Project Title	stimated oject Cost	rrent Year Y 2019	F	Y 2020	F	Y 2021	F	Y 2022	ı	FY 2023	F	Y 2024	bsequent Years
Rehabilitation and Repair Ins Dept Svc Reg Fund (2270)	\$ 645,000	\$ 35,000	\$	35,000	\$	35,000	\$	135,000	\$	135,000	\$	135,000	\$ 135,000
Repr/Repl/Pnt Basement Windows & Window Wells Ins Dept Rehab & Repair Fund (2887)	\$ 15,000	\$ 15,000											
Replace Carpet 1st Floor Ins Dept Rehab & Repair Fund (2887)	\$ 36,218	\$ 36,218											
Concrete and Brick Repair Ins Dept Rehab & Repair Fund (2887)	\$ 3,300	\$ 3,300											
 Parapet Walls on 3rd Floor Ins Dept Rehab & Repair Fund (2887) 	\$ 5,000	\$ 5,000											
Repair Elevator Exterior Wall Ins Dept Rehab & Repair Fund (2887)	\$ 12,000	\$ 12,000											
7. Repair Southwest Stairwelll Walls and Ceiling Ins Dept Rehab & Repair Fund (2887)	\$ 8,400	\$ 8,400											
Install Safety Film on South & West 1st Fl. Windows/Doc Ins Dept Rehab & Repair Fund (2887)	\$ 12,000	\$ 12,000											
9. Replace Cooling Tower Ins Dept Rehab & Repair Fund (2887)	\$ 147,235		\$	147,235									
10. Repair/Replace Flat Roof Ins Dept Rehab & Repair Fund (2887)	\$ 15,000				\$	15,000							
11. Replace Carpet 2nd & 3rd Floors and Basement Ins Dept Rehab & Repair Fund (2887)	\$ 112,790				\$	112,790							
Total	\$ 1,011,943	\$ 126,918	\$	182,235	\$	162,790	\$	135,000	\$	135,000	\$	135,000	\$ 135,000

Agency: Kansas Insurance Department 3. Project Description and Justification: The Kansas Insurance Department building requires general repair work each year. This includes roofing, sidewalks, painting, caulking, etc. the KID needs a contingency for the unknown needs that materialize during the year. Additionally, as a result of the KID's concerted effort to place specific staff and programs in the most efficient locations, reconfiguration and adjustments to the work space continue to be required in order to handle the movement of programs. These general maintenance issues will be funded with Insurance Department Service Regulation Funds (Fund 2270). 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 645,000 Total \$ 645,000 Total \$ 645,000 Fotal \$ 645,000 Total \$ 645,000 Fotal \$ 645,000 Total \$ 645,000 Fotal	Agency: Kansas Insurance Department 3. Project Description and Justification: The Kansas Insurance Department building requires general repair work each year. This includes roofing, sidewalks, painting, caulking, etc. the KID needs a contingency for the unknown needs that materialize during the year. Additionally, as a result of the KID's concerted effort to place specific staff and programs in the most efficient locations, reconfiguration and adjustments to the work space continue to be required in order to handle the movement of programs. These general maintenance issues will be funded with Insurance Department Service Regulation Funds (Fund 2270). 5. Project Phasing: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 645,000 Total \$ 645,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Prior Years Fiv 2019 \$ 35,000 Fiv 2020 \$ 35,000 Fiv 2020 \$ 35,000 Fiv 2021 \$ 35,000 Fiv 2021 \$ 35,000 Fiv 2022 \$ 135,000 Fiv 2021 \$ 35,000 Fiv 2021 \$ 35,000 Fiv 2022 \$ 135,000 Fiv 2020 \$ 35,000 Fiv 2020 \$ 35								
3. Project Description and Justification: The Kansas Insurance Department building requires general repair work each year. This includes roofing, sidewalks, painting, caulking, etc. the KID needs a contingency for the unknown needs that materialize during the year. Additionally, as a result of the KID's concerted effort to place specific staff and programs in the most efficient locations, reconfiguration and adjustments to the work space continue to be required in order to handle the movement of programs. These general maintenance issues will be funded with Insurance Department Service Regulation Funds (Fund 2270). 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Project Phasing: 1. Preliminary plans (including misc. and other costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 3. Construction (including misc. and other costs) 5. Miscellaneous costs Total \$ 645,000	3. Project Description and Justification: The Kansas Insurance Department building requires general repair work each year. This includes roofing, sidewalks, painting, caulking, etc. the KID needs a contingency for the unknown needs that materialize during the year. Additionally, as a result of the KID's concerted effort to place specific staff and programs in the most efficient locations, reconfiguration and adjustments to the work space continue to be required in order to handle the movement of programs. These general maintenance issues will be funded with Insurance Department Service Regulation Funds (Fund 2270). 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 645,000 Total \$ 645,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Project Phasing: 1. Preliminary plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Forject contingency 5. Miscellaneous costs Total \$ 645,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Profer Years Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total First Years 5. Forject Phasing: 1. Preliminary plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Forject contingency 5. Miscellaneous costs 5. Hord School Sch	1. Project Title:	Rehabilitation and	d Repair			2. Project Priority:	: 1	
3. Project Description and Justification: The Kansas Insurance Department building requires general repair work each year. This includes roofing, sidewalks, painting, caulking, etc. the KID needs a contingency for the unknown needs that materialize during the year. Additionally, as a result of the KID's concerted effort to place specific staff and programs in the most efficient locations, reconfiguration and adjustments to the work space continue to be required in order to handle the movement of programs. These general maintenance issues will be funded with Insurance Department Service Regulation Funds (Fund 2270). 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Project Phasing: 1. Preliminary plans (including misc. and other costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 3. Construction (including misc. and other costs) 5. Miscellaneous costs Total \$ 645,000	3. Project Description and Justification: The Kansas Insurance Department building requires general repair work each year. This includes roofing, sidewalks, painting, caulking, etc. the KID needs a contingency for the unknown needs that materialize during the year. Additionally, as a result of the KID's concerted effort to place specific staff and programs in the most efficient locations, reconfiguration and adjustments to the work space continue to be required in order to handle the movement of programs. These general maintenance issues will be funded with Insurance Department Service Regulation Funds (Fund 2270). 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 645,000 Total \$ 645,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Project Phasing: 1. Preliminary plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Forject contingency 5. Miscellaneous costs Total \$ 645,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Profer Years Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total First Years 5. Forject Phasing: 1. Preliminary plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Forject contingency 5. Miscellaneous costs 5. Hord School Sch	Agency:	Kansas Insurance	e Department					
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2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 645,000	2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 645,000	•	-			1. Preliminary	plans (including		
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4. Project contingency 5. Miscellaneous costs Total \$ 645,000	4. Project contingency 5. Miscellaneous costs Total \$ 645,000		-			-	· -		
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Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Prior Years FY 2019 \$ 35,000 \$ \$ 35,000	Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Prior Years FY 2019 \$ 35,000 \$ 35,000 FY 2020 \$ 35,000 \$ 35,000 FY 2021 \$ 35,000 FY 2022 \$ 135,000 \$ 135,000			Total	\$ 645,000		Total	\$	645,000
Prior Years \$ 35,000 \$ 35,000	Prior Years \$ 35,000 FY 2019 \$ 35,000 FY 2020 \$ 35,000 FY 2021 \$ 35,000 FY 2022 \$ 135,000 \$ 135,000 \$ 135,000	6. Amount by Source	e of Financing:			L			
Prior Years \$ 35,000 \$ 35,000	Prior Years \$ 35,000 FY 2019 \$ 35,000 FY 2020 \$ 35,000 FY 2021 \$ 35,000 FY 2022 \$ 135,000 \$ 135,000 \$ 135,000								
FY 2019 \$ 35,000 \$ 35,000	FY 2019 \$ 35,000 \$ 35,000 FY 2020 \$ 35,000 \$ 35,000 FY 2021 \$ 35,000 \$ 35,000 FY 2022 \$ 135,000 \$ 135,000	Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.		Total
	FY 2020 \$ 35,000 \$ 35,000 FY 2021 \$ 35,000 \$ 35,000 FY 2022 \$ 135,000 \$ 135,000								
FY 2020 \$ 35,000 \$ 35,000	FY 2021 \$ 35,000 \$ 35,000 FY 2022 \$ 135,000 \$ 135,000							_	35,000
	FY 2022 \$ 135,000 \$ 135,000							_	
	EY 2023 IS 135 000 I IC 125 000								·
									135,000
EV 0004	FY 2024 \$ 135,000 \$ 135,000							_	
FY 2024 \$ 135,000 \$ 135,000	Cube arrivant Vacra # 425,000	Subsequent Years Total	¢ -	\$ 135,000	¢	¢ _	C -	\$	135,000
	0 ()/	•						_	
Subsequent Years \$ 135,000 \$ 135,000		Lotal	I % -	1 % 6/15 NON	I % -	I % -	I % -	1 %	6/15 000

1. Project Title:	Repair/Replace/P	aint Exterior Base	ment Wir	ndows & V	dows & Wells 2. Project Priority: 2					
Agency:	Kansas Insurance	Department								
3. Project Descriptio						•				
This project request KID building for the I maintained and have circumstance is not oprotective barrier fro in preventative terms	Basement. The execution subsequently broadly designed to be moderated to be moderated. This part of the properties of th	disting paint coating sken down which he architectural to in project will bring the	gs have on the contract of the	gone beyon caused othe ne physicat t surfaces	and their life expect their problems. The al appearance, but into a condition the	tancy. The coating purpose of exterion tit is also designed	gs hav or pair I to pr	ve not been nt in this ovide a		
This is the third and	final phase of our	window repair/repl	ace/pain	t project.						
This project will be fu	inded with Insurar	nce Denartment Re	hahilitati	on and R	enair Funds (Fund	l 2887)				
4. Estimated Project 1. Construction (i			\$	13,750	5. Project Phasing 1. Preliminary	g: plans (including				
equipment and	l sitework)				misc. costs)					
Architect or en	gineer fee		\$	1,250	2. Final plans (including misc. \$ 1,25					
Moveable equi	•				and other costs)					
Project conting						n (including misc.	\$	13,750		
5. Miscellaneous	costs				and other co	osts)				
		Total	\$	15,000		Total	\$	15,000		
6. Amount by Source	e of Financing:									
Fiscal Years	1. SGF	2. Fund 2270	3. Fund	2887	4.	5.		Total		
Prior Years										
FY 2019			\$	15,000			\$	15,000		
FY 2020										
FY 2021										
FY 2022										
FY 2023										
FY 2024										
Subsequent Years										
Total	\$ -	\$ -	\$	15,000	\$ -	\$ -	\$	15,000		

1. Project Title:	Carpet Replacem	ent - 1st Floor			2. Project Priority:	3		
The region rate.	Ca.pot Hopiaco	10111001				2. i rojour nomy.	. •	
Agency:	Kansas Insurance	e Department						
Project Descriptio						l.		
This project request not been replaced in		eplace the carpet of	on the 1	st floor of th	he KID building. T	he carpets are wo	rn as	they have
	,							
This project will be for	unded with Insurar	nce Department R	ehabilita	tion and R	epair Funds (Fund	l 2887).		
					I · ·-· ·			
4. Estimated Project			•	00.040	5. Project Phasing	-		
1. Construction (i	-		\$	36,218		plans (including		
equipment and	•				misc. costs)			
2. Architect or en	-					(including misc.		
3. Moveable equi	•				and other co	•	•	00.040
4. Project conting						n (including misc.	\$	36,218
5. Miscellaneous	costs				and other co	osts)		
		Total	\$	36,218	1	Total	\$	36,218
6. Amount by Source	e of Financing:							
Fiscal Years	1. SGF	2. Fund 2270	3 Fun	d 2887	4.	5.		Total
Prior Years		2. 1 4.14 22.70	o a	IG 2001		0.		. o.a.
FY 2019			\$	36,218			\$	36,218
FY 2020			T	55,215			Ť	55,210
FY 2021								
FY 2022			1					
FY 2023								
FY 2024								
Subsequent Years								
Total	\$ -	\$ -	\$	36,218	\$ -	\$ -	\$	36,218

Agency: Kansas Insurance Department 3. Project Description and Justification: This project request for FY2019 involves removing the deteriorated caulking and replacing it on the south and east retaining walls, the vertical joint of southeast roof and around the concrete on the east exterior wall. Replacing the caulking on these joints will extend the life of these items by preventing water from seeping through and causing greater damage. This project request also involves repairing the spalling concrete on the handicap ramp. Repairing the concrete now will help extend the life of it and having to replace the ramp at a later date. This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887). 4. Estimated Project Cost: 1. Construction (including fixed \$ 3,000 equipment and sitework) 2. Architect or engineer fee \$ 300 3. Moveable equipment 4. Project or engineer fee \$ 300 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 3,300 Total \$ 3,300 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Frizol9 F								
3. Project Description and Justification: This project request for FY2019 involves removing the deteriorated caulking and replacing it on the south and east retaining walls, the vertical joint of southeast roof and around the concrete on the east extenor wall. Replacing the caulking on these joints will extend the life of these items by preventing water from seeping through and causing greater damage. This project request also involves repairing the spalling concrete on the handicap ramp. Repairing the concrete now will help extend the life of it and having to replace the ramp at a later date. This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887). 4. Estimated Project Cost: 1. Construction (including fixed \$ 3,000 equipment and sitework) 2. Architect or engineer fee \$ 300 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 3,300 Total \$ 3,300 Total \$ 3,300 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Fird 2020 FY 2021 FY 2023 FY 2024 FY 2024 FY 2028 FY 2023 FY 2024 FY 2028 FY 2023 FY 2024 FY 2028 FY 2024 FY 2028 FY 2029 FY 2029 FY 2029 FY 2020 FY 2	1. Project Title:	Concrete and Brid	ck Repair			2. Project Priority:	4	
3. Project Description and Justification: This project request for FY2019 involves removing the deteriorated caulking and replacing it on the south and east retaining walls, the vertical joint of southeast roof and around the concrete on the east extenor wall. Replacing the caulking on these joints will extend the life of these items by preventing water from seeping through and causing greater damage. This project request also involves repairing the spalling concrete on the handicap ramp. Repairing the concrete now will help extend the life of it and having to replace the ramp at a later date. This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887). 4. Estimated Project Cost: 1. Construction (including fixed \$ 3,000 equipment and sitework) 2. Architect or engineer fee \$ 300 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 3,300 Total \$ 3,300 Total \$ 3,300 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Fird 2020 FY 2021 FY 2023 FY 2024 FY 2024 FY 2028 FY 2023 FY 2024 FY 2028 FY 2023 FY 2024 FY 2028 FY 2024 FY 2028 FY 2029 FY 2029 FY 2029 FY 2020 FY 2	Agency:	Kansas Insurance	e Department					
walls, the vertical joint of southeast roof and around the concrete on the east exterior wall. Replacing the caulking on these joints will extend the life of these items by preventing water from seeping through and causing greater damage. This project request also involves repairing the spalling concrete on the handicap ramp. Repairing the concrete now will help extend the life of it and having to replace the ramp at a later date. This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887). 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee \$ 300 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 3,300 Total \$ 3,300 Total \$ 3,300 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Froital Fro			•			•		
4. Estimated Project Cost: 1. Construction (including fixed equipment and stework) 2. Architect or engineer fee \$ 300 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 3,300 6. Amount by Source of Financing: Fiscal Years FY 2019 FY 2020 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2024 Subsequent Years FY 2024 Subsequent Years FISSAL Years FY 2024 Subsequent Years FY 2024 Subsequent Years FY 2024 Subsequent Years FY 2024 Subsequent Years FISSAL Years FY 2024 Subsequent Years FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2025 FY 2024 FY 2024 FY 2024 FY 2025 FY 2024 FY 2025 FY 2024 FY 2025 FY 2024 FY 2027 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2029 FY 2029 FY 2029 FY 2029 FY 2021 FY 2029 FY 2029 FY 2021 FY 2029 FY 2021 FY 2022 F	walls, the vertical joi	int of southeast roo	of and around the	concrete on the ea	ast exterior wall. R	eplacing the caulki		
4. Estimated Project Cost: 1. Construction (including fixed squipment and sitework) 2. Architect or engineer fee \$ 300 and other costs) 4. Project contingency 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. \$ 300 and other costs) 3. Construction (including misc. \$ 3,000 and other costs) Total \$ 3,300 Total \$ 3,300 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Prior Years FY 2019 FY 2019 FY 2020 FY 2020 FY 2021 FY 2024 FY 2024 Subsequent Years					ndicap ramp. Rep	airing the concrete	now w	ill help
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee \$ 300 3. Moveable equipment	This project will be f	unded with Insura	nce Department R	ehabilitation and F	Repair Funds (Fund	d 2887).		
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee \$ 300 3. Moveable equipment								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee \$ 300 3. Moveable equipment								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee \$ 300 3. Moveable equipment								
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1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee \$ 300 3. Moveable equipment								
equipment and sitework) 2. Architect or engineer fee \$ 300 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 3,300 Total \$ 3,300 Total \$ 3,300 Total \$ 3,300 Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Prior Years FY 2019 \$ 3,300 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 Subsequent Years FY 2024 Subsequent Year FY 2024 Subsequent	Estimated Project	t Cost:			5. Project Phasin	g:		
2. Architect or engineer fee \$ 300 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	,	•		\$ 3,000	_	•		
4. Project contingency 5. Miscellaneous costs Total \$ 3,300 Total \$ 3,300 Total \$ 3,300 6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Prior Years FY 2019 \$ 3,300 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 Subsequent Years Subsequent Years 3. Construction (including misc. \$ 3,000 and other costs) Total \$ 3,300 Total \$ 3,300 \$ 3,300 \$ 3,300 \$ 3,300 \$ 3,300 \$ 3,300 \$ 3,300 \$ 3,300 \$ 3,300 \$ 3,300 \$ 3,300 \$ 3,300	2. Architect or en	ngineer fee		\$ 300	2. Final plans	(including misc.	\$	300
Total \$ 3,300 Total \$ 3,300	-	•				•	\$	3,000
6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Prior Years 5. Total FY 2019 \$ 3,300 \$ 3,300 FY 2020 \$ 57 2021 FY 2022 \$ 57 2023 FY 2024 \$ 50 50 50 Subsequent Years \$ 50 50 FY 2024 \$ 50 50 FY 2025 \$ 50 50 FY 2026 \$ 50 50 FY 2027 \$ 50 50 FY 2028 \$ 50 50 FY 2029 \$ 50 50 FY 2020 \$ 50 50 FY	5. Miscellaneous	costs			and other co	,		
Fiscal Years 1. SGF 2. Fund 2270 3. Fund 2887 4. 5. Total Prior Years			Tota	I \$ 3,300		Total	\$	3,300
Prior Years \$ 3,300 \$ 3,300 FY 2020 \$ 3,300 \$ 3,300 FY 2021 \$ 5 \$ 5 FY 2022 \$ 5 \$ 5 FY 2023 \$ 7 \$ 5 FY 2024 \$ 5 \$ 5 Subsequent Years \$ 5 \$ 6	6. Amount by Source	e of Financing:						
FY 2019 \$ 3,300 \$ 3,300 FY 2020 \$	Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	-	Total
FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 Subsequent Years	Prior Years							
FY 2021 FY 2022 FY 2023 FY 2024 Subsequent Years	FY 2019			\$ 3,300			\$	3,300
FY 2022 FY 2023 FY 2024 Subsequent Years								
FY 2023 FY 2024 Subsequent Years								
FY 2024 Subsequent Years	FY 2022				ļ			
Subsequent Years								
·					-			
	•	Φ.	Φ.	Φ 0.000	Φ.	Φ.	Φ.	0.000

1. Project Title:	Parapet the Ext	t the Exterior Brick Walls			2. Project Priority: 5				
Agency:	Kansas Insuran	ce Department							
Project Description						l.			
This project request there is approximate extend the life of the	ely 50 feet of mise	cellaneous tuck-poi							
This project will be t	funded with Insur	ance Department F	Rehabilit	ation and R	epair Funds (Fund	l 2887).			
					T				
Estimated Project Construction (¢	1 575	5. Project Phasing	-			
Construction (equipment and	-		\$	4,575	misc. costs)	plans (including			
Architect or er	•		\$	425	· ·	(including misc.	\$	425	
3. Moveable equ	-				and other co	•			
4. Project conting						n (including misc.	\$	4,575	
5. Miscellaneous	costs				and other co	·			
		Tota	I \$	5,000		Total	\$	5,000	
6. Amount by Source	e of Financing:								
Fiscal Years	1. SGF	2. Fund 2270	3. Fu	nd 2887	4.	5.		Total	
Prior Years									
FY 2019			\$	5,000			\$	5,000	
FY 2020									
FY 2021			1						
FY 2022			1						
FY 2023			1						
FY 2024 Subsequent Years		+	1						
Total	\$	- \$ -	\$	5,000	\$ -	\$ -	\$	5,000	
	I *	I Ψ	Ψ	5,000	I *	I *	Ψ	5,000	

1. Project Title:	Repair Elevator Exterior Wall					2. Project Priority:	6	
Agency:	Kansas Insuranc	e Department						
3. Project Description								
This project request wall for the elevator							south	exterior
This project will be f	unded with Insura	nce Department R	tehabilitation	and R	epair Funds (Fund	2887).		
 Estimated Project Construction (\$ 1	11,000	5. Project Phasing	g: plans (including		
equipment and	-		Ф	11,000	misc. costs)			
2. Architect or er	-		\$	1,000	•	including misc.	\$	1,000
 Moveable equ Project conting 	•				and other co	osts) n (including misc.	\$	11,000
5. Miscellaneous					and other co	` •	Ψ	11,000
		Tota	I \$ 1	12,000		Total	\$	12,000
6. Amount by Source	e of Financing:		_					
Fiscal Years Prior Years	1. SGF	2. Fund 2270	3. Fund 28	887	4.	5.		Total
FY 2019			\$ 1	12,000			\$	12,000
FY 2020				2,000			Ψ	12,000
FY 2021								
FY 2022								
FY 2023								
FY 2024								
Subsequent Years	¢.	Φ.	<u> </u>	10.000			Φ.	40.000
Lotal	I U'	I U'	I (r - 4	10000	I U'	rh c	Cr.	40 000

1. Project Title:	Repair Southwes	t Stairwell Walls a		2. Project Priority: 7					
Agency:	Kansas Insurance								
3. Project Descriptio	n and Justification	:							
This project request the 3rd floor wall of t second and first floo at that time (Window	he southwest stair rs. We did not rep	well which caused air the walls and c	d damage to t eiling at that t	the wa	alls from third dowr as we had higher p	n to first floor and t	he ceili	ngs on	
This project will be for	unded with Insurar	nce Department R	ehabilitation a	and R	epair Funds (Fund	l 2887).			
Timo project tim be to	arrada mar moarar	ioo Boparanone re	onaomanon e	a	opan rando (rand	. 2001).			
4. Estimated Project	Coot				E Project Phoning	~•			
1. Construction (i			¢ 7	,700	5. Project Phasing	g. plans (including			
equipment and	-		\$ 7	,700	=				
2. Architect or en	•		\$	700	misc. costs)	(including misc.	\$	700	
	•		Ф	700	-	•	Ф	700	
Moveable equition Project conting	-				and other co	n (including misc.	c	7,700	
5. Miscellaneous	•				and other co	•	\$	7,700	
5. Miscellaneous	COSIS				and other co	05(5)			
		Total	\$ 8	,400	1	Total	\$	8,400	
6. Amount by Source	e of Financing: I	1			I	I			
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 288	37	4.	5.	•	Total	
Prior Years									
FY 2019			\$ 8	,400			\$	8,400	
FY 2020									
FY 2021									
FY 2022									
FY 2023									
FY 2024									
Subsequent Years									
Total	¢.	rh rh	Φ 0	100	Φ.	Φ.	Φ.	0 400	

1. Project Title:	Install Safety Filn	n on South and We	est 1st Flo	or Windo	ws/Doors	2. Project Priority	: 8	
Agency:	Kansas Insuranc	e Department						
Project Descriptio						I.		
This project request safety film will streng solar energy enteringsys.	gthen the glass for	r maximum securit	y protection	on. It also	o increases energy	y efficiency by bloc	king 50	-70% of
This project will be for	unded with Insura	nce Department R	ehabilitati	ion and R	epair Funds (Fund	d 2887).		
4. Estimated Project					Project Phasin	-		
1. Construction (i	-		\$	11,000	_	plans (including		
equipment and	· · · · · · · · · · · · · · · · · · ·		æ	1 000	misc. costs	•	¢	1 000
 Architect or en Moveable equi 	-		\$	1,000	and other c	(including misc.	\$	1,000
Nioveable equition 4. Project conting 5. Miscellaneous	gency					n (including misc.	\$	11,000
		Total	I \$	12,000		Total	\$	12,000
Amount by Source	e of Financing:							
Fiscal Years	1. SGF	2. Fund 2270	3. Fund	2887	4.	5.	-	Total
Prior Years								
FY 2019			\$	12,000			\$	12,000
FY 2020			_					
FY 2021			1					
FY 2022			 					
FY 2023			1					
FY 2024			1					
Subsequent Years					_	_		

1. Project Title:	Replace Cooling	Tower			2. Project Priority:	9		
Agency:	Kansas Insurance	e Department						
3. Project Descriptio						•		
This project request current cooling towe cage and the top of	r has rusted areas	on both fans, the						
Cooling towers are a comfortable indoor e suffer from a variety can generate a seve	enviorment. Smalle of problems relation	er cooling towers I	ike we h d chemid	ave are co cal attack.	nstructed from gal The combination	vanized steel and of air, water, cher	over ti	ime can
This project will be for	unded with Insurar	nce Department R	ehabilita	tion and R	epair Funds (Fund	2887).		
4. Estimated Project	Cost:				5. Project Phasing	g:		
1. Construction (i	•		\$	133,850	1. Preliminary	plans (including		
equipment and	·			40.00=	misc. costs)		•	40.005
 Architect or en Moveable equi 	-		\$	13,385	2. Final plans (and other co	(including misc.	\$	13,385
Project conting						n (including misc.	\$	133,850
5. Miscellaneous					and other co	` •	*	.00,000
		Total	\$	147,235		Total	\$	147,235
6. Amount by Source	e of Financing:							
Fiscal Years	1. SGF	2. Fund 2270	3. Fun	d 2887	4.	5.		Total
Prior Years								
FY 2019								
FY 2020			\$	147,235			\$	147,235
FY 2021								
FY 2022								
FY 2023								
FY 2024								
Subsequent Years								
Tatal	ተ	Φ.	Φ.	4 47 005	r cr	r r	Φ.	4 47 005

1. Project Title:	Repair/Replace	Flat Roof				2. Project Priority:	10	
Agency:	Kansas Insurand	e Department						
3. Project Description								
This project request rain.	for FY2021 is to	repair/replace the I	roofing mate	erial on	our flat roof. The r	roof leaks when we	have	a hard
This project will be f	funded with Insura	nce Department R	Rehabilitatio	n and R	epair Funds (Fund	l 2887).		
								ļ
4. Estimated Project			Φ.	40.750	5. Project Phasing			
Construction (equipment and	-		\$	13,750	1. Preliminary misc. costs)	plans (including		
Architect or er	•		\$	1,250		(including misc.	\$	1,250
3. Moveable equ	•		\$	-	and other co	·		
Project conting Miscellaneous	• •				3. Construction and other co	n (including misc.	\$	13,750
5. Miscellaneous	00313	T -4-		45.000		·	Φ.	45.000
		Tota	п Ф	15,000		Total	Ф	15,000
6. Amount by Source	e of Financing:	1			1	1		
- :						_		
Fiscal Years Prior Years	1. SGF	2. Fund 2270	3. Fund 2	2887	4.	5.		Total
FY 2019								
FY 2020								
FY 2021			\$	15,000			\$	15,000
FY 2022								
FY 2023		1						
FY 2024 Subsequent Years								
Subsequent Years	.	Φ.	· ·	45.000	ф.	Φ.	rh.	45.000

						1			
1. Project Title:	Carpet Replac	ement - 2nd & 3rd Fl	oors and	d Basemen	t	2. Proje	ct Priority:	11	
Agency:	Kansas Insura	nce Department							
3. Project Description						•			
		o replace the carpet been replaced in 20 y		nd and 3rd	floors and ba	asement of the	e KID build	ing.	The
This project will be	funded with Insu	urance Department R	ehabilita	ation and R	epair Funds (Fund 2887).			
4. Estimated Project	t Cost:				5. Project Pr	nasing:			
1. Construction (including fixed		\$	112,790	1. Prelim	nary plans (in	cluding		
equipment an 2. Architect or er	•				misc. o 2. Final p	costs) lans (includin	a misc.		
3. Moveable equ	ıipment				and otl	ner costs)			
 Project contin Miscellaneous 	•					uction (includi ner costs)	ing misc.	\$	112,790
3. Miscellarieous	5 00313	Tota	<u> </u>	112 700	and ou	161 60313)	Total	Φ.	112,790
		Tota	ΙФ	112,790			iotai	Φ	112,790
6. Amount by Source	ce of Financing:						1		
Fiscal Years	1. SGF	2. Fund 2270	3 Fur	nd 2887	4.	5.			Total
Prior Years	1. 361	2. 1 dila 2270	J. Tui	IU 2001	7.	J.			Total
FY 2019									
FY 2020									
FY 2021			\$	112,790				\$	112,790
FY 2022			1	,					,
FY 2023									
FY 2024									
Subsequent Years									
Total	¢	_ ¢ _	Ф	112 700	¢		_	¢	112 700