#### Five-Year Capital Budget Plan--DA 418A

Division of the Budget State of Kansas

Agency Name: ADJUTANT GENERAL'S DEPARTMENT

		Estimated										Subsequer
	Project Title	Project Cost	Prior Years	FY 2019	FY 2020	F	FY 2021	FY 2022		FY 2023	FY 2024	Years
	Armory Bond Debt Service 2019	\$ 1,017,178		\$ 1,017,178								
	Rehab and Repair 2019	\$ 3,255,692		\$ 3,255,692								
	Salina KSRTI Crisis City Bldg 6100 HVAC Replacement 2019	\$ 265,000		\$ 265,000								
	Armory Life, Health and Safety Projects 2019	\$ 5,723,471		\$ 5,723,471								
_	Ft. Leavenworth Readiness Center Construction	\$ 28,022,000		\$ 10,000,000								
6	Ft. Leavenworth MTC Barracks Construction	\$ 19,000,000		\$ 12,000,000								
			Total	\$ 32,261,341								
	Armory Bond Debt Service 2020	\$ 913,628			\$ 913,628							
	Rehab and Repair 2020	\$ 3,340,903			\$ 3,340,903							
_	Ft. Leavenworth Readiness Center Construction	\$ 28,022,000			\$ 17,022,000							
10	Ft. Leavenworth MTC Barracks Construction	\$ 19,000,000			\$ 6,500,000							L
				Total	\$ 27,776,531							
	Armory Bond Debt Service 2021	\$ 266,725				\$	266,725					
	Rehab and Repair 2021	\$ 3,457,835					3,457,835					
	JFHQ Design	\$ 16,500,000					1,500,000					
	Kansas Intelligence Fusion Center Design	\$ 29,272,760					2,416,967					
_	Ft. Leavenworth Readiness Center Construction	\$ 28,022,000					1,000,000					
16	Ft. Leavenworth MTC Barracks Construction	\$ 19,000,000				\$	500,000					
					Total	\$	9,141,527					
	Armory Bond Debt Service 2022	\$ 268,725						\$ 268,7				
18	Rehab and Repair 2022	\$ 3,578,859						\$ 3,578,8				
							Total	\$ 3,847,5				
	Armory Bond Debt Service 2023	\$ 265,055								\$ 265,055		
20	Rehab and Repair 2023	\$ 3,704,119								\$ 3,704,119		
21	JFHQ Construction	\$ 16,500,000								\$ 9,000,000		
22	Kansas Intelligence Fusion Center Construction	\$ 29,272,760								\$ 16,113,476		
								Total	:	\$ 29,082,650		
23	Armory Bond Debt Service 2024	\$ 301,433									\$ 301,433	
24	Rehab and Repair 2024	\$ 3,833,764									\$ 3,833,764	
25	JFHQ Construction	\$ 16,500,000									\$ 6,000,000	
26	Kansas Intelligence Fusion Center Construction	\$ 29,272,760									\$ 10,742,317	
		, , , , , , , , , , , , , , , , , , , ,								Total	\$ 20,877,514	
	Total	\$ 94,965,148									,- ,	

1. Task Title:	Armory Bond Deb	t Service 2019		2. Priority:							
Agency:	Adjutant General'	s Department					1				
3. Project Descriptio	n and Justification	:									
3. Project Description Bond Debt Service is last year for the Pitts	s payment of all bo	onds within the De	bt Ser	vice Program	n. This payment is	for Fiscal Year 20	19. This is the				
Construction (i equipment and     Architect or en	S. Estimated Project Cost:  1. Construction (including fixed 905,000 equipment and sitework) Principle  2. Architect or engineer fee 9. Moveable equipment 9. Moveable equipment 9. Architect or engineer fee 9. And other costs)  5. Project Phasing:  1. Preliminary plans (including misc. costs)  2. Final plans (including misc. and other costs)										
5. Miscellaneous				166,178	and other co	n (including misc. osts)					
		Total	ı           \$	S 1,071,178		, Total	\$				
6. Amount by Source	e of Financing:										
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total				
FY 2019	1,071,178						1,071,178				
FY 2020											
FY 2021											
FY 2022											
FY 2023											
FY 2024											
Subsequent Years											
Total	1,071,178	\$	\$		\$	\$	1,071,178				

1. Task Title:	Rehab and Repai	ir 2019		_		2. Priority:	
Agency:	Adjutant General'	s Department					2
3. Project Descriptio						•	
State of Kansas Ref	nab & Repair Fun	ds:				\$ 1,627,846	
Federal Match if Sta	-					\$ 1,627,846	
VACUL and atota mantale	San Goode dee Fede		211 1 1	h.l. (	and the feetened from	de te metale feelige	
Without state match modernizations, and							
state and National G							
Centers (Armories).							
Roof Replacements			al security i	equiren	nents, grounds kee	eping, code compl	iance, utility
infrastructure replac	ement, and energy	y saving projects.					
4. Fatherstad Desirat	01				Is During Director		
4. Estimated Project					5. Project Phasing	_	
<ol> <li>Construction (i equipment and</li> </ol>	_		2.8	65,009	misc. costs)	plans (including	
Architect or en	•			90,683		(including misc.	
Moveable equi	-		0	50,000	and other co	· -	
4. Project conting						n (including misc.	
5. Miscellaneous	•				and other co		
							_
		Total	\$ 3,25	5,692		Total	\$
6. Amount by Source	e of Financing:	<u> </u>	<u> </u>		1	1	
Fiscal Years	1. SGF	2. Fed. Funds	3 Fu	ınd	4.	5.	Total
FY 2019	1,627,846	1,627,846	J C				3,255,692
FY 2020	1,670,452	1,670,452					3,340,903
FY 2021	1,728,918	1,728,918					3,457,835
FY 2022	1,789,430	1,789,430					3,578,859
FY 2023	1,852,060	1,852,060					3,704,119
FY 2024	1,916,882	1,916,882					3,833,764
Subsequent Years							
Total	10,585,586	10,585,586	\$		\$	\$	21,171,173
				_			

#### **Project Request Explanation--DA 418B**

FY 2021 FY 2022 FY 2023 FY 2024 Subsequent Years	1. Task Title:	Salina KSRTI Cris	sis City Bldg 6100	C Replaceme	nt 2019	3. Priority:							
State Funds Requested: \$ 265,000 Federal Match: \$  These funds are requested to finance the construction of a new high efficiency heating and cooling supply system at the Crisis City Training Facility outside of Salina, Kansas. The existing ventilation ductwork, heat exchangers, thermostats and other control and distribution systems shall remain and be reused as part of the new system. The new system shall be designed for he variations in the local climate and to maintain building temperatures between 65 to 78 degrees in all areas of the building rear-around. The current system is extremely inefficient. During extreme heat and cold other sources of heating and cooling are used, which drive the utility cost up.  4. Estimated Project Cost:  1. Construction (including fixed equipment and sitework) Principle 2. Architect or engineer fee 30,369 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total \$265,000  Total \$  To							;	3					
Federal Match:  \$	<ol><li>Project Descriptio</li></ol>	n and Justification	:										
Federal Match:  \$	0 5 . 1 5		Φ 005.000										
These funds are requested to finance the construction of a new high efficiency heating and cooling supply system at the Crisis City Training Facility outside of Salina, Kansas. The existing ventilation ductwork, heat exchangers, thermostats and other control and distribution systems shall remain and be reused as part of the new system. The new system shall be designed for he variations in the local climate and to maintain building temperatures between 65 to 78 degrees in all areas of the building year-around. The current system is extremely inefficient. During extreme heat and cold other sources of heating and cooling are used, which drive the utility cost up.  4. Estimated Project Cost:  1. Construction (including fixed equipment and sitework) Principle 2. Architect or engineer fee 30,369 3. Moveable equipment and sitework) Principle 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total \$265,000  Total \$	· · · · · · · · · · · · · · · · · · ·	sted:											
234,631 equipment and sitework) Principle 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total  2. Fed. Funds 3Fund 4	rederal Match:		Ф -										
1. Construction (including fixed equipment and sitework) Principle 2. Architect or engineer fee 30,369 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total \$265,000  Total \$265,000  Total \$. Amount by Source of Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3Fund 4. 5. Total  Prior Years	City Training Facility control and distributi the variations in the year-around. The cu	ity Training Facility outside of Salina, Kansas. The existing ventilation ductwork, heat exchangers, thermostats and other ontrol and distribution systems shall remain and be reused as part of the new system. The new system shall be designed for e variations in the local climate and to maintain building temperatures between 65 to 78 degrees in all areas of the building ear-around. The current system is extremely inefficient. During extreme heat and cold other sources of heating and cooling											
1. Construction (including fixed equipment and sitework) Principle 2. Architect or engineer fee 30,369 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total \$265,000  Total \$265,000  Total \$. Amount by Source of Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3Fund 4. 5. Total  Prior Years													
1. Construction (including fixed equipment and sitework) Principle 2. Architect or engineer fee 30,369 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total \$265,000  Total \$265,000  Total \$. Amount by Source of Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3Fund 4. 5. Total  Prior Years													
1. Construction (including fixed equipment and sitework) Principle 2. Architect or engineer fee 30,369 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total \$265,000  Total \$265,000  Total \$. Amount by Source of Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3Fund 4. 5. Total  Prior Years													
1. Construction (including fixed equipment and sitework) Principle 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total \$265,000 Total \$  3. Amount by Source of Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3Fund 4. 5. Total  Project Suppose 5. Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3Fund 4. 5. Total  First Y 2019 265,000 26													
1. Construction (including fixed equipment and sitework) Principle 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total \$265,000 Total \$  3. Amount by Source of Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3Fund 4. 5. Total  Project Suppose 5. Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3Fund 4. 5. Total  First Y 2019 265,000 26													
1. Construction (including fixed equipment and sitework) Principle 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total \$265,000 Total \$  3. Amount by Source of Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3Fund 4. 5. Total  Project Suppose 5. Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3Fund 4. 5. Total  First Y 2019 265,000 26													
1. Construction (including fixed equipment and sitework) Principle 2. Architect or engineer fee 30,369 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total \$265,000  Total \$265,000  Total \$. Amount by Source of Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3Fund 4. 5. Total  Prior Years	4. Estimated Proiect	: Cost:				5. Proiect Phasing	a:						
equipment and sitework) Principle 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total  \$ 265,000  Total  \$ 265,000  Total  \$ 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)  Total  \$ 265,000  Total  \$  S. Amount by Source of Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3 Fund 4.	-				234,631	-	_						
3. Moveable equipment 4. Project contingency 5. Miscellaneous costs - interest  Total \$265,000 Total \$  Total \$265,000 Total \$  S. Amount by Source of Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3 Fund 4. 5. Total  Prior Years  FY 2019 265,000  FY 2020  FY 2021  FY 2023		_	е			_							
3. Construction (including misc. and other costs)   3. Construction (including misc. and other costs)   5. Miscellaneous costs - interest   3. Construction (including misc. and other costs)   5. Miscellaneous costs - interest   5. Miscellaneous costs - interest   5. Amount by Source of Financing:   5. Amount by Source of Financing:   5. Miscellaneous costs - interest   5. Miscellaneous	2. Architect or en	gineer fee			30,369	2. Final plans	(including misc.						
Total   \$ 265,000   Total   \$	3. Moveable equi	ipment				and other co	osts)						
Total \$ 265,000 Total \$  3. Amount by Source of Financing:  Fiscal Years 1. SGF 2. Fed. Funds 3 Fund 4. 5. Total  Prior Years  FY 2019 265,000 265,000  FY 2020  FY 2021  FY 2022  FY 2023  FY 2024 Subsequent Years  Subsequent Years  Subsequent Years  Subsequent Years  Total \$  Total  To	4. Project conting	jency				<ol><li>Construction</li></ol>	n (including misc.						
5. Amount by Source of Financing:  Fiscal Years  1. SGF  2. Fed. Funds  3 Fund  4. 5. Total  Frior Years  FY 2019  FY 2020  FY 2020  FY 2021  FY 2022  FY 2023  FY 2024  Subsequent Years  Subsequent Years  FY 5. Total	5. Miscellaneous	costs - interest				and other co	osts)						
5. Amount by Source of Financing:  Fiscal Years  1. SGF  2. Fed. Funds  3 Fund  4. 5. Total  Frior Years  FY 2019  FY 2020  FY 2020  FY 2021  FY 2022  FY 2023  FY 2024  Subsequent Years  Subsequent Years  FY 5. Total			Total		\$ 265 000		Total	Φ					
Fiscal Years 1. SGF 2. Fed. Funds 3 Fund 4. 5. Total  Prior Years			Total		\$ 205,000		Total	Ψ					
Prior Years	6. Amount by Source	e of Financing:											
Prior Years FY 2019 265,000 265,000 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 Subsequent Years	Fiscal Years	1 SGF	2 Fed Funds	3	Fund	4	5	Total					
FY 2019 265,000 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 Subsequent Years		551	2. 1 0d. 1 dild3	J	1 0110	••	,						
FY 2020		265.000		1				265.000					
FY 2021 FY 2022 FY 2023 FY 2024 Subsequent Years	FY 2020	200,000		1									
FY 2022 FY 2023 FY 2024 Subsequent Years													
FY 2023 FY 2024 Subsequent Years	FY 2022												
FY 2024 Subsequent Years	FY 2023												
Subsequent Years	FY 2024												
	Subsequent Years			1									
	Total	265,000	\$	\$		\$	\$	265,000					

#### **Project Request Explanation--DA 418B**

1. Task Title:	Armory Life, Health	and S	atety Project	ts 20	19	3. Priority:		
Agency:	Adjutant General's	Depart	ment					4
	ion and Justification							•
State Funds Requ	iested:	\$	1,433,118					
Federal Match:		\$	4,299,353					
		•	. , -					
with Disabilities Ac recommended by the 50 miles to their du weekends. One miles	equested to address t (ADA) code comp he National Fire Pro ity location and 31.2 ssion of the Kansas to emergency shelt	liance is otection 2% com Nation	ssues and the Agency (NF Amute greated and Guard is light and the Amute greated and the Amute greated is light and the Amute and	ne ins FPA) er tha Eme	stallation of fire 101 for overnion in 100 miles what rgency Manage	suppression system ght lodging. 52.3% onich require them to	ms in each readines of our Soldiers come stay in the readine	ss center, which is mute greater than ss center on drill
The deferred cost f	for not completing th	nese pr	ojects in FY	19 w	ould incur a +3	.5% increase in pro	ject costs.	
4. Estimated Project	ct Cost:					5. Project Phasing		
1. Construction	(including fixed				5,044,574	1. Preliminary p	lans (including	
• •	nd sitework) Princip	le				misc. costs)		
2. Architect or e	•				687,898	2. Final plans (i	_	
3. Moveable eq	•					and other co	•	
4. Project contir							(including misc.	
5. Miscellaneou	s costs - interest					and other co	sts)	
			Total		\$ 5,732,472		Total	\$
6. Amount by Sour	ce of Financing:							
Figure Volume	4 605	0 5-	l Funda		From -1	_	5	Total
Fiscal Years	1. SGF	∠. ⊦ec	d. Funds	3	Fund	4.	5.	Total
Prior Years FY 2019	1,433,118		4,299,353					5,732,471
FY 2020	1,433,110		+,∠∂∂,∂∂∂	-				3,732,471
FY 2020				-				
FY 2022								
FY 2022 FY 2023				-				
FY 2024								
Subsequent Years								
Total	1,433,118		4,299,353	\$		\$	\$	5,732,471
. 5.01	1,500,110		1,200,000	Ψ		T T	*	5,702,77

1. Project Title:	Ft. Leavenworth R	leadiness Center (	Construction		2. Priority:							
	Adjutant General's					5						
3. Project Description	n and Justification:											
Without state												
State of Kansas Fun Federal Funds applie					\$ - \$ 28,022,000							
The Kansas Army National Guard will be building a new Readniess Center at Ft. Leavenworth. The cost of the project is estimated at \$28,022,000. The project will be built on Federal Land and will not require any type of state fund match.												
Estimated Project     Construction (ii)				5. Project Phasing 1. Preliminary	g: plans (including							
equipment and	site work)		28,022,000	-								
2. Architect or en	gineer fee		0	2. Final plans	(including misc.							
<ol><li>Moveable equipment</li></ol>	pment			and other co	osts)							
<ol><li>Project conting</li></ol>	ency			3. Construction	n (including misc.							
5. Miscellaneous	costs			and other co	osts)							
		Total	\$ 28,022,000	-	Total	\$						
6. Amount by Source	e of Financing:											
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total						
FY 2019	-	10,000,000				10,000,000						
FY 2020	-	17,022,000				17,022,000						
FY 2021	-	1,000,000				1,000,000						
FY 2022	-	-										
FY 2023	-	-										
FY 2024	-	-										
Subsequent Years												
Total	\$	28,022,000	\$	\$	\$	28,022,000						

1. Project Title:	Ft. Leavenworth	MTC Barracks Cor	nstruction		2. Priority:	
Agency:	Adjutant General	's Department				6
<ol><li>Project Description</li></ol>						
Without state						
State of Kansas Fur Federal Funds appli					\$ - \$ 19,000,000	
The Kansas Army N million. The project v						estimated at \$19
4. Estimated Project 1. Construction (i equipment and 2. Architect or en 3. Moveable equ 4. Project conting 5. Miscellaneous	including fixed d site work) ogineer fee ipment gency		17,000,000 2,000,000	misc. costs) 2. Final plans and other co	plans (including (including misc. osts) n (including misc.	
		Total	\$ 19,000,000		Total	\$
6. Amount by Source	e of Financing:	ı	T	ı	ı	
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total
FY 2019	-	12,000,000				12,000,000
FY 2020	-	6,500,000				6,500,000
FY 2021	-	500,000				500,000
FY 2022	-	-				
FY 2023	-	-				
FY 2024	-	-				
Subsequent Years						
Total	\$	19,000,000	\$	\$	\$	19,000,000
		, , , , , , , , , , , , , , , , , , , ,	•		•	, ,

1. Task Title:	Armory Bond Deb	t Service 2020			2. Priority:						
Agency:	Adjutant General'	s Department					7				
3. Project Description											
year for the payment	Bond Debt Service is payment of all bonds within the Debt Service Program. This payment is for Fiscal Year 2020. This the last ear for the payments on the Great Plain Training Center bonds. Only the \$6M in Armory renovation bonds are left to be paid. The last payment on those bonds will be in FY 2030.										
4. Estimated Project	Cost:				5. Project Phasing	y.					
Construction (ii				785,000	-	olans (including					
•	sitework) Principle	е			misc. costs)	, ,					
<ol><li>Architect or eng</li></ol>	-				-	including misc.					
3. Moveable equi					and other co	•					
4. Project conting	-			400.000		n (including misc.					
5. Miscellaneous	costs - Interest			128,628	and other co	osts)					
		Total		\$ 913,628		Total	\$				
6. Amount by Source	of Financing:						_				
Fiscal Years	1. SGF	2. Fed. Funds	3	_ Fund	4.	5.	Total				
Prior Years											
FY 2019											
FY 2020	913,628						913,62				
FY 2021											
FY 2022											
FY 2023											
FY 2024											
Subsequent Years							040.00				
Total	913,628	\$	\$		\$	\$	913,62				

1. Task Title:	Rehab and Repai	r 2020				2. Priority:					
Agency:	Adjutant General's	s Department					8				
3. Project Description	n and Justification										
Without state											
State of Kansas Reh Federal Match if Stat	· · · · · · · · · · · · · · · · · · ·					\$ 1,670,45 \$ 1,670,45					
Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large modernization projects, HVAC replacements, Roof Replacements, improving building envelop, physical security requirements, grounds keeping, code compliance, utility infrastructure replacement, and energy saving projects.											
4. Estimated Project	Cost:				5. Project Phasing	g:					
1. Construction (in	_					plans (including					
equipment and	•			2,939,995	misc. costs)						
2. Architect or end	=			400,908	-	(including misc.					
3. Moveable equi					and other co	•					
4. Project conting	•					n (including misc					
5. Miscellaneous	costs				and other co	osts)					
		Total		\$ 3,340,903		Tot	al \$				
6. Amount by Source	of Financing:				•						
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total				
FY 2019	1,627,846	1,627,846	_			-	3,255,692				
FY 2020	1,670,452	1,670,452					3,340,903				
FY 2021	1,728,918	1,728,918					3,457,835				
FY 2022	1,789,430	1,789,430					3,578,859				
FY 2023	1,852,060	1,852,060					3,704,119				
FY 2024	1,916,882	1,916,882					3,833,764				
Subsequent Years											
Total	10,585,586	10,585,586	\$		\$	\$	21,171,173				

1. Project Title:	Ft. Leavenwo	rth F	Readiness Center	Cor	nstruction		2. Priority:	
Agency:	Adjutant Gen	eral's	s Department					9
3. Project Description								
Without state								
State of Kansas Fu Federal Funds appl							\$ - \$ 28,022,000	
The Kansas Army Nestimated at \$28,02								
4. Estimated Projec	et Cost:					5. Project Phasing	a:	
1. Construction ( equipment an 2. Architect or er 3. Moveable equ 4. Project contin 5. Miscellaneous	(including fixed d site work) ngineer fee uipment gency				28,022,000 0	Preliminary misc. costs)     Final plans and other co	plans (including (including misc. osts) n (including misc.	
			Total	;	\$ 28,022,000		Total	\$
6. Amount by Source	ce of Financing	:					T	
Fiscal Years	1. SGF		2. Fed. Funds	3.	Fund	4.	5.	Total
FY 2019		-	10,000,000	1				10,000,000
FY 2020	1	-	17,022,000	1				17,022,000
FY 2021		-	1,000,000	1				1,000,000
FY 2022		-	-	1				
FY 2023		-	-	1				
FY 2024		-	-	╀				
Subsequent Years			00	-		_		
Total	\$		28,022,000	\$		\$	\$	28,022,000

Agency: Adjutant Gener 3. Project Description and Justificat Without state						1	
3. Project Description and Justificat							10
Without state							
State of Kansas Funds: Federal Funds applied to Project:						\$ - \$ 19,000,000	
The Kansas Army National Guard w million. The project will be built on F							estimated at \$19
<ol> <li>Estimated Project Cost:</li> <li>Construction (including fixed equipment and site work)</li> <li>Architect or engineer fee</li> <li>Moveable equipment</li> <li>Project contingency</li> <li>Miscellaneous costs</li> </ol>				17,000,000 2,000,000	misc. costs) 2. Final plans and other co	plans (including (including misc. osts) n (including misc.	
		Total	\$	3 19,000,000		Total	\$
6. Amount by Source of Financing:			1			1	T
Fiscal Years 1. SGF	2	2. Fed. Funds	3	Fund	4.	5.	Total
FY 2019	-	12,000,000	<u> </u>				12,000,000
FY 2020	-	6,500,000	<u> </u>				6,500,000
FY 2021	-	500,000					500,000
FY 2022	-	-					
FY 2023	-	-					
FY 2024	-	-	<u> </u>				
Subsequent Years							
Total \$		19,000,000	\$		\$	\$	19,000,000

1. Task Title:	Armory Bond Deb	ot Service 2021				2. Priority:	
Agency:	Adjutant General'	s Department				1	11
3. Project Description						•	
3. Project Description Bond Debt Service is \$3M in Armory renover.	s payment of all bo	onds within the De	ebt Se	rvice Progran	n. This payment is	s for Fiscal Year 20	021. Only the
4. Estimated Project 1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous	including fixed I sitework) Principl gineer fee ipment gency	e Total	160,000 0 0 0 106,725 \$ 266,725	misc. costs)  2. Final plans and other co	plans (including lincluding misc. losts)	\$	
6. Amount by Source	e of Financing:						
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total
FY 2019							
FY 2020							
FY 2021	266,725						266,725
FY 2022							
FY 2023							
FY 2024							
Subsequent Years			<u> </u>				
Total	266,725	\$	\$		\$	\$	266,725

1. Task Title:	Rehab and Repa	ir 2021				2. Priority:			
Agency:	Adjutant General	's Department					12		
3. Project Description						•			
14/:4h a.ut atata									
Without state									
State of Kansas Re	hab & Repair Fun	ds:				\$ 1,728,9	918		
Federal Match if Sta	ate funds Rehab &	Repair:				\$ 1,728,9	918		
Mithaut atata matah	sing funds the Fod	aral Cavarament	ill not	ha abla ta n	rovido fodoral fund	la ta matah fa	oilitu ronovotio	no.	
Without state match modernizations, and									
state and National C									
Centers (Armories).									
Roof Replacements			al secu	ırity requiren	nents, grounds kee	eping, code co	ompliance, util	ity	
infrastructure replac	ement, and energ	y saving projects.							
4. Estimated Projec	t Cost:				5. Project Phasin	7:			
4. Estimated Project 1. Construction (					Preliminary plans (including				
equipment and	_			3,042,895					
Architect or er	•			414,940	,				
3. Moveable equ	-			,	and other co				
4. Project conting	-				3. Construction (including misc.				
<ol><li>Miscellaneous</li></ol>	costs				and other co	osts)			
		Total	\$	3,457,835		т	otal \$		
			Ψ	0, 101,000		•	ν γ		
<ol><li>Amount by Source</li></ol>	e of Financing:					-	-		
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total		
FY 2019	1,627,846	1,627,846					3,	255,692	
FY 2020	1,670,452	1,670,452						340,903	
FY 2021	1,728,918	1,728,918						457,835	
FY 2022	1,789,430	1,789,430						578,859	
FY 2023	1,852,060	1,852,060						704,119	
FY 2024	1,916,882	1,916,882	-				3,	833,764	
Subsequent Years	]	l .	<u> </u>		<u> </u>				

1. Project Title:	Joint Force Heado	uarters Design 20	20		2. Priority:			
Agency:	Adjutant General's	Department				1	3	
3. Project Description						•		
Without state								
State of Kansas Fund Federal Funds applie					\$ 16,500,000			
The Kansas Army Na built on Federal Land					arters estimated a	at \$15 million. The	project will be	
4. Estimated Project	Cost:				5. Project Phasing	<b></b>		
1. Construction (in					Preliminary plans (including			
equipment and	site work)		15,00	00,000	•			
<ol><li>Architect or eng</li></ol>	gineer fee		1,50	00,000	2. Final plans	(including misc.		
<ol><li>Moveable equipment</li></ol>					and other co			
<ol><li>Project conting</li></ol>	ency				Construction (including misc.			
5. Miscellaneous	costs				and other co	osts)		
		Total	\$ 16,500	0,000		Total	\$	
6. Amount by Source	of Financing:							
Fiscal Years	1. SGF	2. Fed. Funds	3 Fur	nd	4.	5.	Total	
FY 2019	-							
FY 2020	-	-						
FY 2021	-	1,500,000					1,500,000	
FY 2022	-							
FY 2023	-	9,000,000					9,000,000	
FY 2024	-	6,000,000					6,000,000	
Subsequent Years	_							
Total	\$	16,500,000	\$		\$	\$	16,500,000	

## **Project Request Explanation--DA 418B**

1. Task Title:	Kansas Intelligen	ce Fu	usion Center	Design		3. Priority:			
A =====	Adjutant Canaral	- D-	n artma ant					1	
Agency:	Adjutant General		partment				1	4	
3. Project Description	n and Justification	:							
State Funds Reque	etod:	¢	20 272 760						
Federal Match:	esteu.	<b>\$</b> \$	29,272,760						
rederal Match.		Φ	-						
The funds will be us to be located on or a facility will be the pri space requirements private owners of cr power generation, a National Guard's He	adjacent to the gro imary state center , provide considera itical infrastructure and key communica	unds for st ably r . The ation	of the Kansa ate cyber, ter more robust p e project shal systems. Thi	is Nation rorismohysica I also i is facili	onal Guard and bio-thre I security, a nclude all ne ty is a vital c	190th Refueling Weat intelligence and allow for greate ecessary facility sucomponent of Kan	fing at Forbes Field alysis. It will addre by partnership betwopport, such as parsas' security and the	d in Topeka. The ess increased een public and king, emergency	
4. Estimated Project Cost:  1. Construction (including fixed 26,855,793 equipment and sitework) Principle  2. Architect or engineer fee 2,416,967  3. Moveable equipment  4. Project contingency  5. Miscellaneous costs - interest					2,416,967	misc. costs) 2. Final plans and other co	plans (including (including misc. osts) n (including misc. osts)		
			Total	\$ 2	9,272,760		Total	\$	
6. Amount by Sourc	e of Financing:					1			
Ť									
Fiscal Years	1. SGF	2. F	ed. Funds	3	_ Fund	4.	5.	Total	
Prior Years									
FY 2019									
FY 2020									
FY 2021	2,416,967							2,416,967	
FY 2022									
FY 2023	16,113,476							16,113,476	
FY 2024	10,742,317							10,742,317	
Subsequent Years	12,2,011								
Total	29,272,760	\$		\$		\$	\$	29,272,760	
		· *		, <del>,</del>		*	, ·	_=,,. 30	

					2. Priority:		
Agency:	Adjutant General'	s Department			1	15	
<ol><li>Project Description</li></ol>							
Without state							
State of Kansas Fund Federal Funds applic				\$ - \$ 28,022,000			
The Kansas Army Na estimated at \$28,022							
				Ta a de la constanta de la con			
4. Estimated Project 1. Construction (ir equipment and 2. Architect or eng 3. Moveable equip 4. Project conting 5. Miscellaneous	ncluding fixed site work) gineer fee pment ency		misc. costs 2. Final plans and other c	plans (including ) (including misc. osts) n (including misc.			
		Total	\$ 28,022,000	1	Total	\$	
6. Amount by Source	of Financing:						
	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total	
FY 2019	-	10,000,000				10,000,000	
FY 2020	-	17,022,000				17,022,000	
FY 2021	-	1,000,000				1,000,000	
FY 2022	<u> </u>	-					
FY 2023	-	-					
FY 2024	<u> </u>	-					
Subsequent Years Total	\$	20 022 002	\$	•	•	28,022,000	
ı uldı	φ	28,022,000	Ψ	- \$	\$	20,022,000	

1. Project Title:	Ft. Leavenworth N	MTC Barracks Cor	nstruction	2. Priority:				
Agency:	Adjutant General'	s Department		16				
3. Project Descriptio								
Without state								
State of Kansas Fun Federal Funds appli					\$ - \$ 19,000,000			
The Kansas Army N million. The project v	vill be built on Fed			oe of state fund ma	atch.	estimated at \$19		
4. Estimated Project 1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous	ncluding fixed I site work) gineer fee pment Jency		misc. costs)  2. Final plans and other co	plans (including misc. osts) n (including misc. osts)				
		Total	\$ 19,000,000		Total	\$		
6. Amount by Source	e of Financing:							
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total		
FY 2019	-	12,000,000				12,000,000		
FY 2020	-	6,500,000				6,500,000		
FY 2021	-	500,000				500,000		
FY 2022	-	-						
FY 2023	-	-						
FY 2024	-	-						
Subsequent Years	\$	10 000 000	\$	¢.	¢	10,000,000		
Total	\$	19,000,000		\$	\$	19,000,000		

1. Project Title:	Armory Bond Deb	ot Service 2022				2. Priority:				
Agency:	Adjutant General's Department 17									
3. Project Description	n and Justification	1:								
Bond Debt Service i \$3M in Armory reno							022. Only the			
4. Estimated Project 1. Construction (i equipment and 2. Architect or en	including fixed d sitework)			170,000	misc. costs)	plans (including				
3. Moveable equ	ipment			0	and other co	osts)				
Project conting     Miscellaneous	-			0 98,725	3. Construction and other co	n (including misc. osts)				
		Total		\$ 268,725		Total	\$			
6. Amount by Source	e of Financing:	T	1			T	T			
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total			
Prior Years										
FY 2019										
FY 2020										
FY 2021										
FY 2022	268,725						268,725			
FY 2023										
FY 2024			<u> </u>							
Subsequent Years										
Total	268,725	\$	\$		\$	\$	268,725			

1. Project Title:	Rehab and Repai	r 2022				2. Priority				
Agency:	Adjutant General'	s Department					1	8		
3. Project Description	n and Justification	:				•				
Without state										
State of Kansas Rel Federal Match if Sta	•						89,430 89,430			
Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large modernization projects, HVAC replacements, Roof Replacements, improving building envelop, physical security requirements, grounds keeping, code compliance, utility infrastructure replacement, and energy saving projects.										
4. Estimated Project	t Cost:				5. Project Phasing	g:				
1. Construction (i	including fixed				1. Preliminary	plans (incl	uding			
equipment and	d sitework)			3,149,396	misc. costs)					
<ol><li>Architect or en</li></ol>	•			429,463	2. Final plans		misc.			
<ol><li>Moveable equ</li></ol>	•				and other co	•				
4. Project conting	-				<ol><li>Construction</li></ol>	-	g misc.			
5. Miscellaneous	costs				and other co	osts)				
		Total		\$ 3,578,859			Total	\$		
<ol><li>Amount by Source</li></ol>	e of Financing:									
Fiscal Years	1 805	2 Fod Funds	2	Eunad		_		Total		
FISCAL YEARS FY 2019	1. SGF	2. Fed. Funds 1,627,846	3.	Fund	4.	5.		Total		
	1,627,846							3,255,692 3,340,903		
FY 2020 FY 2021	1,670,452 1,728,918	1,670,452 1,728,918	$\vdash$					3,457,835		
FY 2022	1,789,430	1,789,430						3,578,859		
FY 2023	1,852,060	1,852,060					3,704,119			
FY 2024	1,916,882	1,916,882						3,833,764		
Subsequent Years	.,010,002	.,010,002								
Total	10,585,586	10,585,586	\$		\$	\$		17,915,481		

1. Project Title:	Armory Bond Deb	ot Service 2023				2. Priority:		
Agency:	Adjutant General's Department 19							
3. Project Description								
3. Project Description Bond Debt Service is \$3M in Armory renover	s payment of all bo	onds within the De					023. Only the	
					le p · pı ·			
4. Estimated Project				475.000	5. Project Phasing			
1. Construction (i	•			175,000		plans (including		
equipment and	•			0	misc. costs)			
2. Architect or en	_			0		(including misc.		
3. Moveable equi	•			0	and other co			
Project conting     Miscellaneous				0 90,055	and other co	n (including misc.		
5. Miscellaneous	costs - interest			90,055	and other co	05(5)		
		Total		\$ 265,055		Total	\$	
6. Amount by Source	e of Financing:				I			
j								
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total	
Prior Years	551	1 od. 1 dilus	J	1 0110		· · · · · · · · · · · · · · · · · · ·	. otai	
FY 2019			1					
FY 2020			1					
FY 2021			1					
FY 2022			1					
FY 2023	265,055		1				265,	.055
FY 2024								
Subsequent Years			l					
Total	265,055	\$	\$		\$	\$	265,	055
							·	

1. Project Title:	Rehab and Repai	r 2023				2. Priority:				
Agency:	Adjutant General'	s Department					20			
<ol><li>Project Descriptio</li></ol>	n and Justification	:								
Without state										
State of Kansas Ref Federal Match if Sta	· · · · · · · · · · · · · · · · · · ·					\$ 1,852,060 \$ 1,852,060				
Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large modernization projects, HVAC replacements, Roof Replacements, improving building envelop, physical security requirements, grounds keeping, code compliance, utility infrastructure replacement, and energy saving projects.										
4. Estimated Project	Cost:				5. Project Phasing	g:				
<ol> <li>Construction (i</li> </ol>	ncluding fixed				1. Preliminary plans (including					
equipment and	,			3,259,625	misc. costs)					
2. Architect or en	•			444,494		(including misc.				
3. Moveable equi	•				and other co	,				
4. Project conting ๖. เพเรceแลneous	jency costs				Construction (including misc. and otner costs)					
		Total	\$	3,704,119		Tota	s			
6. Amount by Source	e of Financing:									
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total			
Prior Years										
FY 2019	1,627,846	1,627,846					3,255,692			
FY 2020	1,670,452	1,670,452				3,340,903				
FY 2021	1,728,918	1,728,918				3,457,835				
FY 2022	1,789,430	1,789,430				3,578,859				
FY 2023	1,852,060	1,852,060					3,704,119			
FY 2024	1,916,882	1,916,882	<u> </u>				3,833,764			

1. Project Title:	Joint Force Head	quarters Construct	ion		2. Priority:				
Agency:	Adjutant General	s Department		21					
3. Project Description					•				
Without state									
State of Kansas Fur					Φ 45.000.000				
Federal Funds appli	ed to Project:				\$ 15,000,000				
The Kansas Army N built on Federal Lan  4. Estimated Project	d and will not requ			5. Project Phasin	g:	project will be			
<ol> <li>Construction ( equipment and</li> <li>Architect or en</li> <li>Moveable equ</li> <li>Project conting</li> <li>Miscellaneous</li> </ol>	d site work) gineer fee ipment gency		15,000,000 1,500,000	misc. costs) 2. Final plans ( and other co	(including misc. osts) n (including misc.				
		Total	\$ 16,500,000		Total	\$			
6. Amount by Sourc	e of Financing:								
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total			
FY 2019	-								
FY 2020	-	-							
FY 2021	-	1,500,000				1,500,000			
FY 2022	-								
FY 2023	-	9,000,000				9,000,000			
FY 2024	-	6,000,000				6,000,000			
Subsequent Years									
Total	\$	16,500,000	\$	\$	\$	16,500,000			
			•		•				

#### **Project Request Explanation--DA 418B**

1. rask ritie:	Kansas Intelligend	e Fu	usion Center	Const	ruction		2. Priority:	
Agency:	Adjutant General's	s Dep	partment					22
3. Project Description							-	
State Share Reque	sted:	\$	29,272,760					
Federal Match:		\$	-					
These funds are requested to located on land a facility will be appropriated that the Kansas Departm Operations Center of the new facility shall a vital component of property.	adjacent to the grounding and the streamlined acceptant of Emergency elated supporting solutions.	and sess to Mana sess to expense	of the Kansas will be the prion the airfield a agement, Joi es. The projectonsume less	s National N	onal Guard 19 state center f e Kansas Nateration Cente all also include half of its cu	90th Refueling Wir or all state emerge cional Guard's Join or (JOC), and shall to all necessary par crent energy usage	ng at Forbes Fiel ency response op it Force Headqua include a new S rking and emerge e for these missic	d in Topeka. The perations and arters. It will house tate Emergency ency generation.
4. Estimated Project Cost:  1. Construction (including fixed equipment and sitework) Principle  26,855,793  2. Architect or engineer fee  3. Moveable equipment  4. Project contingency  5. Miscellaneous costs  Land					misc. costs) 2. Final plans and other co	plans (including) (including misc. psts) n (including misc	·	
			Tota	I \$	29,272,760		Tot	al \$
6. Amount by Source	e of Financing:							
Fiscal Years	1. SGF	2. F	Fed. Funds	3	Fund	4.	5.	Total
Prior Years				1				
FY 2019				1				
FY 2020				1				
FY 2021	2,416,967			1				2,416,967
FY 2022								
FY 2023	16,113,476							16,113,476
FY 2024	10,742,317							10,742,317
Subsequent Years								
Total	29,272,760	\$		\$		\$	\$	29,272,760

1. Project Title:	Armory Bond Deb	ot Service 2024			2. Priority:				
Agency:	Adjutant General's Department 23								
<ol><li>Project Descriptio</li></ol>	n and Justification	:			-				
Bond Debt Service is \$3M in Armory renov						024. Only the			
4. Estimated Project 1. Construction (i equipment and 2. Architect or en 3. Moveable equi	including fixed d site work) gineer fee		misc. costs)	plans (including ) (including misc.					
Project conting     Miscellaneous	gency		121,433	3. Construction	n (including misc.				
		Total	\$ 301,433		Total	\$			
6. Amount by Source	e of Financing:				_				
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total			
Prior Years									
FY 2019									
FY 2020									
FY 2021									
FY 2022									
FY 2023									
FY 2024	301,433					301,433			
Subsequent Years	33.,.30								
Total	301,433	\$	\$ -	- \$	\$	301,433			
- /	55.,.50	T	T T	ļ f	, ,	50.,.50			

1. Project Title:	Rehab and Repair 2024					2. Priority:		
Agency:	Adjutant General'	s Department			24			
<ol><li>Project Description</li></ol>	n and Justification	1:						
Without state								
State of Kansas Rehab & Repair Funds: Federal Match if State funds Rehab & Repair:					\$ 1,916,882 \$ 1,916,882			
Without state match modernizations, and state and National G Centers (Armories). Roof Replacements infrastructure replac	I repairs for the 38 Guard Bureau requ The state funds th , improving buildin	Armories and other ires mostly a 50% at we are requesting envelop, physical	er N stat ing v	lational Guard te match with a would go towar	Facilities . The coon few exceptions of the coordinate of the coor	operative agreeme f 25% state match ation projects, HV	nt between the on Readiness AC replacements,	
4. Estimated Project	t Cost:				5. Project Phasing:			
1. Construction (i	including fixed				Preliminary plans (including			
equipment and	d site work)			3,373,712	misc. costs)			
<ol><li>Architect or en</li></ol>	igineer fee			460,052	Final plans (including misc.			
3. Moveable equipment					and other costs)			
4. Project contingency					3. Construction (including misc.			
5. Miscellaneous	costs				and other co	osts)		
		Total		\$ 3,833,764		Total	\$	
6. Amount by Source	e of Financing:							
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total	
FY 2019	1,627,846	1,627,846					3,255,692	
FY 2020	1,670,452	1,670,452					3,340,903	
FY 2021	1,728,918	1,728,918					3,457,835	
FY 2022	1,789,430	1,789,430					3,578,859	
FY 2023	1,852,060	1,852,060					3,704,119	
FY 2024	1,916,882	1,916,882					3,833,764	
Subsequent Years								
Total	10,585,586	10,585,586	\$		\$	\$	21,171,173	

1. Project Title:	Joint Force Head	quarters Construct	tion 2024		2. Priority:			
Agency:	Adjutant General's Department				25			
<ol><li>Project Description</li></ol>								
Without state								
State of Kansas Fur					<b>#</b> 45 000 000			
Federal Funds applied to Project:					\$ 15,000,000			
The Kansas Army N built on Federal Lan	d and will not requ					e project will be		
<ol> <li>Estimated Project</li> <li>Construction (</li> </ol>				<del>-</del>	Project Phasing:     1. Preliminary plans (including			
equipment and	-		15,000,00		misc. costs)			
Architect or en	· ·		1,500,00		2. Final plans (including misc.			
3. Moveable equ	-		1,000,00	and other costs)				
Noveable equipment     Project contingency				Construction (including misc.				
5. Miscellaneous costs				and other costs)				
					,			
		Total	\$ 16,500,000	)	Total	\$		
6. Amount by Sourc	e of Financing:							
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total		
FY 2019	1 55.		5 i dild	··	1			
FY 2019 FY 2020		_						
FY 2020	<del>-</del>	1,500,000				1,500,000		
FY 2022		1,500,000						
FY 2023	-	9,000,000				9,000,000		
FY 2024	_	6,000,000				6,000,000		
Subsequent Years		2,000,000						
Total	\$	16,500,000	\$	\$ -	- \$	16,500,000		

# **Project Request Explanation--DA 418B**

1. Task Title:	Kansas Intelligend	ce Fusion Center (	2. Priority:					
Agency:	Adjutant General's Department				26			
3. Project Description						.0		
s. Project Descriptio	ni and Justincation	•						
Ctata Chana Danii	-4l-	¢ 00.070.700						
State Share Reque	stea:	\$ 29,272,760						
Federal Match:		\$ -						
These funds are requested to finance the construction of a new State Emergency Management Operations & Training Center to be located on land adjacent to the grounds of the Kansas National Guard 190th Refueling Wing at Forbes Field in Topeka. The acility will be approximately 38,173 sf, and will be the primary state center for all state emergency response operations and raining. It shall have streamlined access to the airfield and the Kansas National Guard's Joint Force Headquarters. It will house the Kansas Department of Emergency Management, Joint Operation Center (JOC), and shall include a new State Emergency Operations Center related supporting spaces. The project shall also include all necessary parking and emergency generation. The new facility shall enable the Agency to consume less than half of its current energy usage for these missions. This project is a vital component of the Kansas National Guard's Headquarters' relocation from central Topeka to Forbes Field, 190th Air Wing property.								
4. Estimated Project Cost:  1. Construction (including fixed equipment and sitework) Principle  26,855,793  2. Architect or engineer fee  2,416,967  3. Moveable equipment  4. Project contingency  5. Miscellaneous costs  Land				5. Project Phasing:  1. Preliminary plans (including misc. costs)  2. Final plans (including misc. and other costs)  3. Construction (including misc. and other costs)				
		Total	\$ 29,272,760		Total	\$		
6. Amount by Sourc	e of Financing							
c. , unloant by Could	Transformer.			1		I		
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total		
FY 2019								
FY 2020								
FY 2021	2,416,967					2,416,967		
FY 2022								
FY 2023	16,113,476					16,113,476		
FY 2024	10,742,317					10,742,317		
Subsequent Years	. 5,7 12,517							
Total	29,272,760	\$	\$	\$	\$	29,272,760		
ı otal	23,212,100					23,212,100		