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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

January 24, 2017

The Honorable Blaine Finch, Chairperson House Committee on Judiciary Statehouse, Room 519-N Topeka, Kansas 66612

Dear Representative Finch:

SUBJECT: Fiscal Note for HB 2041 by House Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2041 is respectfully submitted to your committee.

Authority for the current Judicial Branch surcharge will expire on June 30, 2017. HB 2041 would allow the Judicial Branch to continue collecting the surcharge through July 1, 2019. The bill also includes technical corrections to reconcile amendments to KSA 21-6614, which governs the process for expungement of certain convictions, arrest records, and diversion agreements.

Expenditures from Judicial Branch surcharge revenues are currently reflected in *The FY 2018 Governor's Budget Report* with estimated revenues to the Judicial Branch Docket Fee Fund of \$8.4 million in FY 2018 and \$8.2 million in FY 2019. Consequently, the Office of Judicial Administration indicates that its budget would be reduced by \$8.4 million in FY 2018 and \$8.2 million in FY 2019 if HB 2041 is not enacted.

Sincerely,

Shawn Sullivan,

Director of the Budget