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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 1, 2017

The Honorable Les Mason, Chairperson House Committee on Commerce, Labor and Economic Development Statehouse, Room 521-E Topeka, Kansas 66612

Dear Representative Mason:

SUBJECT: Fiscal Note for HB 2039 by House Committee on Commerce, Labor and Economic Development

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2039 is respectfully submitted to your committee.

Under current law, the Transportation Works for Kansas (T-WORKS) program includes an aviation program for the planning, construction, or rehabilitation of public airports. HB 2039 would require the aviation program to be administered and funded independently from T-WORKS.

The Department of Transportation (KDOT) currently administers the Kansas Airport Improvement Program which provides grants to public airports. The grants are financed by an annual transfer of \$5.0 million from the State Highway Fund to the Public Use General Aviation Airport Development Fund. The aviation program is administered by the agency's Division of Aviation which effectively operates separately from the rest of T-WORKS.

HB 2039 would require KDOT to report on the aviation program separately from T-WORKS in all printed or electronic materials. KDOT estimates that any additional expenditures associated with reporting on the aviation program separate from the T-WORKS program would be negligible and could be handled within existing resources. Any fiscal effect associated with HB 2039 is not reflected in *The FY 2018 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget

cc: Ben Cleeves, Transportation