

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Bureau of Investigation

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Subsequent Years
Rehabilitation and Repair Projects			100,000	100,000	100,000	100,000	100,000	100,000	
Great Bend									
Parking Lot	41,500					41,500			
Forensic Laboratory Renovation	100,000		100,000						
Security Upgrades	40,000		40,000						
Topeka Headquarters									
Northeast Child Victims Task Force	500,000	250,000	250,000						
Criminal Intelligence Unit Renovation	75,000		75,000						
1st Floor Renovation	500,000				500,000				
Carpeting 3rd floor	40,000			40,000					
Renovate Auditorium	50,000		50,000						
Parking Lot/Sidewalk	275,000			150,000	125,000				
Security Fence and Gates	280,000							280,000	
On Site Storage	250,000							250,000	
Roof Repair	200,000						200,000		
Topeka Annex									
Elevator	250,000							250,000	
Generator	150,000				150,000				
Pittsburg									
Forensic Laboratory Renovation	35,000		35,000						
Kansas City Laboratory									
Forensic Laboratory Renovation	20,000		20,000						
Forensic Science Laboratory									
Principal Payment	57,420,000	6,370,000	2,280,000	2,395,000	2,520,000	2,650,000	2,785,000	2,895,000	35,525,000
Total	60,226,500	6,620,000	2,950,000	2,685,000	3,395,000	2,791,500	3,085,000	3,775,000	35,525,000

Project Request Explanation--DA 418B

<p>1. Project Title: Rehabilitation and Repair Projects</p> <p>Agency: Kansas Bureau of Investigation</p>	<p>2. Project Priority: 1</p>																																																																						
<p>3. Project Description and Justification: The following are projects that are normal maintenance and will be accomplished over time with the annual \$100,000 funding for this purpose. The majority of rehabilitation and repair money goes toward upkeep of heating/cooling systems in owned facilities.</p> <p>Great Bend Office: Upgrade agent evidence holding area within metal storage shed \$24,000 Replacement of carpet and linoleum throughout facility \$17,000</p> <p>Kansas City Lab: Security Cameras \$6,000</p> <p>Topeka Headquarters: Muster Station in case of emergency situation \$26,000 Enhancement of key management and security \$5,000 Repair 4th floor window leak \$2,000 Key schedule lock replacement \$5,000</p> <p>Topeka Annex: Enhancement of signage \$1,000 Addition of Access Control Badges (ACB) \$5,000</p> <p>Wichita: Evidence Room caging and ventilation \$9,000</p>																																																																							
<p>4. Estimated Project Cost:</p> <ol style="list-style-type: none"> 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <p style="text-align: right;">Total \$ --</p>	<p>5. Project Phasing:</p> <ol style="list-style-type: none"> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <p style="text-align: right;">Total \$ --</p>																																																																						
<p>6. Amount by Source of Financing:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Fiscal Years</th> <th style="width: 10%;">1. SGF</th> <th style="width: 10%;">2. ___ Fund</th> <th style="width: 10%;">3. ___ Fund</th> <th style="width: 10%;">4.</th> <th style="width: 10%;">5.</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2019</td> <td style="text-align: center;">100,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">100,000</td> </tr> <tr> <td>FY 2020</td> <td style="text-align: center;">100,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">100,000</td> </tr> <tr> <td>FY 2021</td> <td style="text-align: center;">100,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">100,000</td> </tr> <tr> <td>FY 2022</td> <td style="text-align: center;">100,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">100,000</td> </tr> <tr> <td>FY 2023</td> <td style="text-align: center;">100,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">100,000</td> </tr> <tr> <td>FY 2024</td> <td style="text-align: center;">100,000</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">100,000</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">600,000</td> <td style="text-align: center;">\$ --</td> <td style="text-align: center;">\$ --</td> <td style="text-align: center;">\$ --</td> <td style="text-align: center;">\$ --</td> <td style="text-align: center;">600,000</td> </tr> </tbody> </table>		Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total	Prior Years						--	FY 2019	100,000					100,000	FY 2020	100,000					100,000	FY 2021	100,000					100,000	FY 2022	100,000					100,000	FY 2023	100,000					100,000	FY 2024	100,000					100,000	Subsequent Years						--	Total	600,000	\$ --	\$ --	\$ --	\$ --	600,000
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total																																																																	
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Total	600,000	\$ --	\$ --	\$ --	\$ --	600,000																																																																	

Project Request Explanation--DA 418B

1. Project Title: Topeka Headquarters 1st Floor Renovation	2. Project Priority: 2
Agency: Kansas Bureau of Investigation	

3. Project Description and Justification:

The KBI Headquarters building located at 1620 SW Tyler in Topeka is in a converted Jr. High School building. The first floor has been used for forensic science labs moved to the new forensic laboratory located on the Washburn campus November 2015.

The North section of the first floor, which was previously used as the Chemistry division, is proposed to be renovated for the Northeast Child Victims Task Force for the Investigation Divisions. This will allow an investigative space to interview child victims as well as office space to house a Task Force specifically for child victims. This project was supported by the 2018 Legislature and the KBI was appropriated dollars in FY 18 to start the project and dollars in FY 19 to complete the project.

The estimated cost of remodeling this section of the first floor is \$500,000. The KBI is currently working with Clark Enerson as the Architect on the project. The construction on the project is expected to be bid during July with an estimated completion date of November.

4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">440,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">30,000</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">30,000</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ 500,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	440,000	2. Architect or engineer fee	30,000	3. Moveable equipment		4. Project contingency	30,000	5. Miscellaneous costs		Total	\$ 500,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)	2. Final plans (including misc. and other costs)	3. Construction (including misc. and other costs)	Total	\$ --
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5. Miscellaneous costs																		
Total	\$ 500,000																	
1. Preliminary plans (including misc. costs)																		
2. Final plans (including misc. and other costs)																		
3. Construction (including misc. and other costs)																		
Total	\$ --																	

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years	250,000					250,000
FY 2019	250,000					250,000
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	500,000	\$ --	\$ --	\$ --	\$ --	500,000

Project Request Explanation--DA 418B

1. Project Title: Security Upgrades - Great Bend Agency: Kansas Bureau of Investigation	2. Project Priority: 3
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3. Project Description and Justification:

The Great Bend facility is currently void of security features which will enable the KBI to ensure safety to our employees. The agency is requesting \$40,000 to enhance our security to this facility. Some of those upgrades will include replacing existing doors with bullet resistant glass, but the majority of the expense will be installing a fence and gate system which will allow the KBI to control individuals who approach the building. In recent years the Great Bend facility has received threats on the building and these upgrades will increase our ability to thwart any attempts.

4. Estimated Project Cost: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 40,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	40,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 40,000	5. Project Phasing: <table style="width: 100%; margin-top: 5px;"> <tr> <td>1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)		Total	\$ --
1. Construction (including fixed equipment and sitework)	40,000																				
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3. Moveable equipment																					
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Total	\$ 40,000																				
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2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)																					
Total	\$ --																				

6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019	40,000					40,000
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	40,000	\$ --	\$ --	\$ --	\$ --	40,000

Project Request Explanation--DA 418B

1. Project Title: Roof Replacement - Great Bend	2. Project Priority: <div style="text-align: right;">4</div>
Agency: Kansas Bureau of Investigation	

3. Project Description and Justification:

Since the KBI purchased the Great Bend facility over 10 years ago, there have been no structural updates to the Forensic Laboratory Division. An estimate of \$100,000 is being sought to renovate the Laboratory casework area, countertops and the plumbing fixtures. This will ensure that the facility is maintained at a professional level which will assist in employee retention and recruitment of Forensic Scientists.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 100,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ 100,000</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total \$ --</div>
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6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. 2077 Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019		100,000				100,000
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	\$ --	100,000	\$ --	\$ --	\$ --	100,000

Project Request Explanation--DA 418B

1. Project Title: Laboratory Renovation - Pittsburg Agency: Kansas Bureau of Investigation	2. Project Priority: <div style="text-align: center; font-size: 1.2em;">5</div>
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3. Project Description and Justification:

An estimate of \$35,000 is being sought to renovate the Laboratory casework area, countertops and the plumbing fixtures. This will ensure that the facility is maintained at a professional level which will assist in employee retention and recruitment of Forensic Scientists.

4. Estimated Project Cost: <ul style="list-style-type: none"> 1. Construction (including fixed equipment and sitework) 35,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right; margin-top: 10px;"> Total <u> </u> \$ 35,000 </div>	5. Project Phasing: <ul style="list-style-type: none"> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right; margin-top: 10px;"> Total <u> </u> \$ -- </div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. 2077 Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019		35,000				35,000
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	\$ --	35,000	\$ --	\$ --	\$ --	35,000

Project Request Explanation--DA 418B

1. Project Title: Laboratory Renovation - Kansas City		2. Project Priority: <div style="text-align: right; margin-top: 10px;">6</div>				
Agency: Kansas Bureau of Investigation						
3. Project Description and Justification:						
<p>An estimate of \$20,000 is being sought to renovate the Laboratory casework area, countertops and the plumbing fixtures. This will ensure that the facility is maintained at a professional level which will assist in employee retention and recruitment of Forensic Scientists.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	20,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total		Total				
\$ 20,000		\$ --				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. 2077 Fund	3. ____ Fund	4.	5.	Total
Prior Years						--
FY 2019		20,000				20,000
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	\$ --	20,000	\$ --	\$ --	\$ --	20,000

Project Request Explanation--DA 418B

1. Project Title: Topeka Headquarters 1st Floor Renovation	2. Project Priority: 7
Agency: Kansas Bureau of Investigation	

3. Project Description and Justification:

The KBI Headquarters building located at 1620 SW Tyler in Topeka is in a converted Jr. High School building. The first floor has been

The South section of the first floor, which was previously used by the Biology division, is proposed to be renovated for the Criminal Intelligence Unit (CIU). This will allow for an expansion of the unit providing up to 10 cubicles and 1 office for a supervisor. The space will also allow for a collaborative area to work on projects. CIU is currently located on the third floor of the Headquarters building. This renovation will allow the CIU to decompress and alleviate space issues in their current location. This renovation will also enable the agency's IT department to utilize CIU's existing location which eliminates their current capacity limitations.

The estimated cost of remodeling this space on the 1st floor at headquarters is \$75,000 which includes furnishings and equipment.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 75,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total <u> </u> \$ 75,000</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total <u> </u> \$ --</div>
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6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019	75,000					75,000
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	75,000	\$ --	\$ --	\$ --	\$ --	75,000

Project Request Explanation--DA 418B

1. Project Title: Renovate Auditorium Agency: Kansas Bureau of Investigation	2. Project Priority: 8
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3. Project Description and Justification:

The purpose of this project is to improve the use of the auditorium for employee meetings, training, etc. Necessary improvements include: removing walls from the stage, removing walls from the auditorium, adding material to block the sun in the morning, re-carpeting, and adding accoustical tile.

The estimated cost of this project is \$50,000.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 50,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;"> Total <u> </u> \$ 50,000 </div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;"> Total <u> </u> \$ -- </div>
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6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019	50,000					50,000
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	50,000	\$ --	\$ --	\$ --	\$ --	50,000

Project Request Explanation--DA 418B

1. Project Title: Parking Lot/Sidewalk - Headquarters	2. Project Priority: <div style="text-align: right;">9</div>
Agency: Kansas Bureau of Investigation	

3. Project Description and Justification:

The following repairs are needed to the parking lot and sidewalks around Topeka Headquarters:

1. Saw and remove following areas of paving:
 West side: 32 x 50, 34 x 22; North side: 45 x 58, 11 x 11; East side: 23 x 62, 17 x 23
2. Repour 6" concrete on 3-4" on AB-3 reinforced with 3/8" rebar
3. Saw control joints and seal
4. Saw and remove concrete walks: 6x6 on west; 3 x 6 and steps on north and 6 x 82 turn down sidewalk on east
5. Repour 4" concrete walks reinforced with heavy wire mats

Total for above work - \$175,000

The following repairs are needed to the parking lot around the Annex:

1. Saw and remove following areas of paving starting in north lot heading east then back to alley
 12 x13, 21 x 63, 26 x 41, 14 x 134, 10 x 25. Also 9 x 21 in west lot by sidewalk ramp. Haul off debris
2. Repour 6" concrete on 3-4" of AB-3 reinforced with 3/8" rebar
3. Saw control joints and seal

Total for above work - \$100,000

4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">265,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">10,000</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ 275,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	265,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency	10,000	5. Miscellaneous costs		Total	\$ 275,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)		Total	\$ --
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3. Moveable equipment																					
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2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)																					
Total	\$ --																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020	150,000					150,000
FY 2021	125,000					125,000
FY 2022						--
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	275,000	\$ --	\$ --	\$ --	\$ --	275,000

Project Request Explanation--DA 418B

1. Project Title: Carpeting 3rd Floor HQ	2. Project Priority: 10
Agency: Kansas Bureau of Investigation	

3. Project Description and Justification:

The KBI plans to replace carpeting that has reached its end of life. Being in excess of 25 years old, it is damaged, coming apart at the seams in places and held together with tape to improve its appearance and prevent trip injuries.

4. Estimated Project Cost:

1. Construction (including fixed equipment and sitework)	40,000
2. Architect or engineer fee	
3. Moveable equipment	
4. Project contingency	
5. Miscellaneous costs	

Total \$ 40,000

5. Project Phasing:

1. Preliminary plans (including misc. costs)	
2. Final plans (including misc. and other costs)	
3. Construction (including misc. and other costs)	

Total \$ --

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020	40,000					40,000
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	40,000	\$ --	\$ --	\$ --	\$ --	40,000

Project Request Explanation--DA 418B

1. Project Title: Generator - Annex Agency: Kansas Bureau of Investigation	2. Project Priority: 11
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3. Project Description and Justification:

The KBI purchased the Topeka annex building from IMA of Kansas in September of 2006. The facility has been provided a very limited amount of back-up power from the generator dedicated to the headquarters building. This limited service only supports 6 computers and 2 scanners. This building serves as a command center for the KBI, however, the current limited service does not accomodate the electricity for the command center.

A backup generator dedicated to the annex building would be expected to operate all the electrical needs for the building during outages and until the power is restored.

The estimated cost of purchasing a new generator is \$150,000

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 150,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;"> Total \$ 150,000 </div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;"> Total \$ -- </div>
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6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020						--
FY 2021	150,000					150,000
FY 2022						--
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	150,000	\$ --	\$ --	\$ --	\$ --	150,000

Project Request Explanation--DA 418B

1. Project Title: Topeka Headquarters 1st Floor Renovation Agency: Kansas Bureau of Investigation	2. Project Priority: 12
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3. Project Description and Justification:

The KBI Headquarters building located at 1620 SW Tyler in Topeka is in a converted Jr. High School building. The Building is four stories including the attic which is partially converted to office/cubicle area. The first floor, which is ground level on the East side of the building, has been used for forensic science labs moved to the new forensic laboratory located on the Washburn campus November 2015.

The first floor is proposed to be renovated for office space, training areas and equipment storage for the Investigation Divisions. Currently there are a few offices in the labs and cubicles in the biology area, but otherwise it is laboratory area including counters, sinks, tanks etc. The renovation will include removing all built-in counters, cabinets, sinks, vents carpet and flooring. Walls, doors, ceilings and lighting will remain. Carpet and base will be replaced and also renovated space will be painted. Electrical outlets will be relocated as needed.

The estimated cost of remodeling the 1st floor at headquarters is \$500,000.

4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">450,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">50,000</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td></td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ 500,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	450,000	2. Architect or engineer fee	50,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 500,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)	2. Final plans (including misc. and other costs)	3. Construction (including misc. and other costs)	Total	\$ --
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3. Construction (including misc. and other costs)																		
Total	\$ --																	

6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020						--
FY 2021	500,000					500,000
FY 2022						--
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	500,000	\$ --	\$ --	\$ --	\$ --	500,000

Project Request Explanation--DA 418B

1. Project Title: Parking Lot - Great Bend Agency: Kansas Bureau of Investigation	2. Project Priority: <div style="text-align: right; padding-right: 10px;">13</div>
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3. Project Description and Justification:

The KBI purchased the Great Bend facility in July, 2009. Prior to 2009 the facility was leased.

The Kansas Bureau of Investigation is seeking funding to complete the second phase of a resurfacing project which began in 2007. With 50% of the project completed, the second phase would extend the newly paved area to encompass the structure which houses evidence, specialized vehicles, seized vehicles and equipment. Extending the paved area would allow parking space for KBI vehicles and personnel.

The current graveled area is often challenging to utilize because of poor drainage, ruts and overgrown plants. The area is nearly impossible to use during the winter because of snow accumulations and the gravel substrate make plowing difficult at best. Snow and gravel from the area is then pushed onto the previously paved area, which then has to be plowed back into the unpaved area during the spring. Dust and debris from the area is often transferred into the office and the secured metal structure.

The KBI believes by extending the paved area to include the graveled area around the current metal structure that we can best utilize this space for personnel parking, visitor parking, and a secure and accessible location for seized vehicles and KBI specialized vehicles.

The estimated cost of this project is \$41,500

4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; width: 20%;">41,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="border-top: 1px solid black; text-align: right;">\$ 41,500</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	41,500	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 41,500	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="border-top: 1px solid black; text-align: right;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)		Total	\$ --
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2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)																					
Total	\$ --																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022	41,500					41,500
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	41,500	\$ --	\$ --	\$ --	\$ --	41,500

Project Request Explanation--DA 418B

1. Project Title: On Site Storage Building Agency: Kansas Bureau of Investigation	2. Project Priority: 14
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3. Project Description and Justification:

The KBI recently completed a renovation of the parking garage. This included removing and replacing two double T beams which would repair the structural integrity of the garage. After that process was completed one of the areas that was suggested as a contributor to the leak were repairs needed to the roof. The roof is tile and there are point areas that have no cap and exposed wood is showing which has rotted throughout the years.

An estimate of \$200,000 includes having a contractor evaluate and replace various parts of the roof that are leaking to avoid additional costs in out-years.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 200,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;"> Total \$ 200,000 </div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;"> Total \$ -- </div>
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6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023	200,000					200,000
FY 2024						--
Subsequent Years						--
Total	200,000	\$ --	\$ --	\$ --	\$ --	200,000

Project Request Explanation--DA 418B

1. Project Title: Facility security fencing and relocation of public parking	2. Project Priority: <div style="text-align: right;">15</div>
Agency: Kansas Bureau of Investigation	

3. Project Description and Justification:

In response to the need to maintain a secure and safe facility, the agency five year plan includes consideration for the installation of security fencing to limit access to non-public areas of the KBI grounds and buildings, and the relocation of public parking to provide sufficient standoff distance to ensure more adequate protection from vehicle borne explosives.

4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">250,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">10,000</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">20,000</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ 280,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	250,000	2. Architect or engineer fee	10,000	3. Moveable equipment		4. Project contingency	20,000	5. Miscellaneous costs		Total	\$ 280,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)	2. Final plans (including misc. and other costs)	3. Construction (including misc. and other costs)	Total	\$ --
1. Construction (including fixed equipment and sitework)	250,000																	
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024	280,000					280,000
Subsequent Years						--
Total	280,000	\$ --	\$ --	\$ --	\$ --	280,000

Project Request Explanation--DA 418B

1. Project Title: Elevator - Annex Agency: Kansas Bureau of Investigation	2. Project Priority: <div style="text-align: right;">16</div>
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3. Project Description and Justification:

The KBI purchased the Topeka annex building from IMA of Kansas in September of 2006. The building was acquired for \$1,100,000 and was move in ready.

The KBI's training room/incident command center is located in the basement of the Topeka Annex. This room is also used for larger meetings and for teleconferences. Presently, no elevator services the building and it is not ADA compliant. The lack of an elevator in the building restricts it use by those with disabilities, its function as a meeting room and more importantly an incident command center. An elevator would provide greater accessibility and functionality for the KBI and law enforcement.

The estimated cost to add an elevator to this facility is \$250,000

Construction \$225,000

Architect/Engineering Fees \$25,000

4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px 5px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px 5px;">225,000</td> </tr> <tr> <td style="padding: 2px 5px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px 5px;">25,000</td> </tr> <tr> <td style="padding: 2px 5px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px 5px;">4. Project contingency</td> <td></td> </tr> <tr> <td style="padding: 2px 5px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px 5px;">Total</td> <td style="text-align: right; padding: 2px 5px;">\$ 250,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	225,000	2. Architect or engineer fee	25,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 250,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px 5px;">1. Preliminary plans (including misc. costs)</td> </tr> <tr> <td style="padding: 2px 5px;">2. Final plans (including misc. and other costs)</td> </tr> <tr> <td style="padding: 2px 5px;">3. Construction (including misc. and other costs)</td> </tr> <tr> <td style="text-align: right; padding: 2px 5px;">Total</td> <td style="text-align: right; padding: 2px 5px;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)	2. Final plans (including misc. and other costs)	3. Construction (including misc. and other costs)	Total	\$ --
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024	250,000					250,000
Subsequent Years						--
Total	250,000	\$ --	\$ --	\$ --	\$ --	250,000

Project Request Explanation--DA 418B

1. Project Title: On Site Storage Building	2. Project Priority: <div style="text-align: right;">17</div>
Agency: Kansas Bureau of Investigation	

3. Project Description and Justification:

The KBI presently maintains offsite storage to house seized vehicles, larger pieces of equipment, and files that must be maintained pursuant to state retention schedules, costing the state considerable funds. An on-site storage facility on land already owned by the state and within a secured area adjacent to existing KBI buildings would be more cost effective, more efficient, more convenient and more secure than present solutions.

It is estimated that a 40 by 120 foot building with necessary security and facilities would cost approximately \$250,000.

4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">220,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">30,000</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td></td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ 250,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	220,000	2. Architect or engineer fee	30,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$ 250,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)	2. Final plans (including misc. and other costs)	3. Construction (including misc. and other costs)	Total	\$ --
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5. Miscellaneous costs																		
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2. Final plans (including misc. and other costs)																		
3. Construction (including misc. and other costs)																		
Total	\$ --																	

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024	250,000					250,000
Subsequent Years						--
Total	250,000	\$ --	\$ --	\$ --	\$ --	250,000