Commission On Veterans Affairs Office

ansas

۲

۲

.

Kansas Commission on Veterans Affairs Office Five Year Capital Improvement Plan FY 2020-2024

July 1, 2018

Five-Year Capital Budget Plan--DA 418A

Division of the Budget

State of Kansas

State of Kansas														
Project Title	Estimated Project Cost	Prior Years FY 2018		Current Year FY 2019		FY 2020		FY 2021		FY 2022		FY 2023	FY 2024	Subsequent Years
KVH #1Emergency Repair and Maintenance	\$ 862,500.00		\$	143,750.00	\$	143,750.00	\$	143,750.00	\$	143,750.00	\$	143,750.00	\$ 143,750.00	
KVH #2 Install Covered Walkway for Bleckley	\$ 122,030.00		\$	122,030.00										
KVH #3 Replace Air Handlers for Donlon Hall	\$ 380,000.00		\$	380,000.00										
KVH#4 Handrails System for Corridor Timmerman to Triplett	\$ 40,000.00		\$	40,000.00										
KVH#5 Replace boiler #1	\$ 85,000.00		\$	85,000.00		R The Present	1.1						ALLER THE STATE	- 20 - 49
KVH #6 Resurface Parking Lots	\$ 85,600.00				\$	85,600.00								
KVH#7 Replace Boiler #2 (back up)	\$ 87,000.00				\$	87,000.00								
KVH #8 Install Covered Walkway for Donlon	\$ 88,711.00				\$	88,711.00			-					
KVH #9 Roof Replacements-Resident Staff Homes	\$ 97,000.00				\$	97,000.00								
KVH #10 Construct Maintenance Building	\$ 418,800.00				\$	418,800.00								
KVH #11 Remodel Bleckley and Triplet Food Serving lines	\$ 270,000.00			The second			\$	270,000.00	10.000					
KVH# 12 Replace Roof on Donlon Hall and Walkways	\$ 200,000.00					-			\$	200,000.00				
KVH# 13 Replace roof on Power Plant and West Walkway	\$ 192,000.00								\$	192,000.00				
KVH #14 Triplett Electrical Upgrade	\$ 29,700.00								\$	29,700.00				
KVH #15 Window replacement in Timmerman Hall	\$ 525,000.00						11	and the state of			\$	525,000.00	State of the second second	
KVH #16 Replace outside lighting with Energy Efficient Lighting	\$ 110,000,00												\$ 110,000.00	
KSH #1 Emergency Repair and Maintenance	\$ 1,035,000.00		\$	172,500.00	\$	172,500.00	\$	172,500.00	\$	172,500.00	\$	172,500.00	\$ 172,500.00	
KSH #2 Demolition of Campus Structures	\$ 268,000.00	\$ 159,000.00	-	109,000.00										
KSH #3 Nimitz Modular Boiler Replacement	\$ 84,000.00	Lot of the States	\$	84,000.00			-			12-11-12-12-12-12-12-12-12-12-12-12-12-1			And the second second	
KSH #4 Replacement of HVAC Units	\$ 130,000.00		\$				-							
KSH #5 Eisenhower Hall Conversion	\$ 109,000.00		\$	109,000.00		2		14.101 A. 1013		States and	12	Anna Anna 2018	an san an a	
KSH #6 Halsey Hall Kitchen Renovation- Additional Funding	\$ 701,755.00	\$ 412,500.00	· ·	289,255.00										
KSH #7 Asphalt Service Entrance	\$ 95,693.00		\$	95,693.00				JAN STREET		Salara and			a mark and see	
KSH #8 Halsey Hall Elevator Upgrade	\$ 132,980.00				\$	132,980.00								
KSH #9 Automatic Doors for LTC and Domiciliary	\$ 24,200.00		6.446		\$	24,200.00			-				ROTAL STATE OF STATE	
KSH #10 Visitor Parking and Welcome Center	\$ 185,000.00				\$	185,000.00								
KSH #11 Halsey Hall Parking Lot Mill & Overlay	\$ 67,000.00	A STATE OF STATE	12		\$	67,000.00			10.03		1.1.1			114 812.5
KSH #12 Pershing Barracks Parking Area	\$ 60,000.00		_	2	\$	60,000.00								
KSH #13 Pershing Barracks Stucco Wall Replacement	\$ 150,000.00							150,000.00						
KSH #14 Second Fort Entrance	\$ 163,500.00				_		\$	163,500.00						
KSH #15 Cottage Renovations	\$ 117,720.00					AND CONTRACTOR	\$	117,720.00	0.1	Sector Sector	11-3		LAUCH CONTRACTOR	and the second
KSH #16 Apartment/ Patio Home Construction	\$ 4,094,537.00								\$ 4	4,094,537.00				
KSH #17 Campus wide landscape facelift	\$ 125,000.00					and the second				and the state of the state	\$	125,000.00		1.
KSH #18 Library/Museum exterior tuck-point	\$ 150,000.00										\$	150,000.00		
KSH #19 LTC Bariatric Room Conversion	\$ 74,000.00			B. B. B. B. C. M.	57.00	Ball Street				a to be a to be	1.1		\$ 74,000.00	N. T. T.
Total	\$ 11,360,726.00	\$ 571,500.00	\$	1,760,228.00	\$ 1	,562,541.00	\$	1,017,470.00	\$ 4	4,832,487.00	\$	1,116,250.00	\$ 500,250.00	\$ -

Agency Name: Kansas Commission on Veterans Affairs Office

Five-Year Capital Budget Plan--DA 418A

Division of the Budget

Agency Name: Kansas Commission on Veterans Affairs Office

.

State of Kansas

	T -		-				-								
		Estimated		Prior Years		urrent Year				1015 D'0215				Subsec	
Project Title		Project Cost		FY 2018		FY 2019		FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	Yea	ars
KVCP #1 Scattering Garden Wall (Ft. Dodge Cemetery)	\$	19,620.00		C. Second Street	\$	19,620.00		and the second second	1100			A 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	and the second se		8.8
KVCP #2 Flag Pole Base Repair (Winfield Cemetery)	\$	2,180.00			\$	2,180.00									
KVCP #3 Repair loose bldg. mortar (Winfield Cemetery)	\$	7,085.00			\$	7,085.00		The States	100	A PERMIT	市民は現金とするな	Design to the	The second second		1.00
KVCP #4 Paint Interior Admin Bldg. (Winfield Cemetery)	\$	13,080.00			\$	13,080.00									
KVCP #5 Replace Carpet (Winfield Cemetery)	\$	8,000.00			\$	8,000.00		ALL MARKED AND		Contraction of the	WERE AND AND AND A	CALCULATION OF THE OWNER	A PROPERTY OF	1	1.11
KVCP #6 Replace Fence (Ft. Riley Cemetery)	\$	16,000.00					\$	16,000.00							
KVCP #7 Columbarium Wall (Winfield Cemetery)	\$	20,000.00		Constant Parks	1800		\$	20,000.00		CALL STREET	The second second	CZARA STATES	AND STRUCTURE	Di Parti di	
KVCP #8 Security Cameras - All Cemeteries	\$	18,500.00					\$	18,500.00							
KVCP #9 Storage Unit Roof Covers (Winfield Cemetery)	\$	52,865.00		State Street State	14	New Yorks	\$	52,865.00							Nº N
KVCP #10 Committal Restrooms (Ft. Riley Cemetery)	\$	81,615.00							\$	81,615.00					
KVCP #11 Concrete Road Repair (Winfield Cemetery)	\$	73,575.00		a second second		N. Contraction		Sarah Sarah		THE REAL PROPERTY.	\$ 73,575.00	The Contract of the Party		MU SFI	
KVCP #12 Concrete Road Repair (Ft Riley Cemetery)	\$	81,750.00										\$ 81,750.00			
KVCP #13 Covered Storage Unit/Shed (Ft Dodge Cemetery)	\$	86,900.00			1997	All all and a set		and the second second			A TAKEN AND AND	Contract of the second second second	\$ 86,900.00		
	1														
Total	\$	481,170.00			\$	49,965.00	\$	107,365.00	\$	81,615.00	\$ 73,575.00	\$ 81,750.00	\$ 86,900.00	\$	-
Table David		44 000 700 00		574 500 00		700 000 00		4 500 544 00							
Total from Page 1	\$	11,360,726.00	\$	571,500.00	\$1	,760,228.00	\$	1,562,541.00	\$ 1	1,017,470.00	\$ 4,832,487.00	\$ 1,116,250.00	\$ 500,250.00	\$	-
Grand Totals	\$	11.841.896.00	\$	571,500,00	\$1	.810.193.00	\$	1.669.906.00	\$ 1	1.099.085.00	\$ 4,906,062,00	\$ 1,198,000.00	\$ 587.150.00	\$	-

Kansas Veterans' Home

Winfield

Five-Year Capital Budget Plan--DA 418A Division of the Budget

State of Kansas

Agency Name: KCVAO - Kansas Veterans' Home - Winfield

		Estimated	Prior	Current Year								Subsequent
Project Title	F	Project Cost	Years	FY 2019	 FY 2020	FY 2021		FY 2022		FY 2023	FY 2024	Years
KVH #1Emergency Repair and Maintenance	\$	862,500.00		\$ 143,750.00	\$ \$ 143,750.00	\$ 143,750.00	\$	143,750.00	\$	143,750.00	\$ 143,750.00	
KVH #2 Install Covered Walkway for Bleckley	\$	122,030.00		\$ 122,030.00								
KVH #3 Replace Air Handlers for Donlon Hall	\$	380,000.00		\$ 380,000.00		and the second second	1		120			
KVH#4 Handrails System for Corridor Timmerman to Tri	\$	40,000.00		\$ 40,000.00								
KVH#5 Replace boiler #1	\$	85,000.00		\$ 85,000.00		11111		and the first of				
KVH #6 Resurface Parking Lots	\$	85,600.00			\$ \$ 85,600.00							
KVH#7 Replace Boiler #2 (back up)	\$	87,000.00			\$ \$ 87,000.00						and the property	
KVH #8 Install Covered Walkway for Donlon	\$	88,711.00			\$ \$ 88,711.00							
KVH #9 Roof Replacements-Resident Staff Homes	\$	97,000.00		PLAN STATES	\$ \$ 97,000.00					1.4		
KVH #10 Construct Maintenance Building	\$	418,800.00			\$ \$ 418,800.00							
KVH #11 Remodel Bleckley and Triplet Food Serving lin	\$	270,000.00				\$ 270,000.00			1		States and	
KVH# 12 Replace Roof on Donlon Hall and Walkways	\$	200,000.00					\$	200,000.00				
KVH# 13 Replace roof on Power Plant and West Walkw	\$	192,000.00	Pres 1	1770 18 100		11-15- T. S.P. 1	\$	192,000.00		Alter Track Pr		
KVH #14 Triplett Electrical Upgrade	\$	29,700.00					\$	29,700.00				
KVH #15 Window replacement in Timmerman Hall	\$	525,000.00							\$	525,000.00		32.12
KVH #16 Replace outside lighting with Energy Efficient	\$	110,000.00									\$ 110,000.00	
Total	\$	3,593,341.00		\$ 770,780.00	\$ \$ 920,861.00	\$ 413,750.00	\$	565,450.00	\$	668,750.00	\$ 253,750.00	

1. Project Title: Emergency Repairs and M	laintenance-	Veterans' Hom	e	2. Project Priority: :	KVH #1
Agency: Kansas Commission on Ve	eterans Affai	rs Office			
3. Project Description and Justification:					
	.				
This project covers the annual SIBF requirem emergency repairs and maintenance.	ients, by yea	Ir, for the KVH	from SFY 20181	inrough SFY 2024. 11	his is for
emergency repairs and maintenance.					
A major factor in maintenance of KVH involve	es the geogra	aphy of the fac	ility. The five ma	ain buildings and conn	ected
structures were built between 1948 and 1983				_	
Triplett Halls. These two shelters and their c					
assigned as residence halls were renovated					
facility is spread out across 154.5 acres, and	contains a te	otal interior spa	ace of 281,354 s	quare feet with a varie	ty of
furnishings, flooring and wall materials.					
Donion Hall	197	70	59,822 sq. ft.		
Persian Gulf War Memorial	197		500 ft.		
Bleckley Hall	196		65,400 sq. ft.		
Battle of Midway Memorial Walkway	198	33	75 ft.		
Timmerman Hall	198	33	42,564 sq. ft.		
Ploesti Air Raids Memorial Walkway	200	04	4,453 sq. ft.		
and Tornado Shelters					
Triplett Hall	195		32,067 sq. ft.		
Funston Hall	194	+0	44,981 sq. ft.		
Justification:					
KAR 28-39-162, Physical Environment. Each	n nursing fac	ilitv shall be de	signed construc	ted equipped and	
maintained to protect the health and safety of	-	-	-	ited, equipped and	
KAR 28-39-162a. Physical Environment, Ger	neral Require	ements. Nursi	ng facility physic	al environment, gener	al
requirements, addresses requirements for ma	aintaining plu	imbing, electric	al, heating and	ventilation/airconditior	ing,
and other mechanical systems.					
4. Estimated Project Cost:			5. Project Phasi	na:	
1. Construction (including fixed				y plans (including	
equipment and sitework)		862,500	misc. cost		
2. Architect or engineer fee		,		s (including misc.	
3. Moveable equipment			and other		
4. Project contingency				on (including misc.	862,500
5. Miscellaneous costs			and other	costs)	
	Total	\$ 862,500		Total	\$ 862,500
continued on next page	iulai	φ 002,000		rotar	φ 002,000

1. Project Title:	Emergency Repair	ir and Maintenanc	e-Veterans' Hom	e (con't)	2. Project Priority	∷ KVH #1
Agency:	Kansas Commiss	ion on Veterans A	ffairs Office			
Justification (con't):					
KAR 28-39-162b. access details incl		•		-	ion addresses saf	ety and
KAR 28-39-162c. temperatures, plur addresses a preve mechanical equipt clean and orderly, 6. Amount by Sourc	mbing and piping s entative maintenan ment is maintained and (C) resident c	systems, switchbo ace program by re I in good operating	ards, power pane quiring the facility g condition, (B) th	ls and alarm syste to ensure that (A) e interior and exte	ms. KAR 28-39-1 electrical and rior of the builidng	62c (o) is safe,
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						0
FY 2019		143,750				143,750
FY 2020		143,750				143,750
FY 2021		143,750				143,750
FY 2022		143,750				143,750
FY 2023		1 <u>43,750</u>				143,750
FY 2024		143,750				143,750
Subsequent Years						0
Total	0	862,500	C	0	0	862,500

1. Project Title:	Install Covered W	alkway for Bleckle	lall		2. Project Priority	: KVH #2				
1 Agonov:	Kanaga Commiss	ion on Votorane A	ffair	ra Offica						
Agency: 3. Project Descriptio	Kansas Commiss		Man							
	and buotinoution									
This project will pr	ovide a covered w	valkway from the f	ront	t entrance of Bl	eckley Hall (long t	erm care)				
to the parking lot	for visitors and pro	ovide a covered lo	adir	ng/unloading ar	rea for residents.	Because of				
the design of the t	-				-	-				
The main entrance	e of Bleckley Hall	is approximately 2	200 f	feet from the fro	ont door to the loa	iding area.				
KVH provides trar Transportation is a weather condition	a daily event and t									
Justification:										
KAR 28-39-162, P maintained to prot		-			-	ed, equipped and				
4. Estimated Project	t Cost:			T	5. Project Phasin	a:				
1. Construction (i				112,270						
equipment and					misc. costs)					
2. Architect or en				9,760	2. Final plans	(including misc.				
3. Moveable equ	ipment				and other co	osts)				
4. Project conting					Construction	n (including misc.				
5. Miscellaneous	costs				and other co	osts)	122,030			
		Total	<u> </u>	\$ 122,030		Total	\$ 122,030			
6. Amount by Sourc	e of Financing:									
	ŭ									
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total			
Prior Years							(
FY 2019		122,030					122,03			
FY 2020							(
FY 2021			ļ				(
FY 2022							(
FY 2023							(
FY 2024			<u> </u>							
Subsequent Years	ļ	400.000	<u> </u>				(100.00)			
Total	0	122,030	4	0	0	0	122,03			

1. Project Title:	Air Handlers Repla	acement for Donlo	11		2. Project Priority:	KVH #3		
Agency:	Kansas Commissi	on on Veterans Af	faire	Office				
3. Project Description	Kansas Commissi		lans	Onice				
	n and Justincation.							
	place and or repair ils, waterline break			on air handler	units in Donlon Ha	II. The units are o	d and failing du	ie
Justification:								
KAR 28-39-162, P maintained to prote	-	-	-		-	, equipped and		
KAR 28-39-162a. requirements, addi and other mechani	resses requiremen			-		-		
KAR 28-39-162b. access details incl						n addresses safety	and	
KAR 28-39-162c. temperatures, plun addresses a preve mechanical equipn clean and orderly,	nbing and piping sy ntative maintenand nent is maintained	vstems, switchboa ce program by requ in good operating	rds, p uiring cond	oower panels a the facility to lition, (B) the ir	and alarm systems ensure that (A) ele nterior and exterior	s. KAR 28-39-162 ectrical and r of the building is s	c (o)	
NFPA 101, Life Sa	fety Code 22.2.11	7 22 2 11 8 2(2)	721	5 7 2 1 5 7 to	72511			
4. Estimated Project		7, 22.2.11.0.2(2),	.2.1		5. Project Phasing	٦.		
1. Construction (i				380,000		plans (including		
equipment and	-			560,000	misc. costs)			
2. Architect or en	•				,	including misc.		
3. Moveable equi	-				and other co	-		
4. Project conting				o		n (including misc.		
5. Miscellaneous	•			-	and other co		380,00	00
						,	,	
		Total		\$ 380,000		Total	\$ 380,00	10
6. Amount by Source	e of Financing:			_	L			
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total	
Prior Years								0
FY 2019		380,000					380,0)00
FY 2020								0
FY 2021								0
FY 2022								0
FY 2023								0
FY 2024								0
Subsequent Years								0
Total	0	380,000		0	0	0	380,0)00(

1. Project Title:	Handrails system	for Corridor Timme	ermai	n to Triplett		2. Project Priority:	KVH#	4
Agency:	Kansas Commissi	ion on Veterans Af	fairs	Office				
3. Project Descriptio								
	the corridor link b e for residents wal				uilding and Tripleti	t Long Term care l	building	. This is
Justification:								
KAR 28-39-162, P maintained to prote					-	, equipped and		
KAR 28-39-162a. requirements, add and other mechani	resses requiremen			-	• • •	-		
KAR 28-39-162b. access details incl						n addresses safety	and	
KAR 28-39-162c.		•		-	• • •	•		
temperatures, plun							c (o)	
addresses a preve mechanical equipr							anfo	
clean and orderly,						-	saic,	
lican and orderly,			ianite		operating and ba	and y condition.		
NFPA 101, Life Sa	fety Code 22.2.11.	7, 22.2.11.8.2(2),	7.2.1	.5, 7.2.1.5.7 to	o 7.2.5.11			
4. Estimated Project					5. Project Phasing] :		
1. Construction (i				35,980	1. Preliminary	plans (including		
equipment and	sitework)				misc. costs)			
2. Architect or en	gineer fee			4,020	2. Final plans ((including misc.		
3. Moveable equi	pment				and other co			
4. Project conting				0		n (including misc.		
5. Miscellaneous	costs				and other co	osts)		40,000
		T . / ·		A 40 000		·····		¢ 40.000
		Total		\$ 40,000		Total		\$ 40,000
6. Amount by Source	e of Financing							
	s or r manoing.						[
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total	
Prior Years			<u> </u>					0
FY 2019		40,000	1					40,000
FY 2020								0
FY 2021								0
FY 2022								0
FY 2023	· · · · · · · · · · · · · · · · · · ·							0
FY 2024								0
Subsequent Years						-		0
Total	0	40,000		0	0	0		40,000

1. Project Title:	Replace old boiler	#1 with new boile	r			2. Project Priority:	KVH #5
Agency:	Kansas Commiss	ion on Veterans Af	fairs	Office			
3. Project Descriptio						I	
This project will re have deteriorated.							
Justification:							
KAR 28-39-162, P maintained to prote	-	-	-		-	, equipped and	
KAR 28-39-162a. requirements, addi and other mechani	resses requiremen						
KAR 28-39-162b. access details incl					-	n addresses safety	and
KAR 28-39-162c. temperatures, plun addresses a preve mechanical equipn clean and orderly,	nbing and piping syntative maintenand nent is maintained	ystems, switchboa ce program by req in good operating	rds, p uiring condi	ower panels the facility to tion, (B) the i	and alarm systems ensure that (A) ele nterior and exterio	s. KAR 28-39-162 ectrical and r of the building is a	c (o)
NEDA 101 Lifo So	foty Code 22.2.11	7 22 2 11 8 2(2)	701	5 7 9 1 5 7 4	7 7 5 1 1		
NFPA 101, Life Sa 4. Estimated Project		.7, 22.2.11.0.2(2),	1.2.1.		5. Project Phasing	N'	
1. Construction (i				85,000		plans (including	
equipment and	-			00,000	misc. costs)		
2. Architect or en						(including misc.	
3. Moveable equi	-				and other co		
4. Project conting	lency			0	3. Construction	n (including misc.	
5. Miscellaneous	costs				and other co	osts)	85,000
		Total		\$ 85,000		Total	¢ 95.000
		TOTAL		φ 00,000		Total	\$ 85,000
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total
Prior Years		05.000					05.00
FY 2019 FY 2020		85,000		·····			85,00
FY 2020							
FY 2021							
FY 2023							
FY 2024			 			······	
Subsequent Years							
Total	0	85,000		0	0	0	85,00

Boiler



1. Project Title:	Resurface Parkin	g Lots			2. Project Priority	KVH #6	
Agency:	Kansas Commiss	ion on Veterans A	Affairs Offic	ce			
3. Project Descriptio						L	
	esurface existing p	-					
	the Administration	-			h 40 spaces. The	existing parking lo	ot north
of Donlon Hall (As	ssisted Living) is a	loose rock surfac	e with 30 s	spaces.			
Winfield Correctio	onal Facility provide	es the weeding an	n asern hi	ittina se	rvice. The loose r	ocks from the curr	ent lots
	e airborne and dar						
1	ong benefits to the	.		,			
	0						
Justification:							
KAD 00 00 400 F		ant. Each numing	faailitu ah	ملا الم مام	airmad construct		
KAR 28-39-162, F maintained to prot	-	-			-	ed, equipped and	
maintained to prot	leot the health and	salety of resident	.o, otan an	u ille pu	Dilo.		
4. Estimated Projec					5. Project Phasin	-	
1. Construction (equipment and	-			80,000	misc. costs)	plans (including	
2. Architect or er				5,600		(including misc.	
3. Moveable equ	-			0,000	and other c		
4. Project conting						n (including misc.	85,600
5. Miscellaneous					and other c		,
						,	
		Total	\$ 8	85,600		Total	\$ 85,600
6. Amount by Sourc	e of Financing:	Γ	I		l	[
Fiscal Years	1. SGF	2. SIBF Fund	3 Fi	und	4.	5.	Total
Prior Years							0
FY 2019							0
FY 2020		85,600					85,600
FY 2021							0
FY 2022							0
FY 2023							0
FY 2024			ļ				0
Subsequent Years	_				_		0
Total	0	85,600		0	0	0	85,600

1. Project Title:	Replace old boiler	#2 with new boile	r		μ	2. Project Priority:	KVH	#7
Agency:	Kansas Commissi	on on Veterans Af	fairs	Office				
3. Project Description			land					
	n and outsineditori.							
	place the old boiler and the boiler refra							
Justification:								
KAR 28-39-162, P maintained to prote	•	-	-		-	, equipped and		
KAR 28-39-162a. requirements, addi and other mechani	resses requiremen							
KAR 28-39-162b. access details incl						n addresses safety	and	
KAR 28-39-162c. temperatures, plun addresses a preve mechanical equipn clean and orderly,	nbing and piping sy entative maintenand nent is maintained	vstems, switchboa ce program by requ in good operating	rds, p uiring cond	oower panels the facility to ition, (B) the i	and alarm systems ensure that (A) ele nterior and exterior	s. KAR 28-39-162 ectrical and r of the building is s	c (o)	
NFPA 101, Life Sa	afety Code 22.2.11	7 22 2 11 8 2(2)	721	5 7 2 1 5 7 1	7 2 5 11			
4. Estimated Project		7, 22.2.11.0.2(2),	1.2.1		5. Project Phasing	٦.		
1. Construction (i				87,000		plans (including		
	-			87,000	misc. costs)			
equipment and 2. Architect or en						including misc.		
3. Moveable equi	-				and other co	-		
4. Project conting	•			0		n (including misc.		
5. Miscellaneous	•			0	and other co	•		87,000
0. Miscellaneous	00313					5667		07,000
		Total		\$ 87,000		Total		\$ 87,000
6. Amount by Source	e of Financing:					•••••••••••••••••••••••••••••••••••••••		
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total	
Prior Years			ļ					0
FY 2019			ļ					0
FY 2020		87,000	ļ					87,000
FY 2021								0
FY 2022								0
FY 2023								0
FY 2024								0
Subsequent Years Total	0	87,000		0	0	0		87,000
liotai	0	01,000	I	U	U U	L 0	l	00,000

Boiler



1. Project Title:	Install Covered W	alkway for Donlor			2. Project Priority	: KVH	#8	
Agency:	Kansas Commiss	ion on Veterans A	fair	s Office				
3. Project Descriptic						I		
This project will pr	rovide a covered v	valkway from the f	ront	entrance of Do	onlon Hall			
(assisted living) to	the parking lot for	r visitors and prov	ide a	a covered load	ing/unloading are	a for residents. Be	ecause	of
the design of the I	building, the main	entrance is severa	al fee	et from the load	ding and unloadin	g areas.		
The Main entranc	e of Donlon Hall is	approximately 12	25 fe	et from the loa	ding area.			
	a daily event and t					eld or the Wichita N sidents to the extre		
Justification:								
KAR 28-39-162, F maintained to prot						ed, equipped and		
4. Estimated Project	t Cost:				5. Project Phasin	a.		
1. Construction (78,951		plans (including		
equipment and	-			,	misc. costs)			
2. Architect or en				9,760		(including misc.		
3. Moveable equ	-				and other c			
4. Project conting						n (including misc.		
5. Miscellaneous					and other c			88,711
				A 00 7/4				• • • • • • • • • • • • • • • • • • •
		Total		\$ 88,711		Total		\$ 88,711
6. Amount by Sourc	e of Financing:							
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total	
Prior Years								0
FY 2019								0
FY 2020		88,711	<u> </u>					88,711
FY 2021								0
FY 2022			ļ					0
FY 2023								0
FY 2024	1		ļ					0
Subsequent Years Total		00 744	-					0
rota	0	88,711	1	0	0	0	1	88,711

1. Project Title:	Roof Replacemen	nts-Staff Resident	Homes		2. Project Priority:	: KVH #9							
Agency:	Kansas Commiss		Affairs Office										
3. Project Description	on and Justification	1:											
two staff. These t of their job descrip the KVH campus	This project will replace the roofs of the three residential homes which house the KVH Superintendent and two staff. These three positions are required to live on the campus as part of their job descriptions. The homes where they reside have only had minor maintenance done since the KVH campus was established in 1998. The roofs of these residences are in need of replacement. The square footage of the roofs are: 3375 sq. ft., and two at 1980 sq. ft. each, for a total of 7,335 square feet.												
Justification:													
KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.													
KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning and other mechanical systems.													
4. Estimated Project				5. Project Phasin	-								
1. Construction (88,000										
equipment and			0.000	misc. costs									
2. Architect or en	-		9,000	· · ·	(including misc.								
3. Moveable equ	•			and other costs)									
4. Project conting 5. Miscellaneous				and other c	n (including misc.	97,000							
	COSIS			and other c	05(5)	97,000							
		Total	\$ 97,000	-	Total	\$ 97,000							
6. Amount by Sourc	e of Financing:		•										
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total							
Prior Years	1. 30	2. SIDE Fullu	<u>5</u> runu	4.	J.	0							
FY 2019						0							
FY 2020			97,00	n		97,000							
FY 2021			57,00			000,70							
FY 2022						0							
FY 2023				+		0							
FY 2024					-	0							
Subsequent Years													
Total	0	0	97,00	0 0	0	-							

1. Project Title:	Construct Mainter	nance Building				2. Project Priority:	KVH #10	
Agency:	Kansas Commiss	ion on Veterans A	fairs	s Office				
3. Project Descriptio						I		
This project will bu for KVH. There cu They are located i operations a chall	urrently is no dedic in multiple locatior	cated space large	enou	ugh to accomi	modate the mainte	enance staff and e		
Justification:								
KAR 28-39-162, P maintained to prot						ed, equipped and		
KAR 28-39-162a. requirements, add and other mechan	dresses requireme		-			l environment, ger entilation/air condi		
4. Estimated Project	t Cost				5. Project Phasin	a.		
1. Construction (i	including fixed			390,800	-	plans (including		
equipment and	•				misc. costs)			
2. Architect or en	-			28,000				
 Moveable equility Project conting 					and other costs) 3. Construction (including misc. 418,800			
5. Miscellaneous					and other co	· •	410,000	
		Total		\$ 418,800		Total	\$ 418,800	
6. Amount by Sourc	e of Financing:					-		
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.	Total	
Prior Years			† . -				0	
FY 2019			1				0	
FY 2020		418,800	1				418,800	
FY 2021		1.0,000					0	
FY 2022					· · · · · · · · · · · · · · · · · · ·		0	
FY 2023	l						0	
FY 2024			1				0	
Subsequent Years							0	
Total	0	418,800)	0	0	0	418,800	

1. Project Title:	Remodel Bleckley	and Triplett Food	Service Li	nes		2. Project Priority:	KVH #11					
Agencyc	Kansas Commiss	ion on Veterans Af	faire Office	-								
Agency: 3. Project Descriptio				3								
This project will re This will better ser	model the Bleckle	y and Triplett Food provide usable work	< space fo	r staff to	place old equipmen prepare and serve ds of the home							
Justification:												
	Physical Environme ect the health and	-	-		igned, constructec lic.	I, equipped and						
KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.												
	Nursing facility ph cluding doors, grab				es. This regulations, and ceilings.	n addresses safety	/ and					
temperatures, plur addresses a preve equipment is main	KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.											
4. Estimated Project	Cost:				5. Project Phasing	g:						
1. Construction (i	ncluding fixed		2	13,240	1. Preliminary	plans (including						
equipment and	l sitework)				misc. costs)							
2. Architect or en	gineer fee			56,760	2. Final plans (including misc.						
3. Moveable equi	pment				and other co	osts)						
4. Project conting	jency				3. Construction	n (including misc.						
5. Miscellaneous	costs				and other co	osts)	270,000					
		Total	\$ 2	70,000		Total	\$ 270,000					
6. Amount by Source	e of Financing:	1				,						
Fiscal Years	1. SGF	2. SIBF Fund	3. <u> </u>	und	4.	5.	Total					
Prior Years							0					
FY 2019							0					
FY 2020		070.000					0					
FY 2021		270,000					270,000					
FY 2022							0					
FY 2023							0					
FY 2024							0					
Subsequent Years		070.000					0					
Total	0	270,000	l	0	0	0	270,000					

Bleckley Food Line



Triplet Food Line



1. Project Title:	Roof Replaceme	nts for Donlon Hal	l and Walkways		2. Project Priority	: KVH #12	
Agonovi	Kanaga Cammiag	ion on Votorono /	foire Office				
Agency:		ion on Veterans A			L		
3. Project Description	on and Justification	1:					
The project will re is approximately 2		r the Donlon build	ing common area	and walkways of	Donlon Hall. Tha	t section of the roo	
Justification:							
	Physical Environmetect the health and	-	•	-	ed, equipped and		
	Physical Environi dresses requireme nical systems.		•		-		
4. Estimated Projec	t Cost			5. Project Phasin	a.		
1. Construction (200,000		plans (including		
equipment and	-		200,000	misc. costs)			
2. Architect or er							
3. Moveable equ	-			 Final plans (including misc. and other costs) 			
4. Project conting	•				n (including misc.		
5. Miscellaneous				and other c		200,000	
		Total	\$ 200,000		Total	\$ 200,000	
6. Amount by Sourc	e of Financing:						
Finant Vann	1 005		2 Fund	4	5	Tatal	
Fiscal Years Prior Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total	
FY 2019						0	
FY 2019 FY 2020							
FY 2020						0	
FY 2021			200,000				
FY 2022			200,000			200,000	
FY 2023						0	
Subsequent Years	<u> </u>					0	
Total	0	0	200,000	0	0		

1. Project Title:	Roof Replacemen	nt for the Power P	lant and West W	alkway	2. Project Priority	KVH #13	
Agency:	Kansas Commiss	ion on Veterans A	Affairs Office				
3. Project Description					• • • • • • • • • • • • • • • • • • • •		
The project will re 20 years old.	place the roof ove	r the Power Plant	building and We	st Walkways. That	section of the roof	is approximately	
Justification:							
KAR 28-39-162, F maintained to prot				designed, construct public.	ed, equipped and		
	dresses requireme			sing facility physica trical, heating and v			
4. Estimated Projec				5. Project Phasin	-		
1. Construction (-		192,00	-	plans (including		
equipment and	•			misc. costs) 2. Final plans (including misc.			
2. Architect or er 3. Moveable equ	-			and other c	-		
4. Project conting					•		
5. Miscellaneous				3. Construction (including misc. and other costs)192,000			
		Total	\$ 192,000)	Total	\$ 192,000	
6. Amount by Source	e of Financing:	· · · · · · · · · · · · · · · · · · ·	·····				
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total	
Prior Years						0	
FY 2019		······				0	
FY 2020						0	
FY 2021						0	
FY 2022			192,00	00		192,000	
FY 2023						0	
FY 2024						0	
Subsequent Years					-	0	
Total	0	0	192,00	00 C	0 0	192,000	

1. Project Title:	Triplett Hall Electr	ical Upgrade				2. Project Priority:	KVH #14	4					
	·												
Agency:	Kansas Commiss		fairs (Office									
3. Project Descriptio	n and Justification:												
This project will pr challenge to provi currently have thre for a resident to m feeding pump. Th personal items. T greatly enhance th Justification: KAR 28-39-162, P maintained to prot KAR 28-39-162a. requirements, add	 KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and 												
 KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition. 													
4. Estimated Project		nent is maintained	in a s	ate operating	****								
1. Construction (i				27,000	5. Project Phasing	•							
equipment and	-			27,000	00 1. Preliminary plans (including misc. costs)								
2. Architect or en				2,700		(including misc.							
3. Moveable equi	-			2,700	and other co	-							
4. Project conting	•					n (including misc.							
5. Miscellaneous					and other co			29,700					
	00010							20,100					
		Total		\$ 29,700		Total	\$ 2	29,700					
							• •	·					
6. Amount by Source	e of Financing:												
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total						
Prior Years								0					
FY 2019								0					
FY 2020								0					
FY 2021								0					
FY 2022		29,700						29,700					
FY 2023								0					
FY 2024								0					
Subsequent Years								0					
Total	0	29,700		0	0	0		29,700					

1. Project Title:	Window Replacer	ment in Timmerma	an Hall		2. Project Priority	: KVH #15						
Agency:	Kansas Commiss	ion on Veterans A	Affairs Office									
3. Project Description					I							
				e windows fail to p ious pests and inse		nts and family fron eals and						
taken out and clea	aned. This causes	residents and sta	ff to complain the	e windows to glaze y can't sit inside ar e window in the su	nd look out the win							
	To be included are the skylight windows above the canteen area that allow water, ice and condensation to build up and drip/fall through onto the habitants below. This causes slip and fall hazards each time it rains, snows or heavy condensation becomes present.											
Justification:												
	KAR 28-39-162, Physical environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.											
4. Estimated Projec 1. Construction (5. Project Phasin	-							
equipment and	-			misc. costs	plans (including							
2. Architect or er			495,000		/ (including misc.							
3. Moveable equ	-		30,000									
4. Project conting					n (including misc.							
5. Miscellaneous	costs			and other c	osts)	525,000						
		Total	\$ 525,000	-	Total	\$ 525,000						
6. Amount by Source	e of Financing:											
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total						
Prior Years						0						
FY 2019						0						
FY 2020						0						
FY 2021						0						
FY 2022						0						
FY 2023		525,000				525,000						
FY 2024						0						
Subsequent Years Total	0	525,000			0	0 525,000						
rotai	0	525,000	' (ין _ע	'I U	525,000						

1. Project Title:	Replace the Outs	ide Lighting			2. Project Priority:	KVH #16
Agency:	Kansas Commiss	ion on Veterans A	ffairs Office			
3. Project Descriptio	on and Justification	:				
				more efficient ligh nt lighting fixtures a	ting fixtures. This w are 30 years old.	vill improve the
4. Estimated Project			140.000	5. Project Phasin		
1. Construction (-		110,000		plans (including	
equipment and 2. Architect or er	,			misc. costs		
 Architect of er Moveable equ 	•			and other co	(including misc.	
4. Project conting					n (including misc.	110,000
5. Miscellaneous				and other c	•	110,000
	00313				55(5)	
		Total	\$.110,000		Total	\$ 110,000
6. Amount by Sourc	e of Financing:					
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total
Prior Years						(
FY 2019						CC
FY 2020						C
FY 2021						0
FY 2022						(
FY 2023						
FY 2024		110,000				110,000
Subsequent Years						(
Total	0	110,000	l 0	0	0	110,000

Kansas Soldiers' Home

Fort Dodge

Five-Year Capital Budget Plan--DA 418A Division of the Budget State of Kansas

Agency Name: KCVAO - Kansas Soldiers' Home - Fort Dodge

	Estimated	Prior Years	Current Year						Subsequent
Project Title	Project Cost	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Years
KSH #1 Emergency Repair and Maintenance	\$ 1,035,000.00		\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	the state of the second
KSH #2 Demolition of Campus Structures	\$ 268,000.00	\$ 159,000.00	\$ 109,000.00						
KSH #3 Nimitz Modular Boiler Replacement	\$ 84,000.00	N SCIENCE AV	\$ 84,000.00	11 - 11 - 11 - 11	Contract Parts	A STORE STORE	March Contractor	E THERE IN THIS PARTY	
KSH #4 Replacement of HVAC Units	\$ 130,000.00		\$ 130,000.00						
KSH #5 Eisenhower Hall Conversion	\$ 109,000.00		\$ 109,000.00		3			Strengt Internet	
KSH #6 Halsey Hall Kitchen Renovation- Additional Funding	\$ 701,755.00	\$ 412,500.00	\$ 289,255.00						
KSH #7 Asphalt Service Entrance	\$ 95,693.00		\$ 95,693.00	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A REAL TEL				21 - Standard and St
KSH #8 Halsey Hall Elevator Upgrade	\$ 132,980.00			\$ 132,980.00					
KSH #9 Automatic Doors for LTC and Domiciliary	\$ 24,200.00			\$ 24,200.00			and the second	AND REAL	
KSH #10 Visitor Parking and Welcome Center	\$ 185,000.00	-		\$ 185,000.00					
KSH #11 Halsey Hall Parking Lot Mill & Overlay	\$ 67,000.00			\$ 67,000.00		10 C 2 C 2 C 2 C 3 C 3			
KSH #12 Pershing Barracks Parking Area	\$ 60,000.00			\$ 60,000.00					
KSH #13 Pershing Barracks Stucco Wall Replacement	\$ 150,000.00	La Para de la			\$ 150,000.00		and the second se		and the second
KSH #14 Second Fort Entrance	\$ 163,500.00				\$ 163,500.00				
KSH #15 Cottage Renovations	\$ 117,720.00				\$ 117,720.00			733 11 1 1 1 1	1/1/10/2-17:55
KSH #16 Apartment/ Patio Home Construction	\$ 4,094,537.00					\$ 4,094,537.00			
KSH #17 Campus wide landscape facelift	\$ 125,000.00	Contraction of the second				and the set of the set	\$ 125,000.00		State Party
KSH #18 Library/Museum exterior tuck-point	\$ 150,000.00						\$ 150,000.00		
KSH #19 LTC Bariatric Room Conversion	\$ 74,000.00		The Manual De	San Stan	Part and	12 12 12 12 12 12 12	REAL PROPERTY IN	\$ 74,000.00	
Total	\$ 7,767,385.00	\$ 571,500.00	\$ 989,448.00	\$ 641,680.00	\$ 603,720.00	\$ 4,267,037.00	\$ 447,500.00	\$ 246,500.00	\$-

1

1. Project Title:	Emergency Repa	irs and Maintenan	ce-S	Soldiers Home		2. Projec	t Priority:	KSH #1					
Agency:	Kansas Commiss	ion on Veterans A	ffair	s Office									
3. Project Descriptio						I							
The repairs includ ancillary buildings buildings at the Ka The Kansas Soldi	This project involves the labor, materials and equipment to replace or repair facilities at the Kansas Soldiers' Home. The repairs include maintenance to three Domiciliary buildings, a Long-Term Care facility, 65 cottages and numerous ancillary buildings. There are only 15 of these buildings that were constructed in the last 20 years. The majority of the buildings at the Kansas Soldiers' Home were built between 1890 and 1901. The Kansas Soldiers' Home has continual maintenance for its system of heating, water, sewer and gas. There are two boilers, two heat exchange pump stations and several miles of steam and condensation lines to maintain. The sewer												
boilers, two heat exchange pump stations and several miles of steam and condensation lines to maintain. The sewer system has several miles of sewer lines, lift stations, and two wastewater-stabilizing ponds that are located about 1/2 mile west of the Fort which requires maintenance. The water system consists of four wells, a 100,000 gallon water tower, 29 fire hydrants and several miles of water lines. The gas system consists of several miles of gas lines and 96 regulators.													
· ·	If the type of work verings in buildings age renovations as	s, insulation of stea	am	pipes, maintair	•		-	hens,					
as cottages becom	During FY 2017, the funding will be used for general maintenance and repair of items across the campus. For instance, as cottages become vacant, the maintenance staff goes in and performs maintenance as needed. This maintenance includes items such as repairing the walls and ceilings, replacing worn carpet and/or vinyl floor coverings and replacing												
and/or repairing pl			•	p									
(continued on next p													
4. Estimated Project			_		5. Project Phas	ing:							
1. Construction (i	ncluding fixed			1,035,000	1. Prelimina	ry plans (in	cluding						
equipment and	site work)				misc. costs)								
2. Architect or en	gineer fee				2. Final plan	s (including	, misc.						
3. Moveable equi	pment				and other	costs)							
4. Project conting	jency				3. Construct	ion (includi	ng misc.		1,035,000				
5. Miscellaneous	costs				and other	costs)							
		Total		\$ 1,035,000			Total		\$ 1,035,000				
				+ .,,	1				+ .,,				
6. Amount by Source	e of Financing:												
	v		Γ		1								
Fiscal Years	1. SGF	2. SIBF Fund	3.	Fund	4.	5.		Total					
Prior Years			<u> </u>						0				
FY 2019		172,500	t						172,500				
FY 2020		172,500							172,500				
FY 2021		172,500	t	*****					172,500				
FY 2022		172,500	<u> </u>						172,500				
FY 2023		172,500						1	172,500				
FY 2024		172,500	Γ					1	172,500				
Subsequent Years		· · · ·	Γ					1	0				
Total	\$	1,035,000		0		0	0		1,035,000				

1	1. Project Title:	Emergency Repairs and Maintenance-Soldiers Home	2. Project Priority:	KSH #1
			Page 2	
	Agency:	Kansas Commission on Veterans Affairs Office		
3	3. Project Description	n and Justification (continued):		

If repair and rehabilitation is not conducted on a routine and timely manner, many areas of health and safety will be affected. The nursing facilities environment is a necessary component that must be continually reviewed and updated in order that accident prevention and unnecessary excessive repairs can be avoided in the future.

KCVAO is requesting an increase in this funding of \$22,500. This amount is calculated as a 15% increase over the amount of funds appropriated in the last fiscal year. The \$150,000 amount has not changed in over five years, and possibly longer than that. Yet the prices for materials, supplies and parts needed to perform repairs and maintenance all have steadily increased. This increase will allow KSH to keep pace with the price increases. KSH is currently approved for \$150,000 for each of the five years.

Justification:

KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.

KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.

KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.

1. Project Title:	Demolition of Car	mpus Structures			2. Project Priority	: KSH #2							
Agency:	Kansas Commiss	sion on Veterans A	fairs	Office									
3. Project Descriptio													
The campus at the	e Kansas Soldiers	' Home consists o	fagre	eat many stru	uctures and sever	al have reached th	ne end of						
their useful life. T	his project will beg	gin to demolish so	me of	these old str	uctures and reduc	ce the footprint at l	KSH,						
greatly reducing m	naintenance costs	and enhancing th	e app	earance of the	he Fort.								
This project is a m	ulti voor phorod	project which invo	lvon d	lomolishing (11 cottogos, two o	ld maintananaa hi	uildingo						
and two old storage							-						
boilers prior to der	-	-											
cottages. Building													
demolished in 201		-			ngs to be demolish	ned in 2019 are th	e old						
Power plant, the C	Power plant, the Grounds Shop, 402 MacArthur and 421 Pershing .												
Justification:													
		nt. Each fealltrea	ا الم	a daalamad .									
KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.													
protoot the health													
KAR 28-39-162a.	Physical Environ	ment, General Red	quiren	nents. Nursi	ng facility physica	l environment, ger	neral						
requirements, add		nts for maintaining	j plum	bing, electric	cal, heating and ve	entilation/air condi	tioning,						
and other mechan	ical systems.												
4. Estimated Project	Cost:												
1. Construction (i				250,000	5. Project Phasin	g:							
equipment and	d site work)				1. Preliminary	plans (including							
2. Architect or en	-			18,000	misc. costs)								
3. Moveable equ						(including misc.							
4. Project conting 5. Miscellaneous	jency costs				and other c	osts) n (including misc.							
J. Miscellarieous	00313				and other o		268,000						
		Total		\$ 268,000		Total	\$ 268,000						
6. Amount by Sourc	e of Financing:												
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total						
Prior Years	-	FO 000					50.000						
FY 2017 FY 2018		50,000 109,000					50,000 109,000						
FY 2018		109,000					109,000						
FY 2020		103,000					0						
FY 2021			<u> </u>				0						
FY 2022			<u> </u>				ō						
Subsequent Years							0						
Total	0	268,000		0	0	0	268,000						

1. Project Title:	Nimitz Modular Bo	piler Replacement		2. Project Priority: KSH #3					
Δαορογι	Kansas Commiss	ion on Veterans Af	faire Office						
Agency: 3. Project Descriptio									
	n and busineation.								
This project will replace the original heat source that was tied to the master steam system that was constructed in 1970. The new modular boiler system will be a high-energy efficient system that will reduce maintenance and utility costs for the agency. The new system will be more reliable and increase the comfort of our residents. This project has to be completed in conjunction with KSH projects #12 and #14. Justification:									
KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.									
KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.									
	KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.								
KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.									
4. Estimated Project	Cast			5 Project Phoning	. .				
1. Construction (i			70,000	5. Project Phasing: 1. Preliminary plans (including					
equipment and	-		70,000	misc. costs)					
2. Architect or en			14,000	· · ·					
3. Moveable equi	-		14,000	and other costs)					
4. Project conting	•			3. Construction (including misc.					
5. Miscellaneous	•		and other co		84,000				
					,				
		Total	\$84,000		Total	\$ 84,000			
6. Amount by Source	6. Amount by Source of Financing:								
Fiscal Years	1. SGF	2. SIBF Fund	3Fund	4.	5.	Total			
Prior Years						0			
FY 2019	-	84,000				84,000			
FY 2020						0			
FY 2021						0			
FY 2022						0			
FY 2023						0			
FY 2024 Subsequent Years						0			
Total	\$	84,000	C	0	0				
		07,000	L		U				

1. Project Title:	Replacement of H	IVAC Units		2. Project Priority: KSH #4					
Agency:	Kanaga Commiss	ion on Votorana At	foire (Office					
		ion on Veterans A	lairs	JIICe		I			
3. Project Description and Justification:									
This project involves replacement of HVAC units in multiple buildings which have been converted from steam heat. The buildings are the Library/Museum, the Chapel, the Plumbing Shop, Clothing Store and a cottage at 215 Pershing. This project will enhance the energy-efficiency and present a cost savings to the agency. This project must be completed in conjunction with KSH projects #11 and #14. Justification:									
KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.									
KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.									
	KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.								
KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.									
	<u></u>			****					
4. Estimated Project				115 000	5. Project Phasing:				
1. Construction (i	-			115,000	1. Preliminary plans (including misc. costs)				
equipment and				45.000	·				
2. Architect or en				15,000	and other costs)				
3. Moveable equipment 4. Project contingency					3. Construction (including misc.				
5. Miscellaneous					and other costs) 130,000				
						,	, · · · ·		
		Total		\$130,000		Total	\$ 130,000		
6. Amount by Source of Financing:									
	<u> </u>								
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total		
Prior Years							0		
FY 2019		130,000					130,000		
FY 2020							0		
FY 2021							0		
FY 2022							0		
FY 2023			ļ				0		
FY 2024							0		
Subsequent Years Total	\$	130,000		0	0	0	0 130,000		
1.0(0)	\$	130,000	1	U	U U	1 0	1 130,000		

1. Project Title:	KSH Eisenhower	Hall Conversion			2. Project Priority:	KSH #5				
0	Kanaga Campinal									
Agency: Kansas Commission on Veterans Affairs Office										
3. Project Description and Justification:										
This project involves remodeling Eisenhower Hall to be converted into a residents' Activities Center. The KSH										
Administrative offices currently occupy Eisenhower Hall. There is also an auditorium which is used by the residents										
for a variety of activities. After the Administrative offices are relocated to Pershing Barracks, this conversion will afford										
many more activities options for the residents. They will have a centralized Activity Center which will improve										
	efficiency of the actual activities held, which are currently spread throughout the campus. A centralized space will also									
improve the quality	improve the quality of care provided to the residents. This project is in furtherance of the KSH Master Plan approved									
by the KCVAO. T	his conversion also	includes replacer	nent of the heat	ng and A/C systems	, to take the building	off of				
steam heat which	must be completed	at the same time	as KSH projects	s #11 and #12.						
Justification:										
	-		-	constructed, equip	ped and maintained t	0				
protect the health	and safety of resid	ents, personnel, a	nd the public.							
KAD 28 20 162-	Dhusical Environm	ant Conoral Dar		na faailike ninetaal a						
					nvironment, general	in				
	other mechanical s		aning plumbing	, electrical, rieatir	ng and ventilation/a	llf J				
conunioning, and t	Sther mechanical s	ysterns.								
4. Estimated Project	Cost:			5. Project Phasin	g:					
1. Construction (i	ncluding fixed		100,00	0 1. Preliminary	1. Preliminary plans (including					
equipment and	l site work)			misc. costs	misc. costs)					
2. Architect or en	gineer fee		9,00	0 2. Final plans	(including misc.					
3. Moveable equi	pment			and other c	osts)					
4. Project conting	jency			3. Constructio	n (including misc.	109,000				
5. Miscellaneous	costs		and other c	osts)						
		Total		Total	\$ 109,000					
Total \$ 109,000 Total \$ 109,000										
6. Amount by Source of Financing:										
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund	4.	5.	Total				
Prior Years						0				
FY 2019		109,000				109,000				
FY 2020						0				
FY 2021		•.				0				
FY 2022		······································				0				
FY 2023						0				
FY 2024						0				
Subsequent Years						0				
Total	\$	109,000		0 0	0	109,000				

1 .	Halsey Hall Kitche	en Renovation-Ad	ditional Funding		2. Project Priority	: KSH #6			
Agency:	Kansas Commiss		ffairs Office						
3. Project Description and Justification:									
In 2016, the Kansas Soldiers' Home was approved for DCC project #A-013148, which was a planned remodel of the kitchen in Halsey Hall. This kitchen was the original design and has not been improved since the original construction of the long term care building in 1970. Once the project was approved, and designed, construction costs in the region had increased by approximately 30%, which caused the project to be under funded. With the lack of funds allocated for that project, the bids were all rejected and the kitchen has not been remodeled. Additional funding is needed to allow for this project to be completed. Justification:									
KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.									
	KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.								
KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.									
			nd orderly, and (C)	resident care equ		ned in a			
	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency			5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c	g: plans (including) (including misc. osts) n (including misc.	ned in a 701,755			
4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency		664,255 37,500	 5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c 3. Constructio and other c 	g: plans (including) (including misc. osts) n (including misc. osts)	701,755			
 safe operating and 4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous 	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency s costs		664,255	 5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c 3. Constructio and other c 	g: plans (including) (including misc. osts) n (including misc.	701,755			
4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency s costs		664,255 37,500	 5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c 3. Constructio and other c 	g: plans (including) (including misc. osts) n (including misc. osts)	701,755			
 safe operating and 4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous 	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency s costs		664,255 37,500	 5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c 3. Constructio and other c 	ipment is maintair g: plans (including) (including misc. osts) n (including misc. osts) Total	701,755			
 safe operating and 4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous 6. Amount by Source Fiscal Years 	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency costs e of Financing:	Total 2. SIBF Fund	664,255 37,500 \$701,755 3 Fund	 5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c 3. Constructio and other c 	g: plans (including) (including misc. osts) n (including misc. osts)	701,755 \$289,255 Total			
 safe operating and 4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous 6. Amount by Source Fiscal Years FY 2018 	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency costs e of Financing:	Total 2. SIBF Fund 412,500	664,255 37,500 \$701,755 3 Fund	 5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c 3. Constructio and other c 	ipment is maintair g: plans (including) (including misc. osts) n (including misc. osts) Total	701,755 \$289,255 Total 412,500			
 safe operating and 4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous 6. Amount by Source Fiscal Years FY 2018 FY 2019 	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency costs e of Financing:	Total 2. SIBF Fund	664,255 37,500 \$701,755 3 Fund	 5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c 3. Constructio and other c 	ipment is maintair g: plans (including) (including misc. osts) n (including misc. osts) Total	701,755 \$289,255 Total 412,500 289,255			
 safe operating and 4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous 6. Amount by Source Fiscal Years FY 2018 FY 2019 FY 2020 	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency costs e of Financing:	Total 2. SIBF Fund 412,500	664,255 37,500 \$701,755 3 Fund	 5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c 3. Constructio and other c 	ipment is maintair g: plans (including) (including misc. osts) n (including misc. osts) Total	701,755 \$289,255 Total 412,500 289,255 0			
 safe operating and 4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous 6. Amount by Source Fiscal Years FY 2018 FY 2019 FY 2020 FY 2021 	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency costs e of Financing:	Total 2. SIBF Fund 412,500	664,255 37,500 \$701,755 3 Fund	 5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c 3. Constructio and other c 	ipment is maintair g: plans (including) (including misc. osts) n (including misc. osts) Total	701,755 \$289,255 Total 412,500 289,255 0 0			
 safe operating and 4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous 6. Amount by Source Fiscal Years FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency costs e of Financing:	Total 2. SIBF Fund 412,500	664,255 37,500 \$701,755 3 Fund	 5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c 3. Constructio and other c 	ipment is maintair g: plans (including) (including misc. osts) n (including misc. osts) Total	701,755 \$289,255 Total 412,500 289,255 0 0 0 0 0			
 safe operating and 4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous 6. Amount by Source Fiscal Years FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency costs e of Financing:	Total 2. SIBF Fund 412,500	664,255 37,500 \$701,755 3 Fund	 5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c 3. Constructio and other c 	ipment is maintair g: plans (including) (including misc. osts) n (including misc. osts) Total	701,755 \$289,255 Total 412,500 289,255 0 0 0 0 0 0 0 0 0			
 safe operating and 4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous 6. Amount by Source Fiscal Years FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 	sanitary condition t Cost: including fixed d site work) ngineer fee ipment gency costs e of Financing:	Total 2. SIBF Fund 412,500	664,255 37,500 \$701,755 3 Fund	 5. Project Phasin 1. Preliminary misc. costs 2. Final plans and other c 3. Constructio and other c 	ipment is maintair g: plans (including) (including misc. osts) n (including misc. osts) Total	701,755 \$289,255 Total 412,500 289,255 0 0 0 0 0			

1. Project Title:	Asphalt Service E	2. Project Priority:	KSH #	7					
Agency:		ion on Veterans Af							
3. Project Description and Justification:									
This project replaces the existing asphalt on the service entrance/drive into the property. The existing service road is full of pot holes, is cracking and crumbling and creates hazards for pedestrians and vehicles. Maintenance personnel have made temporary repairs to this road using asphalt millings, but those repairs are not sufficient and are not an option for long term use. This road is the primary entrance for delivery and									
service vehicles.									
Justification:									
KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.									
4. Estimated Project	Cost:			5. Project Phasing	J.				
1. Construction (i			95,693		plans (including				
equipment and				misc. costs)					
2. Architect or en				2. Final plans (including misc.				
3. Moveable equi	pment			and other costs)					
4. Project conting	jency			3. Construction (including misc.95,693					
5. Miscellaneous	costs			and other co	osts)				
		\$ 95,693		Total		\$ 95,693			
6. Amount by Source	e of Financing:		• • • • • • • • • • • • • • • • • • • •	······································	-				
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total			
Prior Years							0		
FY 2019		95,693					95,693		
FY 2020							0		
FY 2021							0		
FY 2022							0		
FY 2023							0		
FY 2024							0		
Subsequent Years							0		
Total	\$	95,693	0	0	0		95,693		

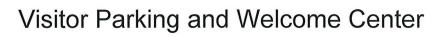
Asphalt Service Entrance



1. Project Title:	Halsey Hall Eleva	tor Upgrade				2. Project Priority:	KSH #8						
	к <u>а</u>	nsas Commission on Veterans Affairs Office											
			ttairs	Office									
3. Project Descriptio	in and Justification	1:											
3. Project Descrip	tion and Justificati	on.											
	and buothout												
which includes two mechanical compo order to assure lo	This project involves the upgrade of the Halsey Hall (Long Term Care Facility) hydraulic passenger elevator system, which includes two Kone elevators which are original to the building constructed in 1969. An upgrade to the mechanical components of the elevator was completed in 2005. However, additional upgrades are still needed. In order to assure long-term, reliable operation, upgrades to the elevator cars are necessary, as most of the parts are now obsolete. These upgrades will extend the service life of these elevator systems.												
Justification:													
KAR 28-39-162 protect the healt					ned, constructed	l, equipped and ma	aintained to						
KAR 28-39-162c Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.													
4. Estimated Project	t Cost:				Project Phasing								
1. Construction (
equipment and	-			122,000	1. Preliminary	plans (including							
2. Architect or en	igineer fee				misc. costs)							
3. Moveable equ	ipment			10,980	2. Final plans	(including misc.							
4. Project conting					and other c								
5. Miscellaneous	costs					n (including misc.	132,980						
					and other c	osts)							
		Total		\$ 132,980		Total	\$ 132,980						
6. Amount by Sourc	e of Financing:												
				·		_							
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total						
Prior Years							0						
FY 2019		400.000					-						
FY 2020 FY 2021		132,980					132,980 0						
FY 2021 FY 2022							0						
FY 2022 FY 2023							0						
FY 2023							0						
Subsequent Years							0						
Total	\$	132,980		0	0	0							
L	Ł		J		·	L	,						

1. Project Title:	Automatic Doors	for LTC and Domi	ciliar	гу		2. Project Priority	KSH #	9			
Agency:	Kansas Commiss	sion on Veterans A	ffaire	s Office							
3. Project Descriptio			mun								
In the last sever	al years, The Ka	nsas Soldiers' Ho	ome	has renovate	ed both long tern	n care and domic	iliary are	eas.			
These previous	projects created	access to other a	area	is not previou	isly used by resi	dents. This newl	y create	d			
		ew automatic doc									
		The automatic do						F			
also reduce dam	nage to the existi	ng manually ope	rate	d doors being	g caused by whe	elchairs and pov	ver scoo	ters.			
Justification:											
Justineation.											
KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to											
protect the health and safety of residents, personnel, and public.											
4. Estimated Project	t Cost:										
1. Construction (\$	22 000 00	5. Project Phasin	a.					
equipment and	-		Ψ	22,000.00		plans (including					
2. Architect or er			\$	2,200.00	misc. costs						
3. Moveable equ	-			,		, (including misc.					
4. Project conting	gency				and other c	osts)					
5. Miscellaneous	costs					n (including misc.	•				
					and other c	osts)	\$	24,200.00			
		Total		24,200.00		Total	¢	24,200.00			
C. Amonumb hu Course	e of Finencing	<u>I Utal</u>	φ	24,200.00		IUldi	φ	24,200.00			
6. Amount by Sourc						ſ					
Fiscal Years	1 805	2. SIBF Fund	2	Fund	4	E	Total				
Prior Years	1. SGF	2. SIDE FUIIU	<u>3.</u>	Fund	4.	5.	Total	0			
FY 2019								0			
FY 2020		24,200						24,200			
FY 2021								0			
FY 2022							0				
FY 2023								0			
FY 2024								0			
Subsequent Years							0				
Total	0	24,200		0	0	0		24,200			

1. Project Title:	Visitor Parking an	d Welcome Cente	r			2. Project Priority	: KS⊦	I #10				
Agency:	Kansas Commiss											
3. Project Descriptio	n and Justification	:										
The Kansas Soldiers' Home is not only a long term care facility for veterans and their eligible dependents, it is also a historic site that has thousands of visitors each year. The facility does not currently have a welcome center or informational area. There is an empty lot at the main entrance of the facility that is a prime location for a visitors parking area and informational center. The construction of such a facility will provide a much needed parking area for visitors, as well as historical information and directions to sites on the grounds. This center will alleviate most interruptions of the working medical and administrative staff to answer questions of visitors regarding the history of the facility.												
Justification:												
KAR 28-39-162 Pł protect the health					onstructed, equipp	oed and maintaine	d to					
4. Estimated Project	Cost	· · · · · · · · · · · · · · · · · · ·			l							
 Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous 	including fixed I site work) igineer fee ipment gency			160,000 25,000	misc. costs 2. Final plans and other c	plans (including) (including misc. osts) n (including misc.		185,000				
		Total	<u></u>	\$ 185,000		Total		\$ 185,000				
6. Amount by Source	e of Financing:			+		. 300		+,000				
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total					
Prior Years			 					0				
FY 2019		405.000						185.000				
FY 2020 FY 2021		185,000	-			<u>.</u>	┣	185,000				
FY 2021			<u> </u>		<u> </u>		┼──	0				
FY 2022							+	0				
FY 2024			-				+	0				
Subsequent Years							+-	0				
Total	0	185,000		0	0	C	5	185,000				
<u> </u>	L Č		L			<u>ــــــــــــــــــــــــــــــــــــ</u>						





1. Project Title:	Halsey Hall Parkir	ng Lot Mill & Overla	iy		2. Project Priority:	KSH #11								
Agency:	Kansas Commissi	s Commission on Veterans Affairs Office												
3. Project Description														
the overall state of holes have develo	parking lot was re f the parking surface ped, creating haza ving the parking lot	cently redesigned ce is in need of rep ards to vehicles and	with new curb cur airs. Large sections d pedestrians.	or parking area for is, new markings, a ons of this parking h nvironment and imp	nd increased ADA ot are cracked, bro	parking spots, but ken and several								
Justification:														
protect the health	and safety of resid	ent. Each facility sh lents, personnel, ar	nd the public.	5. Project Phasin	g:	l to								
1. Construction (i			67,000		plans (including									
equipment and	•			misc. costs)										
2. Architect or en	-			2. Final plans (-									
3. Moveable equi	•			and other co	•									
4. Project conting 5. Miscellaneous	•			and other co	n (including misc.	67,000								
5. Wiscenaricous	00313				53(3)	07,000								
		Total	\$ 67,000		Total	\$ 67,000								
6. Amount by Source	e of Financing:													
Fiscal Years	1. SGF	2. SIBF Fund	3 Fund	4.	5.	Total								
Prior Years FY 2019						0								
FY 2019 FY 2020		67,000				67,000								
FY 2020		07,000				07,000								
FY 2022						0								
FY 2023						0								
FY 2024						0								
Subsequent Years			·······			0								
Total	\$	67,000	(0 0	0	67,000								

Halsey Hall Parking Lot Mill & Overlay



d Declart Titles	Landauertere De	wing Area (Darahin	a Dar	raaka)		2 Drojaat Driaritu		10					
1. Project Hitle:	Headquarters Par	rking Area (Pershir	ід Баг	racks)		2. Project Priority:	KSH#	12					
Agency:	Kansas Commission on Veterans Affairs Office												
	iption and Justifica					······································							
		is currently reno											
		sidents, applican											
		With this renoval											
		sitors parking. T	he ar	ea directly	west of this build	ding is currently	not used	and is an					
ideal locatio	n for such a park	king area.											
Justification													
Justification													
KAR 28-39-16	2 Physical Enviror	nment. Each facilit	v sha	ll he designe	d constructed ea	uipped and mainta	ained to						
	•	residents, personne	-	-									

4. Estimated Pro	•												
	on (including fixed			54,000	5. Project Phasing								
	t and site work)				-	plans (including							
	or engineer fee			6,000	,								
3. Moveable					2. Final plans (including misc.								
4. Project co					and other co								
5. Miscellane	eous costs					n (including misc.		60.000					
					and other co	JSIS)		60,000					
		Total		\$ 60,000		Total		\$ 60,000					
6. Amount by So	ource of Financing	;											
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total						
Prior Years								0					
FY 2019								0					
FY 2020		60,000					\$	60,000					
FY 2021							0						
FY 2022							0						
FY 2023								0					
FY 2024	l							0					
Subsequent Yea	·····	60.000			~			0					
Total	0	60,000	l	0	0	0		60,000					

1. Project Title:	Pershing Barrack	s Stucco Wall Rep	air/Re	epaint		2. Project Priority:	KSH #13	5					
				~ ~									
Agency:		ion on Veterans A	ffairs	Office									
3. Project Descriptio	n and Justification	i.											
which is showing s This project can be However, KCVAC completed by the P appearance of For	This project replaces and/or repairs the exterior finish of the Pershing Barracks. The current finish material is stucco which is showing signs of cracking and pulling away from the building because of its age and weather exposure. This project can be accomplished by replacing the problem surfaces, with minor cracks filled in and repainted. However, KCVAO has a draft Facility Master Plan for the Soldiers' Home completed by the KCVAO on-call architectural firm. The recommendation in this plan is to restore the historical appearance of Fort Dodge, by replacing materials over time with the materials that were used at the time the buildings were built. In this case, appropriate materials would be composite clapboard siding and paint.												
Justification:													
requirements, add	KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.												
	KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.												
electrical requireme panels and alarm s facility to ensure th the interior and ext	KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.												
4. Estimated Project	t Cost				5. Project Phasin	ud.							
1. Construction (i				125,000		plans (including							
equipment and				120,000	misc. costs)								
2. Architect or en				25,000	1 · · ·	, (including misc.							
3. Moveable equi	-			20,000	and other co	-							
4. Project conting						n (including misc.							
5. Miscellaneous					and other co		15	50,000					
						,							
		Total	,	\$ 150,000		Total	\$ 15	0,000					
6. Amount by Source	e of Financing:					y							
				_									
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4	5.	Total						
Prior Years								0					
FY 2019			ļ				ļ	0					
FY 2020		/50.000					<u> </u>	0					
FY 2021		150,000					11	50,000					
FY 2022			<u> </u>					0					
FY 2023								0					
FY 2024			ļ					0					
Subsequent Years	¢	450.000						0 50,000					
Total	\$	150,000	1	0	0	0	<u> </u>	50,000					



Pershing Barracks Stucco Wall Repair/Repaint

1. Project Title:	KSH Second Fort	Entrance				2. Project Priority:	KSH #14							
Agency:	Kansas Commiss	nsas Commission on Veterans Affairs Office												
3. Project Descriptio														
		•												
This project involv increase in traffic						experienced a signif	icant							
						access for emergen	0 1							
-						s with an alternate e	-							
	•					xisting exit is at the I								
-						there is very little dis								
						west on the campus								
						to exit the Fort. This								
project is in furthe		•												
Justification:														
KAP 28 30 162 P	bysical Environm	ont Each facility s	hall ha	designed (constructed equir	ped and maintained	to							
1				-	constructed, equip	peu anu maintaineu	10							
protect the fieddar	rotect the health and safety of residents, personnel, and the public.													
4. Estimated Project					5. Project Phasin	-								
1. Construction (i	-			150,000	-	plans (including								
equipment and					misc. costs	·								
2. Architect or en	-			13,500		(including misc.								
3. Moveable equi	-				and other c	,		100 500						
4. Project conting						n (including misc.		163,500						
5. Miscellaneous	COSIS				and other c	OS(S)								
		Total		\$ 163,500		Total	\$	163,500						
							·	,						
6. Amount by Source	e of Financing:	r · · · ·	1		[1							
Fiscal Years	1. SGF	2. SIBF Fund	3	_ Fund	4.	5.	Total							
Prior Years			<u> </u>				L	0						
FY 2019			<u> </u>				ļ	0						
FY 2020			 					0						
FY 2021		163,500	ļ				<u> </u>	163,500						
FY 2022								0						
FY 2023	· · · · · · · · · · · · · · · · · · ·							0						
FY 2024								0						
Subsequent Years	ф.	400 500				<u></u>		0						
Total	\$	163,500		0	C	0		163,500						

1. Project Title:	KSH Renovation	of all Cottages to b	e completely /	ADA-	Compliant	2. Project Priority:	KSH #15						
Agency:	ansas Commission on Veterans Affairs Office												
3. Project Descriptio						L							
		•											
	are made based o	n the specific phys	ical needs of r	reside	ents. This renovat	ion project will ensu ithout interruption.	re all						
Upgrades will inclu	ude walk-in showe	rs, hand rails, perr	nanent wheel-	chair	ramps, and the wi	idening of all doors.							
Justification:	Justification:												
KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.													
KAR 28-39-162a, Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.													
4. Estimated Project			100		5. Project Phasing								
1. Construction (i			108,0	000		plans (including							
equipment and					misc. costs)								
2. Architect or en	-		9,	720		including misc.							
3. Moveable equi					and other co		447 700						
4. Project conting 5. Miscellaneous	•					n (including misc.	117,720						
5. Miscellaneous	COSIS				and other co	osis)							
		Total	\$ 117,7	'20		Total	\$ 117,720						
6. Amount by Source	of Financing.												
- Furledine by Couroe													
Fiscal Years	1. SGF	2. SIBF Fund	3. Fund		4.	5.	Total						
Prior Years							0						
FY 2019							0						
FY 2020							0						
FY 2020		117,720					117,720						
FY 2022		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					0						
FY 2023							0						
FY 2024							0						
Subsequent Years							0						
Total	\$	117,720		0	0	0							

1. Project Title:	KSH Apartment/P	atio Home Additio	n		2. Project Priority:	KSH #16						
	Kansas Commission on Veterans Affairs Office											
Agency:			fairs Office									
3. Project Descriptio	n and Justification:	:										
currently no Assis care option to our veterans and we h veterans in Weste creating "neighbor complete this proje	This project involves the addition of new construction of Assisted Living facilities on the KSH Campus. There are currently no Assisted Living options at the Kansas Soldiers' Home. The addition of such facilities offer another level of care option to our veterans, while allowing them to maintain their independence. The cottages are very popular with our veterans and we have had waiting lists at times for placement. Assisted Living quarters provide a third level of care for veterans in Western Kansas. This project is in furtherance of the KSH Master Plan approved by KCVAO, which calls for creating "neighborhoods" in the cottage areas of the campus. We will request a VA Construction Grant to complete this project. If awarded, the VA will fund 65% of the project cost and the State of Kansas is expected to fund the remaining 35%. If the grant is not awarded, we will not pursue this project.											
Justification:												
	KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.											
KAR 28-39-162c., Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.												
4. Estimated Project	Cost:			5. Project Phasing	1:							
1. Construction (i			3,756,456		plans (including							
equipment and				misc. costs)	· · •							
2. Architect or en			338,081	2. Final plans (including misc.							
3. Moveable equi				and other co								
4. Project conting				3. Construction	n (including misc.	4,094,537						
5. Miscellaneous				and other costs)								
		Total	\$ 4,094,537		Total	\$ 4,094,537						
6. Amount by Source	e of Financing:											
			3. VA Construction		_							
Fiscal Years	1. SGF	2. SIBF Fund	Grant	4.	5.	Total						
Prior Years						0						
FY 2019						0						
FY 2020						0						
FY 2021 FY 2022		4 004 507				0						
		4,094,537				4,094,537						
FY 2023 FY 2024						0						
Subsequent Years						0						
Total	\$	4,094,537	0	0	0	4,094,537						
		1,007,007	·	L	L							

1. Project Title:	Campus Wide La	ndscaping/Facelif	t			2. Project Priority:	KSH #17					
Agency:	Kansas Commission on Veterans Affairs Office											
3. Project Descriptio						L						
The campus of the	e Kansas Soldiers	' Home has had si	ignific	ant damage	occur in the last s	everal years. High	n winds,					
ice storms, dange	rous micro-bursts	and other environ	ment	al issues hav	e destroyed trees	and other landsca	iping					
on the grounds.												
The Kansas Soldi		•			•	It is important to p	present					
a positive image a	and aesthetically p	leasing appearance	ce to	our residents	and visitors.							
The landscaping a	and facelift of the g	grounds will involv	e nev	v grass, expa	insion of irrigation	systems, new bus	hes,					
trees and items of	zero scaping to re	educe maintenanc	e of t	hose areas,	while still meeting	the objective of th	is project.					
Justification:												
KAR 28-39-162 Pl				-	constructed, equip	ped and maintain	ed to					
protect the health	and safety of resid	dents, personnel, a	and p	ublic.								
4. Estimated Project	t Cost:											
1. Construction (125,000	5. Project Phasin	g:						
equipment and	-					plans (including						
2. Architect or en	igineer fee				misc. costs)						
3. Moveable equ	ipment				2. Final plans	(including misc.						
4. Project conting					and other c							
5. Miscellaneous	costs					n (including misc.	105 000					
					and other c	OSIS)	125,000					
		Total		\$ 125,000		Total	\$ 125,000					
6. Amount by Sourc	e of Financing:					•						
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total					
Prior Years FY 2019												
FY 2019 FY 2020							0					
FY 2020							0					
FY 2022	 I	· · · · · · · · · · · · · · · · · · ·					0					
FY 2023		125,000					125,000					
FY 2024							0					
Subsequent Years			1				0					
Total	0	125,000		0	0	0	125,000					

1. Project Title:	Library/Museum E	Exterior Tuck-Poin	t		<u></u>	2. Project Priority	KSH #18				
Agency:	Kansas Commiss	ion on Veterans A	ffairs C	Office							
3. Project Descriptio						L					
The Kansas Soldi	ers' Home is a hist	oric facility and se	es tho	usands of vi	sitors each year.						
One of the biggest	t attractions at the	facility is the librar	y/mus	eum. This b	uilding is one of th	e original					
structures of the o	riginal Fort Dodge	and was construct	ted in	the 1860's. [•]	The exterior has b	een covered					
with paint and stud	cco and does not p	present a positive i	image	of the Kans	as Soldiers' Home	or					
The State of Kans	as. It is imperative	to reface this buil	ding ar	nd ensure n	o structural damaç	ge has					
occurred, and ther	n return the structu	ure to its original st	tature.								
Justification:											
KAR 28-39-162 Physical Environment Each facility shall be designed constructed equipped and maintained to											
KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to											
protect the health	protect the health and safety of residents, personnel, and public.										
4. Estimated Project	Cost:										
1. Construction (i				150,000	5. Project Phasin	g:					
equipment and	-					plans (including					
2. Architect or en					misc. costs)						
3. Moveable equi	pment				2. Final plans	(including misc.					
4. Project conting	jency				and other c	osts)					
5. Miscellaneous	costs					n (including misc.					
					and other c	osts)	150,000				
				.							
		Total		\$ 150,000		Total	\$ 150,000				
6. Amount by Source	e of Financing:	· · · · · ·	1			1	1				
Fiscal Years	1. SGF	2. SIBF Fund	3	_ Fund	4	5.	Total				
Prior Years							0				
FY 2019			ļ				0				
FY 2020	·						0				
FY 2021							0				
FY 2022		450.000					0				
FY 2023 FY 2024		150,000					150,000				
Subsequent Years				1ett			0				
	0	150,000	0	0	0	<u>~</u>					
Total	U U	150,000		0	0	1 0	150,000				

Library/Museum Exterior Tuck-Point



1. Project Title:	Bariatric Room Re	emodel Halsey Hal	1			2. Project Priority:	KSH #	19					
Δαορογι	Kansas Commiss	nsas Commission on Veterans Affairs Office											
Agency: 3. Project Description			iairs Or	lice									
5. Froject Description	n and Justineauon.	•											
Bariatric residents equipment. The p in and out of batht bathing rooms that	This project will convert and equip a semi-private room in Halsey Hall (long term care) for bariatric residents. Bariatric residents are large residents in excess of 400 pounds. Safe handling of bariatric residents requires proper equipment. The project will install a ceiling lift to assist in handling residents in and out of beds, to and from restrooms, and in and out of bathtubs. The room will be modified in Halsey Hall. An additional ceiling lift will be installed in one of the bathing rooms that will be equipped with a bariatric sized bathtub. The number of bariatric veterans is increasing significantly due to Type II Diabetes diagnoses.												
Justification:													
requirements, add	KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.												
	KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.												
electrical requirement panels and alarm s facility to ensure that the interior and exte	KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.												
4. Estimated Project	Cost				5. Project Phasing	•••							
1. Construction (i				66,600		ہ۔ plans (including							
equipment and				00,000	misc. costs)								
2. Architect or en 3. Moveable equi	gineer fee			7,400	2. Final plans (and other co	including misc.							
4. Project conting						n (including misc.							
5. Miscellaneous	-				and other co	· •		74,000					
		Total		74,000		Total		\$ 74,000					
6. Amount by Source	e of Financing:				1								
	<u>_</u>												
Fiscal Years	1. SGF	2. SIBF Fund	3	Fund	4.	5.	Total						
Prior Years								0					
FY 2019							0						
FY 2020							0						
FY 2021								0					
FY 2022								0					
FY 2023								0					
FY 2024		74,000					ļ	74,000					
Subsequent Years	<u></u>			_				0					
Total	\$	74,000	L	0	0	0		74,000					

Kansas Veterans' Cemeteries

Fort Dodge Winfield WaKeeney Fort Riley

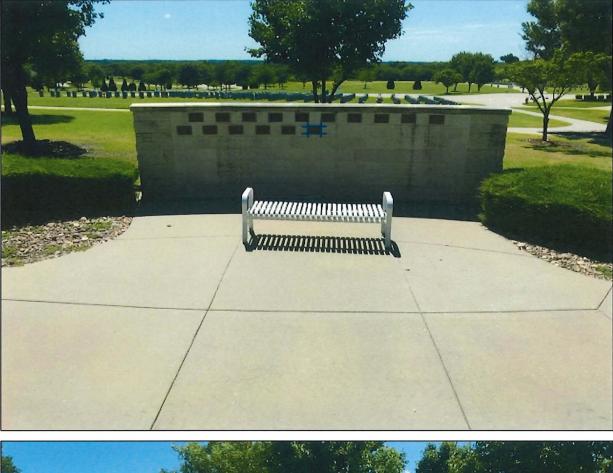
Five-Year Capital Budget Plan--DA 418A Division of the Budget State of Kansas

Agency Name: KCVAO - Kansas Veterans Cemetery Program

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Subsequent Years
KVCP #1 Scattering Garden Wall (Ft. Dodge Cemetery)	\$ 19,620.00	Contraction of the second	\$ 19,620.00				100000000000000000000000000000000000000		A SECOND
KVCP #2 Flag Pole Base Repair (Winfield Cemetery)	\$ 2,180.00		\$ 2,180.00						
KVCP #3 Repair loose bldg. mortar (Winfield Cemetery)	\$ 7,085.00	Stat Sel 1	\$ 7,085.00					I CAN SHARE	
KVCP #4 Paint Interior Admin Bldg. (Winfield Cemetery)	\$ 13,080.00		\$ 13,080.00						
KVCP #5 Replace Carpet (Winfield Cemetery)	\$ 8,000.00	A CONTRACTOR OF THE	\$ 8,000.00		Control State State	C. S. ALTERNA			
KVCP #6 Replace Fence (Ft. Riley Cemetery)	\$ 16,000.00			\$ 16,000.00				N	
KVCP #7 Columbarium Wall (Winfield Cemetery)	\$ 20,000.00	LINE PLANT		\$ 20,000.00	and the second		a la sexant est	Lawrence Marker	
KVCP #8 Security Cameras - All Cemeteries	\$ 18,500.00			\$ 18,500.00					
KVCP #9 Storage Unit Roof Covers (Winfield Cemetery)	\$ 52,865.00	Lossel Park		\$ 52,865.00	State States	Cast of Second		and the second second	
KVCP #10 Committal Restrooms (Ft. Riley Cemetery)	\$ 81,615.00				\$ 81,615.00				
KVCP #11 Concrete Road Repair (Winfield Cemetery)	\$ 73,575.00	A STATISTICS AND A STATISTICS	Martin Telling	The Los States	and the second	\$ 73,575.00		the states and	Service Service Inc.
KVCP #12 Concrete Road Repair (Ft Riley Cemetery)	\$ 81,750.00						\$ 81,750.00		
KVCP #13 Covered Storage Unit/Shed (Ft Dodge Cemetery)	\$ 86,900.00	A REAL PROPERTY						\$ 86,900.00	
Total	\$ 481,170.00		\$ 49,965.00	\$ 107,365.00	\$ 81,615.00	\$ 73,575.00	\$ 81,750.00	\$ 86,900.00	

1. Project Title:	Scattering Garden	Wall (Fort Dodge Ce	metery)	2. Project Priority: KVCP #1				
Agency:	Kansas Commissio	on on Veterans Affair	s Office					
3. Project Descriptio								
When the Kansas	Veterans Cemetery	v at Fort Dodge was b	ouilt, it did not include	e a Scattering Garde	en Wall to place			
memorial plaques	on.							
	-	rden Wall made of lin be attached directly						
decorative cap) ar	nd 2 blocks wide ea	e: Smooth faced lime ch side (width will be l of 64 blocks. Each	approximately 21-22	inches) 4 sides				
The wall will be pla	aced in the center c	f the Bricked Circle a	t the Scattering Gard	den location.				
Justification:	Justification:							
38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.								
4. Estimated Project	Cost:			5. Project Phasing:				
1. Construction (i	ncluding fixed		18,000	1. Preliminary p	lans (including			
equipment and	l site work)			misc. costs)				
2. Architect or en	gineer fee		1,620	2. Final plans (including misc.				
3. Moveable equi	pment			and other costs)				
4. Project conting	jency			3. Construction (including misc. 19,620				
5. Miscellaneous	costs			and other cos	sts)			
		Total	\$ 19,620		Total	\$ 19,620		
6. Amount by Source	e of Financing:	I	Γ		Γ			
	1 005		2		r	Total		
Fiscal Years Prior Years	1. SGF	2.	3.	4.	5.	Total 0		
FY 2019	19,620					19,620		
FY 2020	10,020					0		
FY 2021						0		
FY 2022						0		
FY 2023						0		
FY 2024	······					0		
Subsequent Years	· · · · · · · · · · · · · · · · · · ·					0		
Total	19,620	0	0	0	0	19,620		

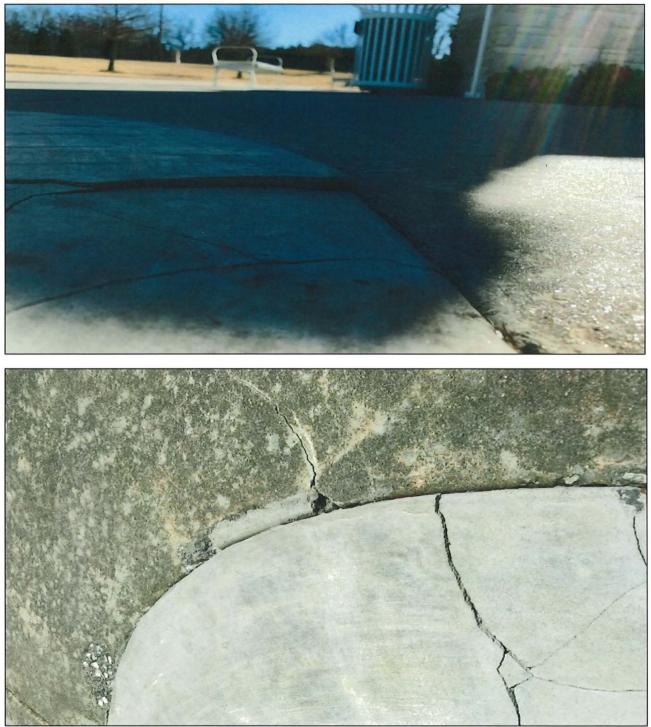
Scattering Garden Wall (Fort Dodge Cemetery)





1. Project Title:	Flag Pole Base Co	oncrete Repair (Winfie	ld Cemetery)		2. Project Priority:	KVCP #2	
Agency:	Kansas Commissi	on on Veterans Affairs	s Office				
3. Project Description					L		
This project is to	repair the foundatio	on that anchors the PC	OW/MIA flag pole a	it the Flag Plaza a	t the Winfield Cemet	erv	
		cemetery was built in					
degraded the con					-		
	0,0101						
Justification:							
Justification.							
38 CER 39 1 Pur	mose This nart set	s forth the mechanisn	n for a State or Tril	al Organization to	obtain a grant to es	ablish expand	
		meets VA's national					
operated by a Tril	bal Organization or	i trust land, or to obtai					
meet VA's nation	al shrine standards	of appearance.					
				r			
4. Estimated Projec				5. Project Phasing	g:		
1. Construction (2,180				
equipment an	d site work)			misc. costs)			
2. Architect or er	-			2. Final plans (including misc.			
3. Moveable equ	lipment			and other costs)			
4. Project contin	gency			3. Construction (including misc.2,180			
5. Miscellaneous	s costs			and other co	osts)		
		Total	\$ 2,180		Total	\$ 2,180	
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total	
Prior Years						0	
FY 2019	2,180					2,180	
FY 2020						0	
FY 2021						0	
FY 2022						0	
FY 2023						0	
FY 2024						0	
Subsequent Years						0	
Total	2,180	0	0	0	0	2,180	

Flag Pole Base Concrete Repair (Winfield Cemetery)



1. Project Title:	Repair Loose Mo	pair Loose Mortar (Winfield Cemetery)					2. Project Priority:	KVCP #3		
Agency:	Kansas Commis	sion on V	/eterans Af	fairs C	Office					
3. Project Description	on and Justificatio	n:					1	·····		
This project is to eroded due to we					ilding at the V	Vinfield Cemetery.	The mortar has bee	come		
Justification:										
or improve a vete	rans cemetery the bal Organization of	at meets ' on trust la	VA's natior and, or to ol	nal shr	ine standards	of appearance that	to obtain a grant to at is or will be owned State or Tribal veter	d by the State, or		
4. Estimated Project	t Cost:					5. Project Phasing	g:			
1. Construction ((including fixed				7,085	1. Preliminary	plans (including			
equipment an	d site work)					misc. costs)				
2. Architect or er	ngineer fee					2. Final plans (including misc.				
3. Moveable equ	ipment					and other costs)				
4. Project contin						3. Construction (including misc. 7,085				
5. Miscellaneous						and other costs)				
			Total		\$ 7,085		Total	\$ 7,08		
6. Amount by Source	ce of Financing:									
Fiscal Years	1. SGF	2	_ Fund	3	Fund	4	5.	Total		
Prior Years										
FY 2019	7,08	5						7,0		
FY 2020										
FY 2021				ļ						
FY 2022										
FY 2023				ļ						
FY 2024										
Subsequent Years				ļ						
Total	7,08	5	0		0	0	0	7,0		

Repair Loose Mortar (Winfield Cemetery)



1. Project Title:	Paint Interior of Ac	dministration Buildi	ng (W	/infield Cemete	emetery) 2. Project Priority: KVCP #4				
Agency:	Kansas Commissi	on on Veterans Aff	airs C	Office					
3. Project Description						C			
This project is to pa Cemetery at Winfie and tear and need Administrative Buil	eld. The Winfield C to be repainted. Tl	emetery was built	and o	pened in 2008	5. The walls are sh	nowing signs of wear rpeting in the			
Justification:									
or improve a vetera operated by a Triba	ans cemetery that r	meets VA's nationa trust land, or to obl	ıl shrii	ne standards (of appearance that	o obtain a grant to es is or will be owned l tate or Tribal veterar	by the State, or		
4. Estimated Project	Cost:				5. Project Phasing	l:			
1. Construction (ir	ncluding fixed			13,080	1. Preliminary plans (including				
equipment and	site work)				misc. costs)				
2. Architect or eng	gineer fee				2. Final plans (including misc.				
3. Moveable equi					and other costs)				
4. Project conting	•				3. Construction (including misc.13,080				
5. Miscellaneous	costs				and other co	sts)			
		Total		\$ 13,080		Total	\$ 13,080		
6. Amount by Source	e of Financing:	1	1		r	1			
Fiscal Years	1. SGF	2. Fund	3	Fund	4.	5.	Total		
Prior Years							0		
FY 2019	13,080						13,080		
FY 2020							0		
FY 2021							0		
FY 2022							0		
FY 2023							0		
FY 2024							0		
Subsequent Years							0		
Total	13,080	0		0	0	0	13,080		

1. Project Title:	Replace Carpet (\	eplace Carpet (Winfield Cemetery) 2. Project Priority: KVCP #5						
Agency:	Kansas Commiss	ion on Veterans Af	fairs Office					
3. Project Descriptio					L			
This project is to re	•		-					
Cemetery at Winfi	eld. The Winfield (Cemetery was built	and opened in 200	5. The carpet is a	showing signs of			
	•	ced. This project is	in tandem with the	project to repaint	the interior walls of			
the Administration	Building.							
Justification:								
20 OED 20 4 Dum	the set	- feuth the use here	and for a Chata as T	rihal Organization	ta abtain a grant ta d	atablich avpand		
					to obtain a grant to e It is or will be owned			
	•			• •	State or Tribal vetera	•		
	I shrine standards							
4. Estimated Project				5. Project Phasing				
1. Construction (i	-		8,000					
equipment and	•			misc. costs)				
2. Architect or en	-			2. Final plans (including misc.				
3. Moveable equi	•			and other co				
4. Project conting	•			3. Construction (including misc. 8,000				
5. Miscellaneous	COSIS			and other co	ists)			
		Total	\$ 8,000		Total	\$ 8,000		
		TOLA	\$ 8,000		TOtal	\$ 0,000		
6. Amount by Source	e of Financing:							
		I						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total		
Prior Years						0		
FY 2019	8,000)				8,000		
FY 2020						0		
FY 2021						0		
FY 2022						0		
FY 2023						0		
FY 2024						0		
Subsequent Years						0		
Total	8,000	C	0	0	0	8,000		

1. Project Title:	Replace Fence at	Ft. Riley Cemetery	1		2. Project Priority:	KVCP #6		
Agency:	Kansas Commissi	on on Veterans Aff	airs Office					
3. Project Description					L			
		. .						
1	eplace the exterior f			•	dings.			
	e replacing the fenc built in 2005, and t							
The cemetery was		ne lence nas deter	Indeu since mat u	inte.				
Justification:								
	· · · · · This want	- (- f- utla fila a usa	the sector of the second		' ti ta alatain			
					anization to obtain			
					standards of appe			
	will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.							
Indinidan a cicico	of mode votoren	s contectly to his	Set V/to Hatoha	Shine Standarda	of appearance.			
4. Estimated Project				5. Project Phasing				
1. Construction (in	-		16,000		plans (including			
equipment and	•			misc. costs)				
2. Architect or eng	-			2. Final plans (including misc.				
3. Moveable equip 4. Project conting				and other costs)				
4. Project conting 5. Miscellaneous				3. Construction (including misc. 16,0 and other costs)				
J. MISCENARIEGUS	00813				5157			
		Total	\$ 16,000		Total	\$ 16,000		
6. Amount by Source	of Financing:	r	j		·	r		
	1 005	2 Fund			5	Tatal		
Fiscal Years Prior Years	1. SGF	2 Fund	3 Fund	4.	5.	Total 0		
FY 2019						0		
FY 2020	16,000					16,000		
FY 2021						0		
FY 2022						0		
FY 2023						0		
FY 2024						0		
Subsequent Years						0		
Total	16,000	0	0	0	0	16,000		



Fort Riley Fence Replacement

1. Project Title:	Columbarium Wall	(Winfield Cemetery))		2. Project Priority:	KVCP #7	
Agency:	Kansas Commissi	on on Veterans Affai	rs Office				
3. Project Descriptio							
		-	e-grade structure des accept an individual \	-		remains	
			istence for almost for				
			wenty five years or m ms with cremains in t				
	tsiting wall will fill up	•					
1 · ·	•	•	gineering, and work-u				
	•		ill submit a grant prop oval and placement or			ans	
Analis, National C	emennery Adminis		vai and placement of	The construction p	nonty list.		
Justification:							
38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or							
operated by a Trib	oal Organization on	trust land, or to obta	in a grant to operate				
meet vas nationa	al shrine standards	or appearance.					
4. Estimated Project	t Cost:			5. Project Phasing	•		
1. Construction (i	including fixed			1. Preliminary p	olans (including		
equipment and				misc. costs)			
2. Architect or en	•		20,000				
 Moveable equil Project conting 				and other costs) 3. Construction (including misc. 20,000			
5. Miscellaneous				and other co		20,000	
		Tota	I \$ 20,000	-	Total	\$ 20,000	
6. Amount by Sourc	e of Financing:		1				
Fiscal Years	1. SGF	2.	3.	4.	5.	Total	
Prior Years						\$0	
FY 2019						\$0	
FY 2020	\$20,000					\$20,000	
FY 2021						\$0	
FY 2022						\$0	
FY 2023						\$0	
FY 2024						\$0	
Subsequent Years	• • • •					\$0	
Total	\$20,000	\$0	\$0	\$0	\$0	\$20,000	

Columbarium Wall (Winfield Cemetery)





1. Project Title:	Cemetery Securit	ty (All State Vetera	an Cemeteries)		2. Project Priority:	KVCP #8	
Agency:	Kansas Commiss	sion on Veterans A	Affairs Office				
3. Project Description	on and Justificatio	n:					
This project is to i Incidents have occ	-			to enhance the secu	rity at the cemeteries	5.	
weekends. The p allowing patrons t	presence of securi to continue to visit	ty cameras would at times convenie	provide security for a nt for them.	and loved ones visiti our cemetery visitors, on Buildings, and sho	while	g or on	
or improve a vete	rans cemetery that bal Organization of	at meets VA's nation on trust land, or to	onal shrine standards	Fribal Organization to s of appearance that rate or maintain a Sta	is or will be owned by	/ the State, or	
4. Estimated Projec 1. Construction (18,500	5. Project Phasing: 1. Preliminary pla	ans (including		
equipment an				misc. costs)			
2. Architect or er				2. Final plans (including misc.			
3. Moveable equ	-			and other costs)			
4. Project contin	-			3. Construction (,		
5. Miscellaneous				and other cost	-	18,500	
					,		
		Total	\$ 18,500		Total	\$ 18,500	
6. Amount by Sourc	ce of Financing:		r	· · · · · · · · · · · · · · · · · · ·	I		
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total	
Prior Years						(
FY 2019						(
FY 2020	18,500					18,500	
FY 2021							
FY 2022							
FY 2023							
FY 2024							
Subsequent Years							
Total	18,500	0	0	0	0	18,500	

1. Project Title:	Storage Unit Roo	f (Winfield Cemete	ery)	2. Project Priority: KVCP #9					
Agency:	Kansas Commissi	on on Veterans Afi	fairs Office						
3. Project Description									
 This project is to install metal roof to the existing concrete storage units at the Kansas Veterans' Cemetery at Winfield. This requires installing steel beam main frames, second framing walls and roof panels, painted trim, gutters and downspouts and overhead doors with mini storage locks. When this cemetery was built, the storage units were not built with a roof, but not having a roof on the storage units hinders the use of the materials when they have been exposed to the elements, such as rain. Framing: Wall: Install support posts 12" north of existing fence along the south side of concrete slab to provide support to new roof, approximately 10" tall. Roof: Build steel framed roof structure fastened to tops of new support posts on north and existing wood 4x4 fence posts on south, with purlins fastened to the top side for attachment of corrugated steel roofing sheets. Length of structure will be approximately 80' east to west. Roofig: Install 26-gauge colored corrugated steel panels on the roof purlins to create a roof cover along south fence for a covered storage area, approximately 80' x 12'. Justification: 38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance. 									
meet VA's nationa	l shrine standards								
4. Estimated Project			10 500	5. Project Phasing					
1. Construction (in	-		48,500		plans (including				
equipment and 2. Architect or en			4,365	misc. costs) 2. Final plans (including miss				
3. Moveable equi	-		4,000	and other co	-				
4. Project conting					i (including misc.	52,865			
5. Miscellaneous				and other co					
		Total	\$ 52,865		Total	\$ 52,865			
6. Amount by Source	e of Financing:			-					
Fiscal Years	1. SGF	2 Fund	3 Fund	4	5.	Total			
Prior Years						0			
FY 2019						0			
FY 2020	52,865					52,865			
FY 2021						0			
FY 2022						0			
FY 2023						0			
FY 2024 Subsequent Years						0			
Total	52,865	0	0	0	0	52,865			
			ı	V	ı				

1. Project Title:	Committal Shelter	Restrooms (Fort Rile	ey Cemetery)) 2. Project Priority: KVCP #10				
Agency:	Kansas Commissi	on on Veterans Affai	rs Office					
3. Project Description					L			
The Kansas Veter	ans' Cemetery at F	ort Riley has no rest	rooms by the Com	mittal Shelter where	funeral			
services take place	e. The only restroo	oms are a long walk l	back to the Adminis	strative Building.				
Some of our olde	r clients have had	to leave the funeral s	services and hurry	down to the Adminis	trative Building			
to use the restroo	oms. On one occas	sion the client did no	t make it.					
1		attached to the back	of the Committal S	Shelter to provide co	mfort and convenier	ce		
to individuals atte	nding services.							
Justification:								
Justification:								
29 CED 20 1 Du	mana This part act	a farth tha machania	m for a State or Tri	ibal Organization to	abtain a grant to gat	blick overand		
		s forth the mechanis meets VA's national						
operated by a Tril	bal Organization or	n trust land, or to obta						
meet VA's nation	al shrine standards	of appearance.						
								
4. Estimated Project				5. Project Phasing:	<i>"</i> , , , ,			
1. Construction (73,500					
equipment an			0.045	misc. costs)				
2. Architect or er	-		6,615					
3. Moveable equ				and other costs)				
4. Project contin			4 500	3. Construction (including misc.				
5. Miscellaneous	SCOSIS		1,500	and other cos	ts)	75,000		
		Total	\$ 81,615		Total	\$ 81,615		
		iotai	φ01,013		TOTAL	φ 61,015		
6. Amount by Source	e of Financing:			L				
	ý							
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total		
Prior Years						0		
FY 2019						0		
FY 2020						0		
FY 2021	81,615					81,615		
FY 2022						0		
FY 2023						0		
FY 2024						0		
Subsequent Years						0		
Total	81,615	0	0	0	0	81,615		

1. Project Title:	Concrete Road Re	Concrete Road Repair (Winfield Cemetery)			2. Project Priority:	KVCP #11		
Agency:	Kansas Commissi	on on Veterans Aff	airs Office					
3. Project Description					L			
This project is to re	epair the concrete r	oads at the Kansas	s Veterans' Cemete	ery at Winfield. The	repairs include			
The repairs include	e replacing a concre	ete panel and patcl	ning holes and crac	ks in the concrete	roads.			
The cemetery was	built in 2005, and t	he roads have not	been repaired sinc	e it was built.				
Justification:								
Justincation.								
29 CED 20 1 Dur	and This part acts	forth the mechanic	m for a State or Tr	ihal Organization to	abtain a grant ta a	toblich overand		
· ·	•			-	o obtain a grant to e is or will be owned			
· ·	•					•		
1 1 1	operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.							
				•				
4. Estimated Project	Cost:			5. Project Phasing				
1. Construction (i	•		67,500		plans (including			
equipment and				misc. costs)				
2. Architect or en	-		6,075					
3. Moveable equi				and other costs)				
4. Project conting				3. Construction (including misc. 73,5				
5. Miscellaneous	costs			and other co	sts)			
		T - 4 - 1			 ()	# 70 F7F		
		Total	\$ 73,575		Total	\$ 73,575		
6. Amount by Source	of Financing:			<u> </u>				
O. Amount by Source								
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total		
Prior Years						0		
FY 2019					L			
11 1 2010						0		
FY 2020						0		
FY 2020								
FY 2020 FY 2021	73,575					0 0		
FY 2020 FY 2021 FY 2022	73,575					0		
FY 2020 FY 2021	73,575					0 0 73,575		
FY 2020 FY 2021 FY 2022 FY 2023	73,575					0 0 73,575 0		

1. Project Title:	Concrete Road Re	epair (Ft. Riley Cen	netery)		2. Project Priority:	KVCP #12
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
This project is to repair the concrete roads at the Kansas Veterans' Cemetery at Ft. Riley.						
The repairs include replacing a sewer drain curbing and patching holes and cracks in the concrete roads.						
The cemetery was built in 2005, and the roads have not been repaired since it was built.						
here different in me						
Justification:						
38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand,						
or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or						
operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to						
meet VA's national shrine standards of appearance.						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed 75,000			1. Preliminary plans (including			
equipment and site work)				misc. costs)		
2. Architect or engineer fee 6,750			2. Final plans (including misc.			
3. Moveable equipment			and other costs)			
4. Project contingency				1		81,750
5. Miscellaneous costs				and other costs)		
Total \$81,750					Total	\$ 81,750
		TOtal	\$ 61,750		TOTAL	\$ 61,750
6. Amount by Source of Financing:						
	[
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						0
FY 2019 FY 2020						0
FY 2020						0
						0
FY 2022 FY 2023	81,750					81,750
FY 2024	01,700					01,730
Subsequent Years						0
Total	81,750	0	0	0	0	81,750