## Five-Year Capital Budget Plan--DA 418A

Division of the Budget State of Kansas

Agency Name 300 - Department of Commerce

	,		, ,	-	-	-		•	1
	Estimated		Current Year						Subsequen
Project Title	Project Cost	Prior Years	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Years
		100,000							100,00
FY19									
Elevator #1 & #2 Improvement Project-TOP JC	200,000		200,000						
FY20									
Reroof & Facade Replacement Garden City JC	100,000			100,000					
FY21									
HVAC Controls Project-TOP JC	24,000				24,000				
Reroof Project-Salina JC	42,000				42,000				
Exterior Water Proofing Project-TOP JC	34,000				34,000				
	, ,,,,,,,		1		- 1,000				
FY22				ĺ					
Electrical Improvement Project #1-TOP JC	55,000					55,000			
Reroof Project-Dodge City JC	45,000					45,000			
recourt roject boage only to	1 45,000		l I	!		45,000			
FY23	1 1			İ					
Carpet & Paint Project-Hays JC	50,000						50,000		
Electrical Improvements-Hays JC	50,000						50,000		
Electrical improvements-mays 30	30,000		l l		ļ		50,000		
FY24							ļ		l
	400,000							400.000	
Exterior WD & DR Replacement Project-TOP JC	100,000		l I	İ	l i	İ		100,000	İ
Taraba 10 4 400 Taraba Dhal Dahi Cardaa		0.450.400	400 505	405.050	404.550	400,000			
Topeka JC 1430 Topeka Blvd Debt Service		2,158,483	136,525	135,650	134,553	133,228			
Total	700,000	2,258,483	336,525	235,650	234,553	233,228	100,000	100,000	\$ -

1. Project Title:	Elevator #1 & #2	Improvement Proj	ect - TOPEKA JC		2. Project Priority:	
Agency:	300 - Department	t of Commerce			FY19 A16-S4	
3. Project Description						
Modernize two (2)	elevators equipm	ent and cab (Eleva	ator #1 & #2).			
Units require high	PM service and m	najor repair parts a	re mostly unavaila	ble.		
Replacement will	improve reliability	of equipment and	greatly improve us	er safety		
Combining the two	o elevators into on	e project should re	esult in better pricin	ng on the RFP.		
4. Estimated Project				5. Project Phasing	_	
1. Construction (i	-		180,000		plans (including	4,000
equipment and 2. Architect or en	·		10,000	misc. costs)	(including misc.	6,000
3. Moveable equi	-		10,000	and other co		0,000
4. Project conting			10,000		n (including misc.	190,000
5. Miscellaneous	costs			and other co	osts)	
		Tatal	\$ 200 000		Tatal	<b>*</b> 200 000
		Total	\$ 200,000		Total	\$ 200,000
6. Amount by Source	e of Financing:			l		
-	_					
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years		202 222				
FY 2019		200,000				200,000
FY 2020 FY 2021						
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						
Total	\$	200,000	\$	\$	\$	200,000

<ol> <li>Project Title:</li> </ol>	Reroof and Faça	de Replacement - 0	GARDEN CITY JO		2. Project Priority:	
A	000 Demantance	1 - 1 0			EV00 A04 04	
Agency:	300 - Departmen				FY20 A34-S1	
<ol><li>Project Descriptio</li></ol>	n and Justification	1:				
Replace the existing	ng roof. Current ro	oof has no + slope	to the roof drains o	creating ponding or	n the roof.	
Replace the existing	ng façade and fra	ming with a durable	e maintenance free	e material.		
The original facde	panels and track	are weathered and	deteriorated.			
				7		
4. Estimated Project			00.000	5. Project Phasing	=	4 000
1. Construction (i	_		90,000		plans (including	1,200
equipment and 2. Architect or en			4 000	misc. costs)		2 900
Architect or en     3. Moveable equi	-		4,000	and other co	(including misc.	3,800
Noveable equi     A. Project conting	•		6,000		n (including misc.	95,000
5. Miscellaneous			0,000	and other co		95,000
o. Micconariocae			<b>*</b> 100 000	and other of	·	<b>*</b> 400.000
		Total	\$ 100,000		Total	\$ 100,000
6. Amount by Source	e of Financing:					
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						
FY 2019						
FY 2020		100,000				100,000
FY 2021						
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						
Total	\$	100,000	\$	\$	\$	100,000

1. Project Title:	HVAC Controls F	Project - TOPEKA .	JC		2. Project Priority	<b>/</b> :
Agency:	300 - Department	t of Commerce			FY21 A20-S6	6
3. Project Description	n and Justification	:				
Install new HVAC	control system					
Install new rivac	control system.					
Current controls a	are basic and offer	no options for nigh	t or weekend setb	ack.		
Energy conservat	ion project.					
4 Fatimated Drainet	Coot			E Drainet Dhanin	~-	
Estimated Project     Construction (i)			24 000	5. Project Phasing	g: plans (including	350
Construction (i     equipment and	-		21,000	misc. costs)		330
Architect or en	,		1,000		(including misc.	650
3. Moveable equi	-		1,000	and other co		030
Project conting			2,000		n (including misc.	
5. Miscellaneous						23 000
	COSIS		,			23,000
o. Miscellaricous	COSIS			and other co	osts)	
o. Missellaricous	COSIS	Total				
		Total			osts)	
6. Amount by Source		Total			osts)	
6. Amount by Source	e of Financing:		\$ 24,000	and other co	Tota	\$ 24,000
6. Amount by Source		Total			osts)	
6. Amount by Source Fiscal Years Prior Years	e of Financing:		\$ 24,000	and other co	Tota	\$ 24,000
6. Amount by Source Fiscal Years Prior Years FY 2019	e of Financing:		\$ 24,000	and other co	Tota	Total
6. Amount by Source Fiscal Years Prior Years FY 2019 FY 2020	e of Financing:	2275/2298	\$ 24,000	and other co	Tota	Total
6. Amount by Source Fiscal Years Prior Years FY 2019 FY 2020 FY 2021	e of Financing:		\$ 24,000	and other co	Tota	Total
6. Amount by Source Fiscal Years Prior Years FY 2019 FY 2020 FY 2021 FY 2022	e of Financing:	2275/2298	\$ 24,000	and other co	Tota	Total
6. Amount by Source Fiscal Years Prior Years FY 2019 FY 2020 FY 2021 FY 2022 FY 2023	e of Financing:	2275/2298	\$ 24,000	and other co	Tota	Total
6. Amount by Source Fiscal Years Prior Years FY 2019 FY 2020 FY 2021 FY 2022	e of Financing:	2275/2298	\$ 24,000	and other co	Tota	Total 24,000

1. Project Title:	Reroof Project - S	SALINA JC			<ol><li>Project Priorit</li></ol>	y:	
	000 5				E) (0.4	•	
Agency:	300 - Department				FY21 A18-S	3	
3. Project Description	n and Justification	ı:					
The current roof s	vstem was installe	ed in 1998 and is no	earing the end of it	's useful life and r	egular PM is regi	iired	
THE CUITEIR TOOLS	yst <del>e</del> in was mstalle	54 III 1330 ANU 15 N	saming the end of it	s userur ille, ariu il	egulai i ivi is ieqi	an <del>c</del> u.	
Bring roof insulati	on up to code for i	mproved energy co	onservation.				
Dring roof modical	on up to oodo for h	inprovou onorgy oc	moor valion.				
4 Estimated Praises	· Coot:			5. Project Phasing	~•		
Estimated Project     Construction (i)			38,000		g: plans (including		500
1. Construction (	-		30,000				500
equipment and 2. Architect or en			1,500	misc. costs)	(including misc.		1,000
Architect or en     Moveable equi	-		1,500	and other co	-		1,000
4. Project conting	•		2,500		า (including misc		40,500
5. Miscellaneous			2,300	and other co			40,500
5. Miscellaricous	00313			and other co	333)		
		Total	\$ 42,000		Tota	al	\$ 42,000
6. Amount by Source	e of Financing:	1		Γ	T		
6. Amount by Source	e of Financing:						
6. Amount by Sourc	e of Financing:	2275/2298	Wagner Peyser	4.	5.	Total	
Fiscal Years Prior Years		2275/2298	Wagner Peyser	4.	5.	Total	
Fiscal Years		2275/2298	Wagner Peyser	4.	5.	Total	 
Fiscal Years Prior Years FY 2019 FY 2020		2275/2298	Wagner Peyser	4.	5.	Total	
Fiscal Years Prior Years FY 2019		2275/2298	Wagner Peyser	4.	5.	Total	
Fiscal Years Prior Years FY 2019 FY 2020 FY 2021 FY 2022			Wagner Peyser	4.	5.	Total	
Fiscal Years Prior Years FY 2019 FY 2020 FY 2021 FY 2022 FY 2023			Wagner Peyser	4.	5.	Total	
Fiscal Years Prior Years FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024			Wagner Peyser	4.	5.	Total	42,000
Fiscal Years Prior Years FY 2019 FY 2020 FY 2021 FY 2022 FY 2023			Wagner Peyser	4.	5.	Total	42,000

1. Project Title:	Exterior Waterpr	oofing Project - TOI	PEKA JC		2. Project Priority:	
Agonov:	200 Donartman	at of Commorco			EV21 A21 S16	
Agency: 3. Project Description	300 - Departmen				FY21 A31-S16	
3. Project Description	in and Justincation	1.				
Reseal all brick ex	kpansion joints an	d waterproof all ext	erior brick surface	S.		
Facility weatheriza	ation project.					
<ol><li>Estimated Project</li></ol>				5. Project Phasing	_	
1. Construction (	-		33,000		plans (including	200
equipment and				misc. costs)		
2. Architect or en			600		(including misc.	400
3. Moveable equ			400	and other co	·	00.400
4. Project conting			400		n (including misc.	33,400
5. Miscellaneous	costs			and other co	osts)	
		Total	\$ 34,000	1	Total	\$ 34,000
<ol><li>Amount by Source</li></ol>	e of Financing:					
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years			arangaran ayaar			
FY 2019						
FY 2020						
FY 2021		34,000				34,000
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						
Total	\$	34,000	\$	\$	\$	34,000
-	•		-	-	-	

r. Project ritie:	Electrical improve	ement Project # i -	I OPENA JC		2. Project Priority:		
Agency:	300 - Department	of Commerce			FY22 A25-S11		
3. Project Description							
Upgrade all fixture install new fixtures		w devices as neces	ssary, install motion	n devices where ap	opropriate and		
All the electrical e improvements for		cility is original and	d needs upgraded.	This is the first ph	ase of electrical sy	rstem	
Energy conservati	ion project.						
4. Estimated Project	: Cost:			5. Project Phasing	<b>j</b> :		
1. Construction (i			49,000		plans (including		800
equipment and	· ·			misc. costs)			
<ol><li>Architect or en</li></ol>	_		2,500	-	including misc.	1	1,700
3. Moveable equi			0.500	and other co	•		
<ol> <li>Project conting</li> <li>Miscellaneous</li> </ol>	-		3,500	and other co	n (including misc.	52	2,500
5. Miscellarieous	COSIS			and other co			
		Total	\$ 55,000		Total	\$ 55	,000
6. Amount by Source	e of Financing:						
	<u> </u>						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years							
FY 2019							
FY 2020							
FY 2021							
FY 2022		55,000				55	5,000
FY 2023							
FY 2024							
Subsequent Years							
Total	\$	55,000	\$	\$	\$	55	5,000

1. Project Title:	Re-Roof Project -	DODGE CITY JC			2. Project Priority:	
Agency:	300 - Department	t of Commerce			FY22 A30-S1	
<ol><li>Project Description</li></ol>	n and Justification	1:				
Reroof approxima	itly 35 square and	R&R metal edge fl	ashings and caps.			
Bring roof insulation	on up to code for i	mproved energey o	conservation.			
4. Estimated Project				5. Project Phasing		
1. Construction (i	-		40,000		plans (including	500
equipment and				misc. costs)		
2. Architect or en			1,500		(including misc.	1,000
3. Moveable equi			2.500	and other co		42.500
Project conting     Miscellaneous			3,500		n (including misc.	43,500
5. Miscellaneous	COSIS			and other co	05(5)	
		Total	\$ 45,000		Total	\$ 45,000
6. Amount by Source	e of Financing: T	1	<u> </u>	1	I	
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						
FY 2019						
FY 2020						
FY 2021		45.000				45,000
FY 2022 FY 2023		45,000				45,000
FY 2023						
Subsequent Years						
Total	\$	45,000	\$	\$	\$	45,000
<u> </u>	•		•		•	

	Electrical improve	ement Project - HA	YS JC		<ol><li>Project Priority:</li></ol>	
_						
Agency:	300 - Department				FY23 A33-S2	
<ol><li>Project Descriptio</li></ol>	n and Justification	:				
Upgrade the servi	co panal in the o	riginal etructura				
opgrade the servi	ce paner in the o	rigiriai structure				
Ungrade existing l	liahtina fixtures in t	he orginal structur	e and addition to T	-8		
opgrade existing i	ingriting fixtures in t	ino orginal otraotar	o and addition to 1	0.		
Energey improven	nent project.					
goyp.o.co	p. 0,001.					
4. Estimated Project	: Cost:			5. Project Phasing	<u> </u>	
Estimated Project     Construction (i			45.000	5. Project Phasing		500
1. Construction (i	including fixed		45,000	1. Preliminary	plans (including	500
Construction (i equipment and	including fixed d sitework)			Preliminary misc. costs)	plans (including	
Construction (i equipment and     Architect or en	including fixed d sitework) gineer fee		45,000 4,000	Preliminary     misc. costs)     Final plans	plans (including (including misc.	500 3,500
Construction (i equipment and 2. Architect or en 3. Moveable equipment and 3. Moveable equi	including fixed d sitework) gineer fee ipment		4,000	Preliminary misc. costs)     Final plans and other co	plans (including (including misc. osts)	3,500
<ol> <li>Construction (i equipment and</li> <li>Architect or en</li> <li>Moveable equi</li> <li>Project conting</li> </ol>	including fixed d sitework) ogineer fee ipment gency			Preliminary misc. costs)     Final plans and other costs.     Construction	plans (including (including misc. osts) n (including misc.	
Construction (i equipment and 2. Architect or en 3. Moveable equipment and 3. Moveable equi	including fixed d sitework) ogineer fee ipment gency		4,000 1,000	Preliminary misc. costs)     Final plans and other co	plans (including (including misc. osts) n (including misc. osts)	3,500 46,000
<ol> <li>Construction (i equipment and</li> <li>Architect or en</li> <li>Moveable equi</li> <li>Project conting</li> </ol>	including fixed d sitework) ogineer fee ipment gency	Total	4,000 1,000	Preliminary misc. costs)     Final plans and other costs.     Construction	plans (including (including misc. osts) n (including misc.	3,500 46,000
<ol> <li>Construction (i equipment and</li> <li>Architect or en</li> <li>Moveable equi</li> <li>Project conting</li> <li>Miscellaneous</li> </ol>	including fixed d sitework) ogineer fee ipment gency costs	Total	4,000 1,000	Preliminary misc. costs)     Final plans and other costs.     Construction	plans (including (including misc. osts) n (including misc. osts)	3,500 46,000
<ol> <li>Construction (i equipment and</li> <li>Architect or en</li> <li>Moveable equi</li> <li>Project conting</li> <li>Miscellaneous</li> </ol>	including fixed d sitework) ogineer fee ipment gency costs	Total	4,000 1,000	Preliminary misc. costs)     Final plans and other costs.     Construction	plans (including (including misc. osts) n (including misc. osts)	3,500 46,000
<ol> <li>Construction (i equipment and</li> <li>Architect or en</li> <li>Moveable equi</li> <li>Project conting</li> <li>Miscellaneous</li> </ol>	including fixed d sitework) ogineer fee ipment gency costs	Total	4,000 1,000	Preliminary misc. costs)     Final plans and other costs.     Construction	plans (including (including misc. osts) n (including misc. osts)	3,500 46,000
1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous 6. Amount by Source	including fixed d sitework) ogineer fee ipment gency costs	<b>Total</b> 2275/2298	4,000 1,000 \$ 50,000	Preliminary misc. costs)     Final plans and other costs.     Construction	plans (including (including misc. osts) n (including misc. osts)	3,500 46,000
1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous  6. Amount by Source Fiscal Years	including fixed disitework) agineer fee ipment gency costs e of Financing:		4,000 1,000 \$ 50,000	1. Preliminary misc. costs) 2. Final plans and other costs. 3. Construction and other costs.	plans (including (including misc. osts) n (including misc. osts)  Total	3,500 46,000 \$ 50,000
1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous  6. Amount by Source Fiscal Years  Prior Years	including fixed disitework) agineer fee ipment gency costs e of Financing:		4,000 1,000 \$ 50,000	1. Preliminary misc. costs) 2. Final plans and other costs. 3. Construction and other costs.	plans (including (including misc. osts) n (including misc. osts)  Total	3,500 46,000 \$ 50,000 Total
1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous  6. Amount by Source Fiscal Years  Prior Years  FY 2019	including fixed disitework) agineer fee ipment gency costs e of Financing:		4,000 1,000 \$ 50,000	1. Preliminary misc. costs) 2. Final plans and other costs. 3. Construction and other costs.	plans (including (including misc. osts) n (including misc. osts)  Total	3,500 46,000 \$ 50,000 Total
1. Construction (i equipment and 2. Architect or en 3. Moveable equipment 4. Project conting 5. Miscellaneous  6. Amount by Source Fiscal Years  Prior Years  FY 2019  FY 2020	including fixed disitework) agineer fee ipment gency costs e of Financing:		4,000 1,000 \$ 50,000	1. Preliminary misc. costs) 2. Final plans and other costs. 3. Construction and other costs.	plans (including (including misc. osts) n (including misc. osts)  Total	3,500 46,000 \$ 50,000 Total
1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous  6. Amount by Source Fiscal Years  Prior Years  FY 2019  FY 2020  FY 2021	including fixed disitework) agineer fee ipment gency costs e of Financing:		4,000 1,000 \$ 50,000	1. Preliminary misc. costs) 2. Final plans and other costs. 3. Construction and other costs.	plans (including (including misc. osts) n (including misc. osts)  Total	3,500 46,000 \$ 50,000 Total
1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous 6. Amount by Source Fiscal Years Prior Years FY 2019 FY 2020 FY 2021 FY 2022	including fixed disitework) agineer fee ipment gency costs e of Financing:		4,000 1,000 \$ 50,000	1. Preliminary misc. costs) 2. Final plans and other costs. 3. Construction and other costs.	plans (including (including misc. osts) n (including misc. osts)  Total	3,500 46,000 \$ 50,000 Total
1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous 6. Amount by Source Fiscal Years Prior Years FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024	including fixed disitework) agineer fee ipment gency costs e of Financing:	2275/2298	4,000 1,000 \$ 50,000	1. Preliminary misc. costs) 2. Final plans and other costs. 3. Construction and other costs.	plans (including (including misc. osts) n (including misc. osts)  Total	3,500 46,000 \$ 50,000 Total
1. Construction (i equipment and 2. Architect or en 3. Moveable equi 4. Project conting 5. Miscellaneous 6. Amount by Source Fiscal Years Prior Years FY 2019 FY 2020 FY 2021 FY 2022 FY 2023	including fixed disitework) agineer fee ipment gency costs e of Financing:	2275/2298	4,000 1,000 \$ 50,000	1. Preliminary misc. costs) 2. Final plans and other costs. 3. Construction and other costs.	plans (including (including misc. osts) n (including misc. osts)  Total	3,500 46,000 \$ 50,000 Total

1. Project Title:	Carpet & Painting	g Project - HAYS JO			2. Project Priority:	
A	000 December 1				EV/00 A00 04	
Agency:	300 - Department				FY23 A32-S1	
<ol><li>Project Descriptio</li></ol>	n and Justification	1:				
Carpet and paintir	ng at the facility wa	as last completed in	n 2003.			
R&R approximtly	415 sq. yd of carpe	et with 2'x2' carpet	tiles.			
Paint all interior w	alls.					
4. Estimated Project	Cost:			5. Project Phasing	g:	
1. Construction (i	ncluding fixed		49,000	1. Preliminary	plans (including	
equipment and	l sitework)			misc. costs)		100
<ol><li>Architect or en</li></ol>	gineer fee		300	2. Final plans (	(including misc.	200
<ol><li>Moveable equi</li></ol>	•			and other co	•	
<ol><li>Project conting</li></ol>			700		n (including misc.	49,700
<ol><li>Miscellaneous</li></ol>	costs			and other co	osts)	
		Total	\$ 50,000		Total	\$ 50,000
6. Amount by Source	e of Financing:					
=:		0077/0077				
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years		ļ				
FY 2019						
FY 2020						
FY 2021						
FY 2022						
FY 2023		50,000				50,000
FY 2024						
Subsequent Years	Φ.	50.000	Φ.	<b>.</b>	Φ.	
Total	\$	50,000	\$	\$	\$	50,000

Agency: 300 - Department of Commerce  3. Project Description and Justification:  Replacement of the original exterior windows and doors.  Energy conservation project.	
Project Description and Justification:  Replacement of the original exterior windows and doors.	
Replacement of the original exterior windows and doors.	
Energy conservation project.	
	j
	į.
4. Estimated Project Cost: 5. Project Phasing:	
	500
equipment and sitework) misc. costs)	
	500
3. Moveable equipment and other costs)	
	000
5. Miscellaneous costs and other costs)	
Total \$ 100,000 Total \$ 100,0	200
10tai \$100,000 10tai \$100,0	<i>,</i>
6. Amount by Source of Financing:	
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total	
Prior Years	
FY 2019	
FY 2020	
FY 2021	
FY 2022	
FY 2023	
FY 2024 100,000 100,	000
Subsequent Years	
Total \$ 100,000 \$ \$ \$ 100,	$\Omega$