### SUMMARY OF CONFERENCE COMMITTEE REPORT FOR SENATE SUB. FOR SUB. FOR HB 2052 Expenditures for FY 2017, FY 2018, FY 2019, and FY 2020

The Governor's revised FY 2017 recommendation totals \$15.897 billion from all funds, including \$6.253 billion from the State General Fund. This is a State General Fund decrease of \$17.4 million, or 0.3 percent, below the amount approved by the 2016 Legislature, after adjustments.

The consensus revenue estimating process was completed on November 10, 2016, subsequent to agencies submitting budgets with revised expenditures for the current fiscal year. The results of the new consensus revenue estimates identified a \$349.9 million State General Fund shortfall for FY 2017. To address the shortfall, the Governor proposes to:

- Permanently delay a \$75.0 million payment to K-12 Education by one fiscal year;
- Freeze state contributions to KPERS at FY 2016 levels of about \$300.0 million annually (three quarters of a year). Savings are estimated at \$85.9 million in FY 2017;
- Fund the human services consensus caseload estimates adding \$147.0 million, including \$1.9 million from the State General Fund in FY 2017;
- Increase transfers from various agencies to the State General Fund by \$6.8 million;
- Reduce agency earnings by \$18.0 million to adjust for the the anticipated reduction in the value of the Kansas Bioscience Authority portfolio sale;
- Reduce the transfer from the State Highway Fund to the State General Fund by \$15.4 million;
- Reduce the Extraordinary Needs Fund by \$13.0 million (as required since the sale of the Kansas Bioscience Authority (KBA) did not exceed \$25.0 million); and
- Delete \$115.4 million to eliminate repayment of the delayed FY 2016 KPERS employer contributions for FY 2018.

The House Appropriations and Senate Ways and Means Conference Committee's FY 2017 budget totals \$15.8 billion from all funds, including \$6.2 billion from the State General Fund. This is a decrease of \$55.5 million, including \$62.3 million from the State General Fund, below the Governor's recommendation. Major changes to the Governor's recommendation are to:

- Delete \$62.2 million, including \$64.1 million from the State General Fund, to further reduce KPERS-School employer contributions by \$65.7 million and increase KPERS-State employer contributions by \$3.6 million, including \$1.6 million from the State General Fund. This will result in a total reduction of \$150.0 million, all from the State General Fund, below the amount requested by KPERS-School;
- Add \$15.0 million, all from the State General Fund, for reduced FY 2017 KPERS–School employer contributions for FY 2018 through FY 2037. Repayments of the FY 2017 reduced

contributions of \$150.0 million for KPERS–School is to be restored to the KPERS Trust Fund over 20 years starting in FY 2018 at \$15.0 million per year;

- Add language to transfer funding from the Treasurer's Unclaimed Property Fund in KPERS to the State General Fund to guarantee a \$50.0 million ending balance in FY 2017, with the remainder to be transferred in FY 2018, to be paid back in six equal yearly increments starting in FY 2019;
- Add language to authorize the sale of property by the Secretary of Children and Families and Secretary of Corrections, without requiring approval of the State Finance Council, in Chanute, Wichita, and Lansing in FY 2017; and
- Add \$6.0 million, including \$1.8 million for disaster relief expenditures in FY 2017. The Adjutant General states that there are 15 open disasters, seven of which are wildfires in March.

# COMPARISON OF FY 2016 - FY 2017 RECOMMENDED EXPENDITURES Conference Committee on HB 2052 As of Tuesday, March 28, 2017

| FY 2017:                                     | Stat | te General Fund | <br>All Funds        | FTE Positions |
|--|------|-----------------|----------------------|---------------|
| Governor's Recommendation                    | \$   | 6,253,014,602   | \$<br>15,896,845,426 | 37,090.2      |
| Conference Committee Estimate FY 2017 Budget |      | 6,190,693,797   | 15,841,354,706       | 37,100.2      |
| Difference From Governor's Recommendation    | \$   | (62,320,805)    | \$<br>(55,490,720)   | 10.0          |

## STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES Conference Committee Profile As of Tuesday, March 28, 2017

|                                       | F  | Actual<br>FY 2016 |    | Conference Rec.<br>FY 2017 |  |
|---------------------------------------|----|-------------------|----|----------------------------|--|
| Beginning Balance                     | \$ | 71.5              | \$ | 37.1                       |  |
| Receipts (November 2016 Consensus)    |    | 6,080.6           |    | 5,980.1                    |  |
| Governor's Revenue Adjustments        |    | -                 |    | 18.4                       |  |
| PMIB Transfer                         |    | _                 |    | 205.1                      |  |
| Adjusted Receipts                     |    | 6,080.6           |    | 6,203.6                    |  |
| Total Available                       | \$ | 6,152.1           | \$ | 6,240.7                    |  |
| Less Expenditures                     |    | 6,115.1           |    | 6,190.7                    |  |
| Ending Balance                        | \$ | 37.1              | \$ | 50.0                       |  |
| Ending Balance as a % of Expenditures |    | 0.6%              |    | 0.8%                       |  |

#### Conference Appropriations Bill - CCR 2052 (Reflects Conference Committee Adjustments for FY 2017, FY 2018, FY 2019 and FY 2020)

| Agency/Item<br>F <b>Y 2017</b>   | State   | e General Fund | All Other Funds | All Funds      | FTEs |
|--|---|----------------|-----------------|----------------|------|
| Sale of State Property   |   |                |                 |                |      |
| Add language authorizing the Secretary for C located in Chanute, without requiring approva 2017.   |   | 0              | 0               | 0              | 0.0  |
| Add language authorizing the Secretary for C located in Wichita, without requiring approva 2017.   |   | 0              | 0               | 0              | 0.0  |
| Add language authorizing the Secretary of Co<br>Lansing, without requiring approval of the Sta   |   | 0              | 0               | 0              | 0.0  |
| Board of Pharmacy  | Agency Subtotal   | \$0            | \$0             | \$0            | 0.0  |
| Appropriate a new no-limit federal fund, the I Prevention Initiative Fund, in FY 2017.   | Prescription Drug Overdose Data-Driven                                | 0              | 0               | 0              | 0.0  |
| Y  | Agency Subtotal   | \$0            | \$0             | \$0            | 0.0  |
| <ul> <li>Kansas Lottery</li> <li>Add \$784,820, all from special revenue funds<br/>staffing in FY 2017.</li> </ul>   | , and 10.0 FTE positions, to maintain                                 | 0              | 784,820         | 784,820        | 10.0 |
|  | Agency Subtotal   | \$0            | \$784,820       | \$784,820      | 10.0 |
| Kansas Department for Aging and Disability Ser<br>Add language to require expenditures of \$1.0<br>enter into an agreement with community prov<br>residential treatment in FY 2017.                              | million, all within existing resources, to                            | 0              | 0               | 0              | 0.0  |
|  | Agency Subtotal   | \$0            | \$0             | \$0            | 0.0  |
| Department of Corrections  Transfer \$6.0 million, all from the State Gene and place it in the State General Fund evidence   |   | 0              | 0               | 0              | 0.0  |
|  | Agency Subtotal   | \$0            | \$0             | \$0            | 0.0  |
| Adjutant General  Add \$6.0 million, including \$1.8 million for or The agency states that there are 15 open disas March. This amount includes \$550,000 for No declared disaster, to provide bottles of safe dr | ters, seven of which are wildfires in eodesha, which was a state-only | 1,809,429      | 4,157,258       | 5,966,687      | 0.0  |
|  | Agency Subtotal   | \$1,809,429    | \$4,157,258     | \$5,966,687    | 0.0  |
| Other Statewide Adjustments  Add language to transfer funding from the Tr  KPERS to the State General Fund to guarante 2017 to be paid back in six equal yearly incre  | e a \$50.0 million ending balance in FY                               | 0              | 0               | 0              | 0.0  |
|  | Agency Subtotal   | \$0            | \$0             | \$0            | 0.0  |
| KPERS Policy Change  Add \$3.6 million, including \$1.6 million from  KPERS-State employer contributions to the si   |   | 1,636,476      | 1,941,661       | 3,578,137      | 0.0  |
| Delete \$65.7 million, all from the State Gener employer contributions in FY 2017.   | al Fund, to reduce KPERS-School                                       | (65,741,901)   | 0               | (65,741,901)   | 0.0  |
|  | Agency Subtotal   | (\$64,105,425) | \$1,941,661     | (\$62,163,764) | 0.0  |
| TOTAL  |   | (\$62,295,996) | \$6,883,739     | (\$55,412,257) | 10.0 |
| FY 2018  |   |                |                 |                |      |
| Other Statewide Adjustments  Add language to transfer any remaining balan Fund in KPERS to the State General Fund in yearly increments starting in FY 2019.  |   | 0              | 0               | 0              | 0.0  |
|  |   |                |                 |                |      |

| Agency/Item KPERS Policy Change   | Stat                         | te General Fund | All Other Funds | All Funds    | FTEs |
|---|------------------------------|-----------------|-----------------|--------------|------|
| Add \$15.0 million, all from the State General Fund, School employer contributions for FY 2018.   | for reduced FY 2017 KPERS-   | 15,000,000      | 0               | 15,000,000   | 0.0  |
| Age   | ncy Subtotal                 | \$15,000,000    | \$0             | \$15,000,000 | 0.0  |
| TOTAL   |                              | \$15,000,000    | \$0             | \$15,000,000 | 0.0  |
| FY 2019 KPERS Policy Change   |                              |                 |                 |              |      |
| Add \$15.0 million, all from the State General Fund, School employer contributions for FY 2019.   | for reduced FY 2017 KPERS-   | 15,000,000      | 0               | 15,000,000   | 0.0  |
| Age   | ncy Subtotal                 | \$15,000,000    | \$0             | \$15,000,000 | 0.0  |
| TOTAL   |                              | \$15,000,000    | \$0             | \$15,000,000 | 0.0  |
| FY 2020 Other Statewide Adjustments   |                              |                 |                 |              |      |
| Add language instructing the Director of the Divisio the Director of Legislative Research to transfer 10.0 Fund ending from the previous fiscal year to the bud before August 15, 2019. | percent of the State General | 0               | 0               | 0            | 0.0  |
| <br>Age   | ncy Subtotal                 | \$0             | \$0             | \$0          | 0.0  |
| KPERS Policy Change  Add \$15.0 million, all from the State General Fund, School employer contributions for FY 2020.  | for reduced FY 2017 KPERS-   | 15,000,000      | 0               | 15,000,000   | 0.0  |
| Age   | ncy Subtotal                 | \$15,000,000    | \$0             | \$15,000,000 | 0.0  |
|   |                              | \$15,000,000    | \$0             | \$15,000,000 | 0.0  |

#### **Conference Committee Report for Senate Sub. for Sub. for House Bill 2052**

| House Committee Adjustments  | Senate Adjustments  | Conference Committee                           |
|--|---|--|
| Sub. for House Bill 2052   | Senate Sub. for Sub. for House Bill 2052  | CCR for HB 2052                                |
| Sec. 5 —Board of Barbering   | Sec. 3 —Board of Barbering  | Sec. 3 —Board of Barbering                     |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$317, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>     | 1. Concur with the Senate and add the funding. |
| Sec. 8 —Board of Cosmetology   | Sec. 4 —Board of Cosmetology  | Sec. 4 —Board of Cosmetology                   |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$1,813, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>   | 1. Concur with the Senate and add the funding. |
| Sec. 13 —Board of Nursing  | Sec. 6 —Board of Nursing  | Sec. 6 —Board of Nursing                       |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$4,729, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>   | 1. Concur with the Senate and add the funding. |
| Sec. 15 —Board of Pharmacy   | Sec. 7 —Board of Pharmacy   | Sec. 7 —Board of Pharmacy                      |
| <ol> <li>Add language to appropriate a new federal fund, the<br/>Prescription Drug Overdose Data-Driven Prevention<br/>Initiative Fund, in FY 2017.</li> </ol> | 1. Concur with the House and add the language.  | 1. Concur with the House and add the language. |
| 2. Did not recommend adding the funding.   | <ol> <li>Add \$1,854, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>   | 2. Concur with the Senate and add the funding. |
| Sec. 20 —Board of Veterinary Examiners   | Sec. 8 —Board of Veterinary Examiners   | Sec. 8 —Board of Veterinary Examiners          |
| Did not recommend adding the funding.  | <ol> <li>Add \$598, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>     | 1. Concur with the Senate and add the funding. |
| Sec. 23 —Legislature   | Sec. 9 —Legislature   | Sec. 9 —Legislature                            |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$64,428, all from the State General Fund, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding. |

| House Committee Adjustments                                | Senate Adjustments   | Conference Committee                                       |
|--|--|--|
| Sec. 24 —Division of Post Audit                            | Sec. 10 —Division of Post Audit  | Sec. 10 —Division of Post Audit                            |
| 1. Did not recommend adding the funding.                   | <ol> <li>Add \$6,442, all from the State General Fund, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.             |
| Sec. 26 —Attorney General                                  | Sec. 11 —Attorney General  | Sec. 11 —Attorney General                                  |
| 1. Did not recommend adding the funding.                   | 1. Add \$31,275, including \$11,989 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.          | 1. Concur with the Senate and add the funding.             |
| Sec. 31 —Kansas Public Employees Retirement System (KPERS) | Sec. 12 —Kansas Public Employees Retirement System (KPERS)   | Sec. 12 —Kansas Public Employees Retirement System (KPERS) |
| 1. Did not recommend adding the funding.                   | <ol> <li>Add \$26,603, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.             |
| Sec. 33 —Kansas Corporation Commission                     | Sec. 13 —Kansas Corporation Commission   | Sec. 13 —Kansas Corporation Commission                     |
| 1. Did not recommend adding the funding.                   | <ol> <li>Add \$41,648, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.             |
| Sec. 34 —Citizens' Utility Ratepayer Board                 | Sec. 14 —Citizens' Utility Ratepayer Board   | Sec. 14 —Citizens' Utility Ratepayer Board                 |
| 1. Did not recommend adding the funding.                   | <ol> <li>Add \$1,426, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>  | 1. Concur with the Senate and add the funding.             |
| Sec. 35 —Department of Administration                      | Sec. 15 —Department of Administration  | Sec. 15 —Department of Administration                      |
| 1. Did not recommend adding the funding.                   | 1. Add \$18,626, including \$13,296 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.          | 1. Concur with the Senate and add the funding.             |
| Sec. 36 —Board of Tax Appeals                              | Sec. 16 —Board of Tax Appeals  | Sec. 16 —Board of Tax Appeals                              |
| 1. Did not recommend adding the funding.                   | 1. Add \$4,062, including \$1,706 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.            | 1. Concur with the Senate and add the funding.             |

| House Committee Adjustments                                  | Senate Adjustments   | Conference Committee   |
|--|--|--|
| Sec. 38 —Department of Commerce                              | Sec. 17 — Department of Commerce   | Sec. 17 —Department of Commerce                              |
| 1. Did not recommend adding the funding.                     | <ol> <li>Add \$47,063, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                     | 1. Concur with the Senate and add the funding.               |
| Sec. 39 —Department of Labor                                 | Sec. 18 —Department of Labor   | Sec. 18 —Department of Labor                                 |
| Did not recommend adding the funding.                        | <ol> <li>Add \$68,802, including \$627 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol>    | 1. Concur with the Senate and add the funding.               |
| Sec. 40 —Commission on Veterans Affairs Office               | Sec. 19 — Commission on Veterans Affairs Office  | Sec. 19 —Commission on Veterans Affairs Office               |
| 1. Did not recommend adding the funding.                     | <ol> <li>Add \$43,732, including \$9,811 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol>  | 1. Concur with the Senate and add the funding.               |
| Sec. 41 —Department of Health and Environment - Health       | Sec. 20 — Department of Health and Environment - Health  | Sec. 20 —Department of Health and Environment - Health       |
| 1. Did not recommend adding the funding.                     | <ol> <li>Add \$74,716, including \$9,259 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol>  | 1. Concur with the Senate and add the funding.               |
| Sec. 42 —Department of Health and Environment - Health       | Sec. 21 — Department of Health and Environment - Health  | Sec. 21 —Department of Health and Environment - Health       |
| 2. Did not recommend adding the funding.                     | <ol> <li>Add \$41,276, including \$11,603 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol> | 2. Concur with the Senate and add the funding.               |
| Sec. 44 —Kansas Department for Aging and Disability Services | Sec. 22 —Kansas Department for Aging and Disability Services   | Sec. 22 —Kansas Department for Aging and Disability Services |
| 1. Did not recommend adding the funding.                     | <ol> <li>Add \$48,813, including \$18,214 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.               |
| 2. Did not recommend deleting the funding.                   | <ol> <li>Delete \$87.7 million, including \$40.3 million from the<br/>State General Fund, for Medicaid Home and Community<br/>Based Waiver Services in FY 2017.</li> </ol>                                 | 2. Concur with the House and do not delete the funding.      |

| House Committee Adjustments                   | Senate Adjustments   | Conference Committee                                  |
|---|--|---|
| 3. Did not consider adding the language.      | 3. Add language to require expenditures of \$2.0 million, all within existing resources, to open and operate 20 additional beds at Osawatomie State Hospital in FY 2017. If the agency is unable to open and operate the additional beds at the hospital, the funding is to be used to enter into an agreement for additional bed space at a third party facility. | 3. Concur with the House and do not add the language. |
| 4. Did not consider adding the language.      | <ol> <li>Add language to require expenditures of \$1.0 million, all<br/>within existing resources, to enter into an agreement<br/>with community providers for targeted mental health<br/>residential treatment in FY 2017.</li> </ol>   | 4. Concur with the Senate and add the language.       |
| Sec. 44 —Kansas Neurological Institute        | Sec. 22 —Kansas Neurological Institute   | Sec. 22 —Kansas Neurological Institute                |
| 1. Did not recommend adding the funding.      | 1. Add \$52,056, including \$20,796 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.  | 1. Concur with the Senate and add the funding.        |
| Sec. 44 —Larned State Hospital                | Sec. 22 —Larned State Hospital   | Sec. 22 —Larned State Hospital                        |
| 1. Did not recommend adding the funding.      | <ol> <li>Add \$108,960, including \$92,767 from the State<br/>General Fund, to restore Kansas Public Employee<br/>Retirement System employer contributions to the<br/>approved level in FY 2017.</li> </ol>  | 1. Concur with the Senate and add the funding.        |
| Sec. 44 —Osawatomie State Hospital            | Sec. 22 —Osawatomie State Hospital   | Sec. 22 —Osawatomie State Hospital                    |
| 1. Did not recommend adding the funding.      | 1. Add \$50,614, including \$33,936 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.  | 1. Concur with the Senate and add the funding.        |
| Sec. 44 —Parsons State Hospital               | Sec. 22 —Parsons State Hospital  | Sec. 22 —Parsons State Hospital                       |
| 1. Did not recommend adding the funding.      | 1. Add \$57,937, including \$27,826 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.  | 1. Concur with the Senate and add the funding.        |
| Sec. 45 —Department for Children and Families | Sec. 23 —Department for Children and Families  | Sec. 23 —Department for Children and Families         |
| 1. Did not recommend adding the funding.      | <ol> <li>Add \$337,877, including \$178,365 from the State<br/>General Fund, to restore Kansas Public Employee<br/>Retirement System employer contributions to the<br/>approved level in FY 2017.</li> </ol>   | 1. Concur with the Senate and add the funding.        |

| House Committee Adjustments              | Senate Adjustments  | Conference Committee                           |
|--|---|--|
| Sec. 46 —Department of Education         | Sec. 24 — Department of Education   | Sec. 24 —Department of Education               |
| 1. Did not recommend adding the funding. | <ol> <li>Add \$49,002, including \$23,802 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol>  | 1. Concur with the Senate and add the funding. |
| Sec. 47 —State Library                   | Sec. 25 —State Library  | Sec. 25 —State Library                         |
| Did not recommend adding the funding.    | <ol> <li>Add \$3,839, including \$3,107 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol>    | 1. Concur with the Senate and add the funding. |
| Sec. 50 —State Historical Society        | Sec. 26 —State Historical Society   | Sec. 26 —State Historical Society              |
| Did not recommend adding the funding.    | <ol> <li>Add \$10,133, including \$7,240 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol>   | 1. Concur with the Senate and add the funding. |
| Sec. 52 —Kansas State University         | Sec. 27 —Kansas State University  | Sec. 27 —Kansas State University               |
| 1. Did not recommend adding the funding. | <ol> <li>Add \$152,289, including \$53,586 from the State<br/>General Fund, to restore Kansas Public Employee<br/>Retirement System employer contributions to the<br/>approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding. |
| Sec. 57 —University of Kansas            | Sec. 28 —University of Kansas   | Sec. 28 —University of Kansas                  |
| 1. Did not recommend adding the funding. | <ol> <li>Add \$101,802, including \$49,352 from the State<br/>General Fund, to restore Kansas Public Employee<br/>Retirement System employer contributions to the<br/>approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding. |
| Sec. 61 —Ellsworth Correctional Facility | Sec. 29 —Ellsworth Correctional Facility  | Sec. 29 —Ellsworth Correctional Facility       |
| Did not recommend adding the funding.    | <ol> <li>Add \$31,036, including \$30,916 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol>  | 1. Concur with the Senate and add the funding. |
| Sec. 61 —El Dorado Correctional Facility | Sec. 29 —El Dorado Correctional Facility  | Sec. 29 —El Dorado Correctional Facility       |
| 1. Did not recommend adding the funding. | <ol> <li>Add \$62,695, all from the State General Fund, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                     | 1. Concur with the Senate and add the funding. |

| House Committee Adjustments  | Senate Adjustments   | Conference Committee                                |
|--|--|---|
| Sec. 61 —Hutchinson Correctional Facility  | Sec. 29 —Hutchinson Correctional Facility  | Sec. 29 —Hutchinson Correctional Facility           |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$65,214, including \$64,791 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.      |
| Sec. 61 —Kansas Juvenile Correctional Complex  | Sec. 29 —Kansas Juvenile Correctional Complex  | Sec. 29 —Kansas Juvenile Correctional Complex       |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$28,150, all from the State General Fund, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                    | 1. Concur with the Senate and add the funding.      |
| Sec. 61 —Lansing Correctional Facility   | Sec. 29 —Lansing Correctional Facility   | Sec. 29 —Lansing Correctional Facility              |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$90,077, all from the State General Fund, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                    | 1. Concur with the Senate and add the funding.      |
| Sec. 61 —Larned Correctional Mental Health Facility  | Sec. 29 — Larned Correctional Mental Health Facility   | Sec. 29 —Larned Correctional Mental Health Facility |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$24,765, all from the State General Fund, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                    | 1. Concur with the Senate and add the funding.      |
| Sec. 61 —Larned Juvenile Correctional Facility   | Sec. 29 —Larned Juvenile Correctional Facility   | Sec. 29 —Larned Juvenile Correctional Facility      |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$16,962, all from the State General Fund, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                    | 1. Concur with the Senate and add the funding.      |
| Sec. 61 —Department of Corrections   | Sec. 29 — Department of Corrections  | Sec. 29 —Department of Corrections                  |
| Did not recommend adding the funding.  | <ol> <li>Add \$63,410, including \$60,252 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.      |
| <ol><li>Transfer \$6.0 million, all from the State General Fund,<br/>purchase of services account, and place it in the State<br/>General Fund evidence based juvenile program account.</li></ol> | 2. Concur with the House and transfer the funding.   | 2. Concur with the House and transfer the funding.  |
| Sec. 61 —Kansas Correctional Industries  | Sec. 29 —Kansas Correctional Industries  | Sec. 29 —Kansas Correctional Industries             |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$8,608, all from the Correctional Industries Fund,<br/>to restore Kansas Public Employee Retirement System<br/>employer contributions to the approved level in FY</li> </ol>                 | 1. Concur with the Senate and add the funding.      |

| House Committee Adjustments              | Senate Adjustments   | Conference Committee   |
|--|--|--|
| Sec. 61 —Norton Correctional Facility    | Sec. 29 — Norton Correctional Facility   | Sec. 29 —Norton Correctional Facility  |
| 1. Did not recommend adding the funding. | 1. Add \$35,390, including \$35,008 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.                              | 1. Concur with the Senate and add the funding.   |
| Sec. 61 —Topeka Correctional Facility    | Sec. 29 — Topeka Correctional Facility   | Sec. 29 —Topeka Correctional Facility  |
| Did not recommend adding the funding.    | <ol> <li>Add \$34,877, including \$34,122 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.   |
| Sec. 61 —Winfield Correctional Facility  | Sec. 29 —Winfield Correctional Facility  | Sec. 29 —Winfield Correctional Facility  |
| Did not recommend adding the funding.    | <ol> <li>Add \$27,848, including \$27,133 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol> | Concur with the Senate and add the funding.  |
| Sec. 62 —Adjutant General                | Sec. 30 —Adjutant General  | Sec. 30 —Adjutant General  |
| 1. Did not consider adding the funding.  | 1. Did not consider adding the funding.  | 1. Add \$6.0 million, including \$1.8 million for disaster relief expenditures in FY 2017. The agency states that there are 15 open disasters, seven of which are wildfires in March. This amount includes \$550,000 for Neodesha, which was a state-only declared disaster, to provide bottles of safe drinking water for residents in FY 2017. |
| 2. Did not recommend adding the funding. | <ol> <li>Add \$34,668, including \$7,006 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol>  | 2. Concur with the Senate and add the funding.   |
| Sec. 64 —Highway Patrol                  | Sec. 31 —Highway Patrol  | Sec. 31 —Highway Patrol  |
| 1. Did not recommend adding the funding. | <ol> <li>Add \$37,308, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                     | 1. Concur with the Senate and add the funding.   |
| Sec. 65 —Kansas Bureau of Investigation  | Sec. 32 —Kansas Bureau of Investigation  | Sec. 32 —Kansas Bureau of Investigation  |
| 1. Did not recommend adding the funding. | <ol> <li>Add \$38,708, including \$22,387 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.   |

| House Committee Adjustments                        | Senate Adjustments  | Conference Committee                               |
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| Sec. 67 —Sentencing Commission                     | Sec. 33 — Sentencing Commission   | Sec. 33 —Sentencing Commission                     |
| 1. Did not recommend adding the funding.           | 1. Add \$2,254, including \$2,043 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.             | 1. Concur with the Senate and add the funding.     |
| Sec. 69 —Department of Agriculture                 | Sec. 34 — Department of Agriculture   | Sec. 34 —Department of Agriculture                 |
| Did not recommend adding the funding.              | 1. Add \$60,244, including \$21,753 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.           | 1. Concur with the Senate and add the funding.     |
| Sec. 71 —Department of Wildlife, Parks and Tourism | Sec. 35 —Department of Wildlife, Parks and Tourism  | Sec. 35 —Department of Wildlife, Parks and Tourism |
| 1. Did not recommend adding the funding.           | <ol> <li>Add \$70,940, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>  | 1. Concur with the Senate and add the funding.     |
| Sec. 72 —Kansas Department of Transportation       | Sec. 36 —Kansas Department of Transportation  | Sec. 36 —Kansas Department of Transportation       |
| 1. Did not recommend adding the funding.           | <ol> <li>Add \$370,829, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.     |
| Sec —KPERS Policy Change                           | Sec. 37 — KPERS Policy Change   | Sec. 37 —KPERS Policy Change                       |
| 1. Did not delete the funding.                     | <ol> <li>Delete \$65.7 million, all from the State General Fund, to<br/>reduce KPERS-School employer contributions in FY<br/>2017.</li> </ol>   | 1. Concur with the Senate and delete the funding.  |
| Sec KPERS Policy Change                            | Sec. 39 —KPERS Policy Change  | Sec. 43 —KPERS Policy Change                       |
| 1. Did not consider adding the funding.            | <ol> <li>Add \$15.0 million, all from the State General Fund, for<br/>reduced FY 2017 KPERS-School employer<br/>contributions for FY 2018.</li> </ol>                                   | 1. Concur with the Senate and add the funding.     |
| 2. Did not consider adding the funding.            | <ol> <li>Add \$15.0 million, all from the State General Fund, for<br/>reduced FY 2017 KPERS-School employer<br/>contributions for FY 2019.</li> </ol>                                   | 2. Concur with the Senate and add the funding.     |
| 3. Did not consider adding the funding.            | <ol> <li>Add \$15.0 million, all from the State General Fund, for<br/>reduced FY 2017 KPERS-School employer<br/>contributions for FY 2020.</li> </ol>                                   | 3. Concur with the Senate and add the funding.     |

8

| House Committee Adjustments  | Senate Adjustments   | Conference Committee  |
|--|--|---|
| Sec Other Statewide Adjustments  | Sec. 40 —Other Statewide Adjustments   | Sec. 41 —Other Statewide Adjustments  |
| 1. Did not recommend adding the language.  | <ol> <li>Add language to transfer funding from the Treasurer's<br/>Unclaimed Property Fund in KPERS to the State<br/>General Fund to guarantee a \$50.0 million ending<br/>balance in FY 2017 to be paid back in seven equal<br/>yearly increments starting in FY 2019.</li> </ol> | <ol> <li>Concur with the Senate and add the language with six<br/>payments beginning in FY 2019.</li> </ol> |
| 2. Did not recommend adding the language.  | <ol> <li>Add language to transfer funding from the Treasurer's<br/>Unclaimed Property Fund in KPERS to the State<br/>General Fund in FY 2018 to be paid back in seven equal<br/>yearly increments starting in FY 2019.</li> </ol>  | <ol><li>Concur with the Senate and add the language with six<br/>payments beginning in FY 2019.</li></ol>   |
| Sec Other Statewide Adjustments  | Sec. 41 —Other Statewide Adjustments   | Sec. 42 —Other Statewide Adjustments  |
| 1. Add language instructing the Director of the Division of Budget in consultation with the Director of Legislative Research to transfer 10.0 percent of the State General Fund ending from the previous fiscal year to the budget stabilization fund on or before August 15, 2017.                                  | Did not consider adding the language.  | Concur with the Senate and do not add the language.   |
| <ol> <li>Add language instructing the Director of the Division of<br/>Budget in consultation with the Director of Legislative<br/>Research to transfer 10.0 percent of the State General<br/>Fund ending from the previous fiscal year to the budget<br/>stabilization fund on or before August 15, 2018.</li> </ol> | 2. Did not consider adding the language.   | <ol><li>Concur with the House and add the language that<br/>would be effective April 15, 2019.</li></ol>    |
| 3. Add language instructing the Director of the Division of Budget in consultation with the Director of Legislative Research to transfer 10.0 percent of the State General Fund ending from the previous fiscal year to the budget stabilization fund on or before August 15, 2019.                                  | 3. Did not consider adding the language.   | 3. Concur with the House and do not add the language.   |
| Sec KPERS Policy Change  | Sec —KPERS Policy Change   | Sec —KPERS Policy Change  |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$3.6 million, including \$1.6 million from the State<br/>General Fund, to restore KPERS-State employer<br/>contributions to the statutory rate in FY 2017.</li> </ol>  | 1. Concur with the Senate and add the funding.  |
| 2. Add language to direct 50.0 percent of the FY 2017 State General Fund ending balance, up to \$87.7 million, to be transferred to the KPERS Trust Fund for the purpose of reducing the amount of employer contributions not made in FY 2017.   | 2. Did not recommend adding the language.  | 2. Concur with the Senate and do not add the language.  |
| 3. Did not add the language.   | 3. Add language to transfer \$115.5 million, all from the State General Fund, to the KPERS Trust Fund to make the delayed FY 2016 KPERS employer contribution with 8.0 percent interest for FY 2018.   | <ol><li>Concur with the House and do not add the language<br/>and review at Omnibus.</li></ol>              |
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| Sec Vehicle Purchases  1. Did not recommend adding the language.  | Sec Vehicle Purchases  1. Concur with the Senate and do not add the language.  |
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| 1. Did not recommend adding the language.   | 1. Concur with the Senate and do not add the language.   |
|   |  |
| 1. Did not recommend adding the language.   | 1. Concur with the Senate and do not add the language.   |
| Sec —Board of Accountancy   | Sec —Board of Accountancy  |
| <ol> <li>Add \$547, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.   |
| Sec —Kansas Human Rights Commission   | Sec —Kansas Human Rights Commission  |
| 1. Add \$2,450, including \$1,623 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.         | 1. Concur with the Senate and add the funding.   |
| Sec —Sale of State Property   | Sec. 39 —Sale of State Property  |
| 1. Did not consider adding the language.  | <ol> <li>Add language authorizing the Secretary of Corrections<br/>to sell property located in Lansing, without requiring<br/>approval of the State Finance Council in FY 2017.</li> </ol>   |
| 1. Did not consider adding the language.  | <ol> <li>Add language authorizing the Secretary for Children<br/>and Families to sell property located in Chanute,<br/>without requiring approval of the State Finance Council</li> </ol>  |
| 1. Se 1.  | Add \$547, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.  C Kansas Human Rights Commission  Add \$2,450, including \$1,623 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.  C Sale of State Property  Did not consider adding the language. |

| House Committee Adjustments                       | Senate Adjustments   | Conference Committee  |
|---|--|---|
| 1. Did not consider adding the language.          | 1. Did not consider adding the language.   | <ol> <li>Add language authorizing the Secretary for Children<br/>and Families to sell property located in Wichita,<br/>without requiring approval of the State Finance Council<br/>in FY 2017.</li> </ol> |
| Sec. 4 —State Bank Commissioner                   | Sec —State Bank Commissioner   | Sec State Bank Commissioner   |
| 1. Did not recommend adding the funding.          | <ol> <li>Add \$25,207, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.  |
| Sec. 6 —Behavioral Sciences Regulatory Board      | Sec —Behavioral Sciences Regulatory Board  | Sec —Behavioral Sciences Regulatory Board   |
| 1. Did not recommend adding the funding.          | <ol> <li>Add \$1,066, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>  | 1. Concur with the Senate and add the funding.  |
| Sec. 7 —Board of Healing Arts                     | Sec —Board of Healing Arts   | Sec —Board of Healing Arts  |
| 1. Did not recommend adding the funding.          | <ol> <li>Add \$9,445, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>  | 1. Concur with the Senate and add the funding.  |
| Sec. 9 —Department of Credit Unions               | Sec —Department of Credit Unions   | Sec —Department of Credit Unions  |
| 1. Did not recommend adding the funding.          | <ol> <li>Add \$2,544, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>  | 1. Concur with the Senate and add the funding.  |
| Sec. 10 —Kansas Dental Board                      | Sec —Kansas Dental Board   | Sec —Kansas Dental Board  |
| 1. Did not recommend adding the funding.          | <ol> <li>Add \$235, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>    | 1. Concur with the Senate and add the funding.  |
| Sec Office of Information and Technology Services | Sec Office of Information and Technology Services  | Sec Office of Information and Technology Services   |
| 1. Did not recommend adding the funding.          | <ol> <li>Add \$189, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>    | 1. Concur with the Senate and add the funding.  |
| Sec. 11 —Board of Mortuary Arts                   | Sec —Board of Mortuary Arts  | Sec —Board of Mortuary Arts   |
| 1. Did not recommend adding the funding.          | <ol> <li>Add \$562, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>    | 1. Concur with the Senate and add the funding.  |

| House Committee Adjustments                            | Senate Adjustments  | Conference Committee                               |
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| Sec. 66 —Emergency Medical Services Board              | Sec —Emergency Medical Services Board   | Sec —Emergency Medical Services Board              |
| 1. Did not recommend adding the funding.               | <ol> <li>Add \$2,253, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.     |
| Sec. 63 —State Fire Marshal                            | Sec —State Fire Marshal   | Sec —State Fire Marshal                            |
| 1. Did not recommend adding the funding.               | <ol> <li>Add \$7,809, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.     |
| Sec. 51 —Fort Hays State University                    | Sec Fort Hays State University  | Sec Fort Hays State University                     |
| Did not recommend adding the funding.                  | 1. Add \$39,593, including \$19,431 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.         | 1. Concur with the Senate and add the funding.     |
| Sec. 21 —Governmental Ethics Commission                | Sec —Governmental Ethics Commission   | Sec —Governmental Ethics Commission                |
| 1. Did not recommend adding the funding.               | 1. Add \$1,269, including \$752 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.             | 1. Concur with the Senate and add the funding.     |
| Sec. 25 —Office of the Governor                        | Sec Office of the Governor  | Sec Office of the Governor                         |
| Did not recommend adding the funding.                  | 1. Add \$1,977, including \$1,569 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.           | 1. Concur with the Senate and add the funding.     |
| Sec. 43 —Dept. of Health and Environment - Environment | Sec —Dept. of Health and Environment - Environment  | Sec —Dept. of Health and Environment - Environment |
| Did not recommend adding the funding.                  | 1. Add \$80,378, including \$9,946 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.          | 1. Concur with the Senate and add the funding.     |
| Sec. 28 —Health Care Stabilization Fund Board          | Sec —Health Care Stabilization Fund Board   | Sec Health Care Stabilization Fund Board           |
| 1. Did not recommend adding the funding.               | <ol> <li>Add \$4,176, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.     |

| Sec —Board of Indigents' Defense Services  |   |
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|  | Sec Board of Indigents' Defense Services  |
| <ol> <li>Add \$34,280, all from the State General Fund, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                    | 1. Concur with the Senate and add the funding.  |
| Sec —Insurance Department  | Sec Insurance Department  |
| <ol> <li>Add \$20,639, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                     | 1. Concur with the Senate and add the funding.  |
| Sec —Judicial Council  | Sec —Judicial Council   |
| <ol> <li>Add \$1,231, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                      | 1. Concur with the Senate and add the funding.  |
| Sec —KSU - Extension Systems and<br>Agricultural Research Program  | Sec —KSU - Extension Systems and Agricultural Research Program  |
| <ol> <li>Add \$27,510, including \$12,844 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.  |
| Sec —KSU - Veterinary Medical Center   | Sec —KSU - Veterinary Medical Center  |
| <ol> <li>Add \$19,819, including \$5,656 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol>  | 1. Concur with the Senate and add the funding.  |
| Sec —Kansas State Fair Board   | Sec Kansas State Fair Board   |
| <ol> <li>Add \$5,337, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                      | 1. Concur with the Senate and add the funding.  |
| Sec —Emporia State University  | Sec —Emporia State University   |
| <ol> <li>Add \$34,496, including \$20,174 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.  |
|  | Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.  Sec Insurance Department  1. Add \$20,639, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.  Sec Judicial Council  1. Add \$1,231, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.  Sec KSU - Extension Systems and Agricultural Research Program  1. Add \$27,510, including \$12,844 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.  Sec KSU - Veterinary Medical Center  1. Add \$19,819, including \$5,656 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.  Sec Kansas State Fair Board  1. Add \$5,337, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.  Sec Emporia State University  1. Add \$34,496, including \$20,174 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017. |

| House Committee Adjustments  | Senate Adjustments   | Conference Committee   |
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| Sec. 56 —Pittsburg State University  | Sec Pittsburg State University   | Sec —Pittsburg State University  |
| Did not recommend adding the funding.  | <ol> <li>Add \$34,979, including \$16,259 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding.                                 |
| Sec. 22 —Legislative Coordinating Council  | Sec —Legislative Coordinating Council  | Sec —Legislative Coordinating Council  |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$1,402, all from the State General Fund, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                     | 1. Concur with the Senate and add the funding.                                 |
| Sec. 22 —Legislative Research Department   | Sec —Legislative Research Department   | Sec —Legislative Research Department   |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$9,269, all from the State General Fund, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                     | 1. Concur with the Senate and add the funding.                                 |
| Sec —Kansas Lottery  | Sec —Kansas Lottery  | Sec —Kansas Lottery  |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$17,600, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                     | 1. Concur with the Senate and add the funding.                                 |
| 2. Add \$784,820, all from special revenue funds, and 10.0 FTE positions, to maintain staffing in FY 2017. | <ol><li>Concur with the Senate and add the funding and positions.</li></ol>  | <ol><li>Concur with the House and add the funding and<br/>positions.</li></ol> |
| Sec. 14 —Optometry Board   | Sec Optometry Board  | Sec —Optometry Board   |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$155, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                        | 1. Concur with the Senate and add the funding.                                 |
| Sec. 68 —Kansas Commission on Peace Officers' Standards and Training (KCPOST)                              | Sec Kansas Commission on Peace Officers' Standards and Training (KCPOST)   | Sec —Kansas Commission on Peace Officers' Standards and Training (KCPOST)      |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$658, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                        | 1. Concur with the Senate and add the funding.                                 |
| Sec. 16 —Real Estate Appraisal Board   | Sec Real Estate Appraisal Board  | Sec —Real Estate Appraisal Board   |
| 1. Did not recommend adding the funding.   | <ol> <li>Add \$431, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                        | 1. Concur with the Senate and add the funding.                                 |

| House Committee Adjustments              | Senate Adjustments  | Conference Committee                           |
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| Sec. 17 —Real Estate Commission          | Sec —Real Estate Commission   | Sec —Real Estate Commission                    |
| 1. Did not recommend adding the funding. | <ol> <li>Add \$1,794, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                       | 1. Concur with the Senate and add the funding. |
| Sec —Kansas Racing and Gaming Commission | Sec —Kansas Racing and Gaming Commission  | Sec —Kansas Racing and Gaming Commission       |
| 1. Did not recommend adding the funding. | <ol> <li>Add \$19,120, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                      | 1. Concur with the Senate and add the funding. |
| Sec. 60 —Board of Regents                | Sec —Board of Regents   | Sec —Board of Regents                          |
| Did not recommend adding the funding.    | 1. Add \$2,182, including \$1,475 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.                                 | 1. Concur with the Senate and add the funding. |
| Sec. 37 —Department of Revenue           | Sec —Department of Revenue  | Sec —Department of Revenue                     |
| Did not recommend adding the funding.    | <ol> <li>Add \$144,318, including \$28,635 from the State<br/>General Fund, to restore Kansas Public Employee<br/>Retirement System employer contributions to the<br/>approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding. |
| Sec. 22 —Revisor of Statutes             | Sec —Revisor of Statutes  | Sec Revisor of Statutes                        |
| 1. Did not recommend adding the funding. | <ol> <li>Add \$6,765, all from the State General Fund, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                      | 1. Concur with the Senate and add the funding. |
| Sec. 48 —School for the Blind            | Sec —School for the Blind   | Sec School for the Blind                       |
| Did not recommend adding the funding.    | 1. Add \$12,225, including \$11,750 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.                               | 1. Concur with the Senate and add the funding. |
| Sec. 49 —School for the Deaf             | Sec —School for the Deaf  | Sec —School for the Deaf                       |
| 1. Did not recommend adding the funding. | 1. Add \$20,889, including \$20,627 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level in FY 2017.                               | 1. Concur with the Senate and add the funding. |

| House Committee Adjustments                  | Senate Adjustments   | Conference Committee                           |
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| Sec —Secretary of State                      | Sec —Secretary of State  | Sec Secretary of State                         |
| 1. Did not recommend adding the funding.     | <ol> <li>Add \$7,653, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                        | 1. Concur with the Senate and add the funding. |
| Sec. 18 —Securities Commissioner             | Sec —Securities Commissioner   | Sec Securities Commissioner                    |
| 1. Did not recommend adding the funding.     | <ol> <li>Add \$6,573, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                        | 1. Concur with the Senate and add the funding. |
| Sec. 19 —Board of Technical Professions      | Sec —Board of Technical Professions  | Sec —Board of Technical Professions            |
| 1. Did not recommend adding the funding.     | <ol> <li>Add \$777, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                          | 1. Concur with the Senate and add the funding. |
| Sec —State Treasurer                         | Sec —State Treasurer   | Sec State Treasurer                            |
| 1. Did not recommend adding the funding.     | <ol> <li>Add \$6,327, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                        | 1. Concur with the Senate and add the funding. |
| Sec —Pooled Money Investment Board           | Sec —Pooled Money Investment Board   | Sec —Pooled Money Investment Board             |
| 1. Did not recommend adding the funding.     | <ol> <li>Add \$1,279, all from special revenue funds, to restore<br/>Kansas Public Employee Retirement System employer<br/>contributions to the approved level in FY 2017.</li> </ol>                        | 1. Concur with the Senate and add the funding. |
| Sec. 30 —Judicial Branch                     | Sec —Judicial Branch   | Sec —Judicial Branch                           |
| 1. Did not recommend adding the funding.     | <ol> <li>Add \$235,998, including \$193,743 from the State<br/>General Fund, to restore Kansas Public Employee<br/>Retirement System employer contributions to the<br/>approved level in FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding. |
| Sec. 58 —University of Kansas Medical Center | Sec — University of Kansas Medical Center  | Sec University of Kansas Medical Center        |
| 1. Did not recommend adding the funding.     | <ol> <li>Add \$19,886, including \$10,306 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol>   | 1. Concur with the Senate and add the funding. |
| Sec. 70 —Kansas Water Office                 | Sec Kansas Water Office  | Sec Kansas Water Office                        |
| 1. Did not recommend adding the funding.     | <ol> <li>Add \$4,115, including \$2,213 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol>     | 1. Concur with the Senate and add the funding. |

| House Committee Adjustments              | Senate Adjustments   | Conference Committee                           |
|--|--|--|
| Sec. 59 —Wichita State University        | Sec Wichita State University   | Sec Wichita State University                   |
| 1. Did not recommend adding the funding. | <ol> <li>Add \$65,552, including \$36,469 from the State General<br/>Fund, to restore Kansas Public Employee Retirement<br/>System employer contributions to the approved level in<br/>FY 2017.</li> </ol> | 1. Concur with the Senate and add the funding. |