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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

## January 24, 2017

The Honorable Les Mason, Chairperson House Committee on Commerce, Labor and Economic Development Statehouse, Room 521-E Topeka, Kansas 66612

## Dear Representative Mason:

SUBJECT: Fiscal Note for HB 2050 by House Committee on Commerce, Labor and Economic Development

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2050 is respectfully submitted to your committee.

HB 2050 would create the Joint Committee on Economic Development, which would comprise 13 members, including five members of the Kansas Senate and eight members of the Kansas House of Representatives. The new committee could meet at any time and any place within the state, upon call of the chairperson. The Legislative Coordinating Council could approve and provide professional services, as required by the committee. The committee would have its first organizational meeting no later than 30 days after the effective date of the act, which would be upon publication in the *Kansas Register*. The committee would have oversight over all economic development agencies, programs and functions of the state.

Estimated State Fiscal Effect				
	FY 2018	FY 2018	FY 2019	FY 2019
	SGF	All Funds	SGF	All Funds
Revenue		1	-	
Expenditure	\$45,589	\$45,589	\$45,589	\$45,589
FTE Pos.		-	-	

According to the Legislative Administrative Services, enactment of HB 2050 would require additional expenditures totaling \$45,589 from the State General Fund, beginning in FY 2018. This estimate would assume six committee meeting days with legislative salary,

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subsistence, and allowance costs of 13 legislators totaling \$43,915, along with a committee assistant at a cost of \$1,674, for a total of \$45,589. These estimates are based on rates that were in effect as of July 1, 2017 for FY 2018 and FY 2019 and assume that the expenses would be approved by the Legislative Coordinating Council. Any fiscal effect associated with HB 2050 is not reflected in *The FY 2018 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget

cc: Karen Clowers, Legislative Services