

COLUMN EXPLANATION

- Column **1 -- September 20, 2016, FTE enrollment**
- Includes four-year-old at-risk and excludes virtual students. Kindergarten is funded at 1.0 for full-time students.
- 2 -- 2017-18 Foundation State Aid** (Column 1 times \$4,253)
- Foundation state aid per pupil (FSAPP) will increase to \$4,895 over a four-year period. Year 1-\$4,253; Year 2-\$4,467; Year 3-\$4,681; and Year 4-\$4,895.
- Foundation state aid per pupil will increase based upon the Midwest consumer price index for the second preceding calendar year by 2021-22.
- 3 -- 2017-18 Estimated virtual aid**
- Full-time students would be funded at \$4,253 and part-time students would be funded at \$1,700 per FTE. The funding for students over 19 years of age would be \$709 times number of credits earned not to exceed six credits.
- Funding for full-time students will increase at the same rate as Column 2.
- 4 -- 2017-18 Estimated low and high enrollment weighted FTE**
- Funding based upon law prior to 2014-15.
- 5 -- 2017-18 Estimated transportation weighted FTE**
- The number of weighted resident students transported over 2.5 miles based upon cost density. Funding based upon law prior to 2014-15.
- Transportation mileage limitation would be lowered as follows:
- 2018-19 – 2.5 to 2.0
2019-20 – 2.0 to 1.5
2020-21 – 1.5 to 1.0
- 6 -- 2017-18 Estimated bilingual weighted FTE**
- Bilingual education weighting will remain the same as law prior to 2014-15 school year and will be computed based upon prior year's actual enrollment. Weighting of .395 for approved bilingual classes.

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7 -- 2017-18 Estimated at-risk weighted FTE

Funding based upon law prior to 2014-15 including high-density at-risk. All students that qualify for at-risk funding would receive a weighting of .456. High at-risk weighting could vary up to ten percentage points. Based upon preceding year's actual enrollment.

8 -- 2017-18 Estimated vocational education weighted FTE

Weighting of .5 for students in approved vocational classes based upon law prior to 2014-15. Based upon preceding year's actual enrollment.

The State Department of Education is required to study CTE cost by program and weighting adjusted accordingly in year two.

9 -- 2017-18 Estimated special levies weighted FTE

Funding based upon law prior to 2014-15 for the following special levies: cost of living, declining enrollment, and ancillary facilities.

10 -- 2017-18 Estimated total weighted FTE
(Column 4 + 5 + 6 + 7 + 8 + 9)

11 -- 2017-18 Proposed general fund budget excluding special education
(Column 10 x \$4,253 + Column 2 + Column 3)

12 -- 2017-18 Estimated special education state aid

Fund current law according to Kansas statutes and phase in over a four-year period. The law provides for 92 percent of excess cost.

13 -- 2017-18 Proposed general fund budget including special education
(Column 11 + 12)

14 -- 2015-16 General fund budget excluding state aid for capital outlay, KPERS, and supplemental general (LOB)

15 -- Difference (Column 13 – 14)

16 -- 2017-18 Estimated general state aid

17 -- 2015-16 General state aid

18 -- Difference (Column 16-17)