

It is estimated that any fiscal effect from the bill would be handled within existing executive branch information technology resources and expenditures. The bill will allow information technology activities to be centralized and improved while controlling expenditures within the aggregate executive branch information technology budget.

## Sincerely,



Shawn Sullivan, Director of the Budget

