Shawn Sullivan, Director of the Budget



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Sam Brownback, Governor

February 13, 2017

The Honorable Richard Proehl, Chairperson House Committee on Transportation Statehouse, Room 581-W Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2203 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2203 is respectfully submitted to your committee.

HB 2203 would designate a portion of U.S. Highway 75 as the SGT Eldon K. Miller Memorial Highway. The Department of Transportation (KDOT) would be required to place signs along the highway to indicate the highway designation.

KDOT estimates that it would cost \$2,480 to manufacture and install two, seven foot by two foot signs along the portion of the highway identified in the bill (\$1,240 per sign). However, current law requires that sufficient gifts and donations be received by KDOT prior to installing the signs to reimburse the agency for the initial cost plus an additional 50.0 percent of the initial cost to defray future sign maintenance. Altogether, \$3,720 would need to be received from donations to install the signs. KDOT indicates that implementation of the bill would require an increase of \$2,480 to the expenditure limitation for the agency operations account. Any fiscal effect associated with HB 2203 is not reflected in *The FY 2018 Governor's Budget Report*.

Sincerely,

Shawn Sullivan, Director of the Budget