SB 189 as of 5:03pm March 16, 2017

(Reflects Senate Committee Adjustments for FY 2017, FY 2018, FY 2019, FY 2020, and FY 2021)

n FY 2017: n Fund, d.	0	0		
Fund,	0	0		
Fund,	0	0		
		-	. 0	0.0
	\$0	\$0	\$0	0.0
ed	0	0	0	(8.0)
	\$0	\$0	\$0	(8.0)
odson	0	360,000	360,000	0.0
	\$0	\$360,000	\$360,000	0.0
	\$0	\$360,000	\$360,000	(8.0)
	ja i i i			
position, to Board of	, 0	186,384	186,384	1.0
	\$0	\$186,384	\$186,384	1.0
Fund, to the nance of the	0	0	0	0.0
	\$0	\$0	\$0	0.0
ng arbering	0	(114,297)	(114,297)	0.0
	\$0	(\$114,297)	(\$114,297)	0.0
Fund, to the intenance of	0	0	0	0.0
	. \$0	\$0	\$0	0.0
nts tion within	0	0	0	.5
	\$0	\$0	\$0	.5
	Ψΰ	Ψυ	90	.5
Fee Fund, to maintenance Y 2018.	0	0	0	0.0
	\$0	\$0	\$0	0.0
, to the ntenance of	0	0	0	0.0
	\$0	\$0	\$0	0.0
	position, to be Board of Fund, to the nance of the rund, to the nance of rund, to the ntenance of tts tion within ree Fund, to maintenance Y 2018.	sodson 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	SO S360,000 S360,384 S186,384 S186,384 S186,384 S186,384 S186,384 S760,000 S760 S

gency/Item	State General Fund	All Other Funds	All Funds	FTEs
Securities Commissioner				• • •
 Add \$3.5 million, all from special revenue funds, and 30.0 FTE positions to refunding and postions to the Office of the Securities Commissioner at the FY 2 agency request level, excluding KPERS contributions and agency death and disability payment reductions to eliminate the transfer of the funding and posito the Insurance Department to not effecuate the merger of the two agencies for 2018. 	itions	3,536,184	3,536,184	30.0
Agency Subtotal	\$0	\$3,536,184	\$3,536,184	30.0
Attorney General				
 Delete \$400,000, all from the Fraud and Abuse Criminal Prosecution Fund, ar FTE positions to eliminate the merger of the Office of the Securities Commiss with the Kansas Insurance Department and the Attorney General for FY 2018 merger would consolidate criminal fraud prosecution resources within the Off the Attorney General. 	sioner . The	(400,000)	(400,000)	(4.0)
 Delete \$50,000, all from the Court Cost Fee Fund, to replace the State General expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2018. 	al Fund 0	(50,000)	(50,000)	0.0
 Add \$50,000, all from the State General Fund, to replace State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2018. 	50,000	0	50,000	0.0
 Delete \$460,593, all from the State General Fund, to replace transfers from th Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agrees Fund for FY 2018. 	te (460,593) ment	0	(460,593)	0.0
Delete the transfer of \$1.0 million from the Medicaid Fraud Prosecution Revo Fund to the State General Fund for FY 2018.	olving 0	0	0	0.0
Agency Subtotal	(\$410.593)	(\$450,000)	(\$860,593)	(4.0)
 Insurance Department Delete \$2,886,184, all from special revenue funds, to eliminate the merger be the Insurance Department and the Office of Securities Commissioner for FY 	2018.	(2,886,184)	(2,886,184)	(30.0
Agency Subtotal	\$0	(\$2.886,184)	(\$2.886,184)	(30.0)
Judicial Branch				
 Delete \$7.4 million, all from the State General Fund, to review an enhanceme request for judicial salary increases at Omnibus for FY 2018. 	ent (7,413,695)	0	(7,413,695)	0.0
 Delete \$12.9 million, including \$12.8 million from the State General Fund, to an enhancement request for judicial employee salary and benefits increases at Omnibus for FY 2018. 	o review (12,840,328) t	(9,672)	(12,850,000)	0.0
 Delete \$840,558, all from the State General Fund, to review an enhancement for filling 20 vacant positions for workplace projections and the implementat 2016 SB 367 at Omnibus for FY 2018. 	request (840,558) ion of	0	(840,558)	0.0
 Delete \$711,536, all from the State General Fund, and 10.0 FTE positions to an enhancement request for creating eight judge positions and two staff posit Omnibus for FY 2018. 	review (711,536) ions at	0	(711,536)	(10.0
 Delete \$402,778, all from the State General Fund, to review an enhancement for the construction of two Court of Appeals judicial suites at Omnibus for F 	V 2018		(402,778)	0.0
Agency Subtotal	(\$22,208,895)		(\$22.218,567)	(10.0)
Department of Administration				2000
 Add language extending the current proviso restricting the sale or lease of the Docking State Office Building and the construction of an Energy Service Cer FY 2018. 	nter for	0	0	0.0
Agency Subtotal	\$0		\$0	0.0
 Kansas Lotterv Add \$804,397, all from special revenue funds, and 10.0 FTE positions, to magency staffing for FY 2018. 		804,397	804,397	10.0
Agency Subtotal	\$0		\$804,397	10.0
Board of Regents 1. Add \$800,000, all from the Educational Building Fund, for additional rehabit	litation 0	800,000	800,000	0.0

Agency/Item		ate General Fund	All Other Funds	All Funds	FTEs
Delete \$1.0 million, all from the State Genera for FY 2018.	l Fund, for the \$15K Degree Program	(1,000,000)	0	(1,000,000)	0.0
Delete \$50,000, all from the State General Fu Education for FY 2018.	nd, for the Incentive for Technical	(50,000)	0	(50,000)	0.0
4. Create a no limit Educational Building Fund a	account for FY 2018.	0	0	0	0.0
	Agency Subtotal	(\$1,050,000)	\$800,000	(\$250,000)	0.0
University of Kansas Medical Center 1. Delete \$800,000, all from the Educational Buschool for FY 2018.	ilding Fund, for planning of a dental	0	(800,000)	(800,000)	0.0
Add \$1.0 million, all from the State General F and Rural Health Bridging Psychiatry Program		1,000,000	0	1,000,000	0.0
	Agency Subtotal	\$1,000,000	(\$800,000)	\$200,000	0.0
Department of Education 1. Add \$50,000, all from the State General Fund Education for FY 2018.	, for the Incentive for Technical	50,000	0	50,000	0.0
Add language to create the Local School Districtory out the requirements of 2015 House Sub-		0	0	0	0.0
	Agency Subtotal	\$50,000	\$0	\$50,000	0.0
Department of Corrections 1. Transfer \$6.0 million, all from the State General Fund purchase of services account to the Juvenile Justice Improvement Fund for FY 2018.		(6,000,000)	6,000,000	0	0.0
	Agency Subtotal	(\$6,000,000)	\$6,000,000	\$0	0.0
Kansas Bureau of Investigation 1. Delete \$384,180, all from the Record Check F Recruitment and Retention Plan for FY 2018.	ee Fund, to support the agency's	0	(384,180)	(384,180)	0.0
	Agency Subtotal	\$0	(\$384,180)	(\$384,180)	0.0
 Kansas State Fair Board Delete 8.0 FTE positions to return the FTE consubmission for FY 2018. 	unt to the agency's intended	0	0	0	(8.0)
Department of Wildlife, Parks and Tourism	Agency Subtotal	\$0	\$0	\$0	(8.0)
Add \$2.8 million, all from special revenue fun County State Fishing Lake and the Clark State		0	2,800,000	2,800,000	0.0
Delete \$300,000, all from special revenue fund Omnibus consideration for FY 2018.	ds, for OITS expenses and reserve for	0	(300,000)	(300,000)	0.0
	Agency Subtotal	\$0	\$2,500,000	\$2,500.000	0.0
TOTAL		(\$28,619,488)	\$9,182,632	(\$19,436,856)	(10.5)
FY 2019 Board of Barbering					
Add \$186,345, all from the Board of Barbering eliminate the recommendation to merge the Bo Cosmetology for FY 2019.	ard of Barbering with the Board of	0	186,345	186,345	1.0
	Agency Subtotal	\$0	\$186,345	\$186,345	1.0
Board of Healing Arts 1. Add language to transfer up to \$109,500, all fr Pharmacy Fee Fund in the Board of Pharmacy the Prescription Monitoring Program for FY 20	for the operation and maintenance of 019.		0	. 0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
Board of Cosmetology Delete \$114,258, all from the Board of Barberi expenditures, to eliminate the recommendation with the Board of Cosmetology for FY 2019.	to merge the Board of Barbering	0	(114,258)	(114,258)	0.0
	Agency Subtotal	\$0	(\$114,258)	(\$114,258)	0.0

Agency/Item	State G	eneral Fund	All Other Funds	All Funds	FTEs
Kansas Dental Board					
1. Add language to transfer up to \$18,000,	macy for the operation and maintenance of	0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
Kansas Board of Examiners in Fitting and D					
Add 0.5 FTE positions to accurately refl the agency for FY 2019.		0	0	0	.5
	Agency Subtotal	\$0	\$0	\$0	.5
Board of Nursing 1. Add language to transfer up to \$37,000, the Pharmacy Fee Fund in the Board of the Kansas Prescription Drug Monitor	Pharmacy for the operation and maintenance	0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
Optometry Board 1. Add language to transfer up to \$6,500, a Pharmacy Fee Fund in the Board of Pha the Prescription Monitoring Program for	rmacy for the operation and maintenance of	0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
agency request level, excluding KPERS disability payment reductions to elimina	Securities Commissioner at the FY 2018	0	3,514,072	3,514,072	30.0
	Agency Subtotal	\$0	\$3,514.072	\$3.514,072	30.0
Board of Veterinary Examiners 1. Add \$34,691, all from the Veterinary Exhours for FY 2019.	xaminers Fee Fund, to increase the director's	0	34,691	34,691	0.0
	Agency Subtotal	\$0	\$34,691	\$34,691	0.0
with the Kansas Insurance Department a merger would consolidate criminal fraud	Abuse Criminal Prosecution Fund, and 4.0 f the Office of the Securities Commissioner and the Attorney General for FY 2019. The d prosecution resources within the Office of	0	(400,000)	(400,000)	(4.0)
2. Delete \$50,000, all from the Court Cost expenditures in the Consumer Protection Output Output Description:	Fee Fund, to replace State General Fund n Division with Court Cost Fee Fund	0	(50,000)	(50,000)	0.0
expenditures for FY 2019. 4. Delete \$460,593, all from the State Gen Kansas Endowment for Youth Fund to 1 Fund for FY 2019.	eral Fund, to replace transfers from the the Tobacco Master Settlement Agreement	(460,593)	0	(460,593)	0.0
5. Delete the transfer of \$1.0 million from Fund for FY 2019.		0	0	0	0.0
	Agency Subtotal	(\$460,593)	(\$450,000)	(\$910.593)	(4.0)
Insurance Department Delete \$2,614,072, all from special revelleminate the merger between the Insura Commissioner for FY 2019.	enue funds, and 30.0 FTE positions, to ance Department and the Office of Securities	0	(2,614,072)	(2,614,072)	(30.0)
	Agency Subtotal	\$0	(\$2,614,072)	(\$2,614,072)	(30.0)
<u>Judicial Branch</u> 1. Delete \$7.4 million, all from the State C request for judicial salary increases at C	General Fund, to review an enhancement Omnibus for FY 2019.	(7,417,127)	0	(7,417,127)	0.0
2 Delete \$13.0 million including \$12.9 m	nillion from the State General Fund, to review ployee salary and benefits increases at	(12,940,233)	(9,767)	(12,950,000)	0.0

A Delice 5721_344, all from the State General Fand, and 10.0 FTE positions at University of Commission of Py 2019. (321,996,977) (10.0)	Agency/Item 3. Delete \$908,506, all from the State General F for filling 20 vacant positions for workplace p 2016 SB 367 at Omnibus for FY 2019.	und, to review an enhancement request	General Fund (908,506)	All Other Funds 0	All Funds (908,506)	FTEs 0.0
Department of Administration 1.0 Add Immage extending the current proviso restricting the sale or lease of the 1.0 Add Immage extending the current proviso restricting the sale or lease of the 1.2 Add Stars Office Building and the construction of an Energy Service Center for FY 2019.	an enhancement request for creating eight jud		(721,344)	0	(721,344)	(10.0)
1. Add SNO,000, all from the State General Fund, for the Incentive for Technical relevants of FY 2019. 2. Delate \$1.0 million, all from the State General Fund, for the Incentive for Technical school for FY 2019. 3. Delate \$3.0,000, all from the Educational Building Fund, for planning of a dental school for FY 2019. 4. Create a no limit Educational Building Fund, for the Incentive for Technical school for FY 2019. 5. Delate \$1.0 million, all from the State General Fund, for the Py 2019. 6. Delate \$1.0 million, all from the State General Fund, for the Incentive for Technical school for FY 2019. 7. Delate \$1.0 million, all from the State General Fund, for the Incentive for Technical school for FY 2019. 8. Delate \$0.000, all from the State General Fund, for the Incentive for Technical school for FY 2019. 9. Delate \$0.000, all from the State General Fund, for the Incentive for Technical school for FY 2019. 1. Delate \$0.000, all from the Educational Building Fund, for planning of a dental school for FY 2019. 1. Delate \$0.000, all from the Educational Building Fund scoout for FY 2019. 2. Add \$1.0 million, all from the State General Fund, for the Pyochiatry Medical Loan school for FY 2019. 3. Delate \$0.000, all from the Educational Building Fund, for planning of a dental school for FY 2019. 4. Create a no limit Educational Building Fund, for planning of a dental school for FY 2019. 5. Delate \$0.000, all from the Educational Building Fund, for planning of a dental school for FY 2019. 6. Delate \$0.000, all from the Educational Building Fund, for the Pyochiatry Medical Loan and Education of Fund Fund, for FY 2019. 7. Department of Education Fund, for the Incentive for Technical school for FY 2019. 8. Department of Education Fund for FY 2019. 8. Department of Education Fund for FY 2019. 9. Departmen		Agency Subtotal	(\$21,987,210)	(\$9,767)	(\$21,996,977)	(10.0)
Docking Static Office Building and the construction of an Energy Service Center for FY 2019. Agency Substatal	Department of Administration					
Name	Docking State Office Building and the constru		0	0	0	0.0
1. Add \$323.367, all from special revenue funds, and 10.0 FTE positions, to maintain agency staffing for FY 2019. Agency Subtotal \$0		Agency Subtotal	\$0	\$0	\$0	0.0
Department of Education Agency Subtotal State General Fund, for the Incentive for Technical State General Fund, for the Psychiatry Program for Eyr 2019. Content of Education State General Fund, for the State General Fund, for the State General Fund, for the Incentive for Technical (\$0,000) 0 (\$0,000)	1. Add \$823,367, all from special revenue funds	, and 10.0 FTE positions, to maintain	0	823,367	823,367	10.0
1. Add \$800,000, all from the Educational Building Fund, for defitional rehabilitation and repair for FY 2019. 0. 0. 0. 0. 0. 0. 0.		Agency Subtotal	\$0	\$823,367	\$823,367	10.0
Society 2019. Society 50,000, all from the State General Fund, for the Incentive for Technical Education for FY 2019. Society 50,000, all from the State General Fund, for the Incentive for Technical (\$1,000,000) Society 50,000 (\$250,000) Society 50,000 (\$250,000) (\$250,0	1. Add \$800,000, all from the Educational Build	ing Fund, for additional rehabilitation	0	800,000	800,000	0.0
Education for FY 2019.		Fund, for the \$15K Degree Program	(1,000,000)	0	(1,000,000)	0.0
Agency Subtotal (\$1,050,000) \$800,000 (\$225,000) 0.0		nd, for the Incentive for Technical	(50,000)	0	(50,000)	0.0
University of Kansas Medical Center 1. Delete \$800,000, all from the Educational Building Fund, for planning of a dental school for FY 2019. 2. Add \$1.0 million, all from the State General Fund, for the Psychiatry Medical Loan and Rural Health Bridging Psychiatry Program for FY 2019. 31,000,000	4. Create a no limit Educational Building Fund a	ccount for FY 2019.	0	0	0	0.0
University of Kansas Medical Center 1. Delete \$800,000, all from the Educational Building Fund, for planning of a dental school for FY 2019. 2. Add \$1.0 million, all from the State General Fund, for the Psychiatry Medical Loan and Rural Health Bridging Psychiatry Program for FY 2019. 31,000,000		Agency Subtotal	(\$1,050,000)	\$800,000	(\$250,000)	0.0
Agency Subtotal \$1,000,000 \$800,000) \$200,000 0.0 Department of Education 1. Add \$50,000, all from the State General Fund, for the Incentive for Technical 50,000 \$0 \$50,000 0.0 Education for FY 2018. Agency Subtotal \$50,000 \$0 \$0 \$50,000 0.0 Department of Corrections 1. Transfer \$6.0 million, all from the State General Fund purchase of services account, to the Juvenile Justice Improvement Fund for FY 2019. Agency Subtotal \$6.000,000 \$6.000,000 0 0 0.0 Kansas Bureau of Investigation 1. Delete \$820,000, all from the Record Check Fee Fund, to support the agency's 0 (\$20,000) (\$20,000) 0.0 Recruitment and Retention Plan enhancement request for FY 2019. Agency Subtotal \$0 (\$820,000) (\$820,000) 0.0 Kansas State Fair Board 1. Delete \$0.0 FTE positions to return the FTE count to the agency's intended 0 0 0 (\$820,000) 0.0 Kansas State Fair Board 1. Delete \$0.0 FTE positions to return the FTE count to the agency's intended 0 0 0 0 (\$80) submission for FY 2019. Agency Subtotal \$0 \$0 \$0 \$0 \$0 (\$8.0) Department of Wildlife, Parks and Tourism 1. Add \$140,000, all from special revenue funds, for replacement of heavy-duty trucks for fish stocking for FY 2019.	1. Delete \$800,000, all from the Educational Bui			(800,000)	,	0.0
Department of Education 1. Add \$50,000, all from the State General Fund, for the Incentive for Technical 50,000 0 50,000 0.0			1,000,000	0	1,000,000	0.0
1. Add \$50,000, all from the State General Fund, for the Incentive for Technical Education for FY 2018. Agency Subtotal \$50,000 \$0 \$50,000 \$0.00		Agency Subtotal	\$1,000,000	(\$800,000)	\$200,000	0.0
Department of Corrections 1. Transfer \$6.0 million, all from the State General Fund purchase of services account, to the Juvenile Justice Improvement Fund for FY 2019. Agency Subtotal (\$6,000,000) \$6,000,000 \$0 0.0 Kansas Bureau of Investigation 1. Delete \$820,000, all from the Record Check Fee Fund, to support the agency's 0 (820,000) (820,000) 0.0 Recruitment and Retention Plan enhancement request for FY 2019. Agency Subtotal \$0 (\$820,000) (\$820,000) (\$820,000) 0.0 Kansas State Fair Board 1. Delete \$0.0 FTE positions to return the FTE count to the agency's intended 0 0 0 0 (8.0) submission for FY 2019. Agency Subtotal \$0 \$0 \$0 \$0 \$0 (8.0) Department of Wildlife, Parks and Tourism 1. Add \$140,000, all from special revenue funds, for replacement of heavy-duty trucks 0 140,000 140,000 0.0 for fish stocking for FY 2019. 2. Add \$440,000, all from special revenue funds, for replacement of agency vehicles 0 440,000 440,000 0.0 for FY 2019.	1. Add \$50,000, all from the State General Fund,	for the Incentive for Technical	50,000	0	50,000	0.0
1. Transfer \$6.0 million, all from the State General Fund purchase of services account, to the Juvenile Justice Improvement Fund for FY 2019. **Regncy Subtotal** **Agency Subtotal** **Agency Subtotal** **Agency Subtotal** **In Delete \$820,000, all from the Record Check Fee Fund, to support the agency's Recruitment and Retention Plan enhancement request for FY 2019. **Agency Subtotal** **Agency Subtotal** **Agency Subtotal** **In Delete 8.0 FTE positions to return the FTE count to the agency's intended 0 0 0 0 (8.0) submission for FY 2019. **Agency Subtotal**		Agency Subtotal	\$50,000	\$0	\$50,000	0.0
Kansas Bureau of Investigation 1. Delete \$820,000, all from the Record Check Fee Fund, to support the agency's Recruitment and Retention Plan enhancement request for FY 2019. Agency Subtotal Agency Subtotal Delete 8.0 FTE positions to return the FTE count to the agency's intended submission for FY 2019. Agency Subtotal Ag	1. Transfer \$6.0 million, all from the State Gener		(6,000,000)	6,000,000	0	0.0
1. Delete \$820,000, all from the Record Check Fee Fund, to support the agency's Recruitment and Retention Plan enhancement request for FY 2019. **Agency Subtotal** **Agency Subtotal** **Agency Subtotal** **Independent of FY 2019.** **Agency Subtotal** **Add \$140,000, all from special revenue funds, for replacement of heavy-duty trucks for fish stocking for FY 2019.** **Add \$140,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from special revenue funds, for replacement of agency vehicles of FY 2019.** **Add \$440,000, all from \$440,000 of FY 2019.** **Add \$440,000 of FY 2019		Agency Subtotal	(\$6,000.000)	\$6,000,000	\$0	0.0
Agency Subtotal \$0 (\$820,000) (\$820,000) 0.0 Kansas State Fair Board 1. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission for FY 2019. Agency Subtotal \$0 \$0 \$0 \$0 (8.0) Department of Wildlife. Parks and Tourism 1. Add \$140,000, all from special revenue funds, for replacement of heavy-duty trucks for fish stocking for FY 2019. 2. Add \$440,000, all from special revenue funds, for replacement of agency vehicles for FY 2019.	1. Delete \$820,000, all from the Record Check Fe	request for FY 2019.			(820,000)	0.0
1. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission for FY 2019. Agency Subtotal \$0 \$0 \$0 \$0 (8.0) Department of Wildlife. Parks and Tourism 1. Add \$140,000, all from special revenue funds, for replacement of heavy-duty trucks for fish stocking for FY 2019. 2. Add \$440,000, all from special revenue funds, for replacement of agency vehicles 0 440,000 440,000 0.0 for FY 2019.					(\$820,000)	0.0
Agency Subtotal \$0 \$0 \$0 (8.0) Department of Wildlife. Parks and Tourism 1. Add \$140,000, all from special revenue funds, for replacement of heavy-duty trucks for fish stocking for FY 2019. 2. Add \$440,000, all from special revenue funds, for replacement of agency vehicles for FY 2019.	Delete 8.0 FTE positions to return the FTE cou				0	(8.0)
1. Add \$140,000, all from special revenue funds, for replacement of heavy-duty trucks for fish stocking for FY 2019. 2. Add \$440,000, all from special revenue funds, for replacement of agency vehicles for FY 2019.		00 000 00 000			\$0	(8.0)
for FY 2019.	1. Add \$140,000, all from special revenue funds,	for replacement of heavy-duty trucks	0	140,000	140,000	0.0
2. Delete \$200,000, all from appeals revenue finds, for OUTS expenses, and recently for		for replacement of agency vehicles	0	440,000	440,000	0.0
Omnibus consideration for FY 2019.	 Delete \$300,000, all from special revenue fund Omnibus consideration for FY 2019. 		0	(300,000)	(300,000)	0.0
Agency Subtotal \$0 \$280,000 \$280,000 0.0				\$280,000	\$280,000	0.0

 Agency/Item
 State General Fund
 All Other Funds
 All Funds
 FTEs

 TOTAL
 (\$28,447,803)
 \$6,830,378
 (\$21,617,425)
 (10.5)