Session of 2016

SENATE BILL No. 389

By Committee on Ways and Means

1-29

AN ACT making and concerning appropriations for the fiscal year ending 1 2 June 30, 2017, and June 30, 2018, for the state agencies; authorizing 3 certain transfers, capital improvement projects and fees, imposing 4 certain restrictions and limitations, and directing or authorizing certain 5 receipts, disbursements, procedures and acts incidental to the 6 foregoing; amending K.S.A. 38-2102 and K.S.A. 2015 Supp. 75-2319 7 and repealing the existing sections. 8 9 Be it enacted by the Legislature of the State of Kansas: 10 Section 1. (a) For the fiscal years ending June 30, 2017, and June 30, 11 2018, appropriations are hereby made, restrictions and limitations are 12 hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements, procedures and acts incidental to the foregoing are 13 14 hereby directed or authorized as provided in this act. 15 (b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by 16 this act or for which appropriations are made by this act, subject to the 17 restrictions and limitations imposed by this act. 18 19 (c) This act shall not be subject to the provisions of K.S.A. 75-20 6702(a), and amendments thereto. 21 (d) The appropriations made by this act shall not be subject to the 22 provisions of K.S.A. 46-155, and amendments thereto. 23 Sec. 2. 24 STATE BANK COMMISSIONER 25 (a) On July 1, 2016, the expenditure limitation established for the 26 fiscal year ending June 30, 2017, by section 32(a) of chapter 104 of the 27 2015 Session Laws of Kansas on the bank commissioner fee fund (094-00-28 2811-4000) of the state bank commissioner is hereby decreased from 29 \$11,043,185 to \$11,000,634. 30 Sec. 3. 31 KANSAS BOARD OF BARBERING 32 (a) On July 1, 2016, the expenditure limitation established for the 33 fiscal year ending June 30, 2017, by section 33(a) of chapter 104 of the 34 2015 Session Laws of Kansas on the board of barbering fee fund (100-00-35 2704-0100) of the Kansas board of barbering is hereby increased from 36 \$176,688 to \$177,377.

1	Sec. 4.
2	KANSAS BOARD OF COSMETOLOGY
3	(a) On July 1, 2016, the expenditure limitation established for the
4	fiscal year ending June 30, 2017, by section 254(a) of chapter 104 of the
5	2015 Session Laws of Kansas on the cosmetology fee fund (149-00-2706-
6	0100) of the Kansas board of cosmetology is hereby increased from
7	\$979,621 to \$996,698.
8	Sec. 5.
9	STATE DEPARTMENT OF CREDIT UNIONS
10	(a) On July 1, 2016, the expenditure limitation established for the
11	fiscal year ending June 30, 2017, by section 37(a) of chapter 104 of the
12	2015 Session Laws of Kansas on the credit union fee fund (159-00-2026-
13	0100) of the state department of credit unions is hereby decreased from
14	\$1,193,175 to \$1,192,944.
15	Sec. 6.
16	KANSAS BOARD OF EXAMINERS IN FITTING
17	AND DISPENSING OF HEARING INSTRUMENTS
18	(a) On July 1, 2016, the expenditure limitation established for the
19	fiscal year ending June 30, 2017, by section 40(a) of chapter 104 of the
20	2015 Session Laws of Kansas on the hearing instrument litigation fund
21	(266-00-2136-2136) of the Kansas board of examiners in fitting and
22	dispensing of hearing instruments is hereby decreased from \$3,500 to
23	\$2,500.
24	Sec. 7.
25	BOARD OF NURSING
26	(a) On July 1, 2016, the expenditure limitation established for the
27	fiscal year ending June 30, 2017, by section 41(a) of chapter 104 of the
28	2015 Session Laws of Kansas on the board of nursing fee fund (482-00-
29	2716-0200) of the board of nursing is hereby increased from \$2,430,848 to
30	\$2,468,723.
31	Sec. 8.
32	BOARD OF EXAMINERS IN OPTOMETRY
33	(a) On July 1, 2016, the expenditure limitation established for the
34	fiscal year ending June 30, 2017, by section 42(a) of chapter 104 of the
35	2015 Session Laws of Kansas on the optometry fee fund (488-00-2717-
36 37	0100) of the board of examiners in optometry is hereby increased from \$109,591 to \$124,591.
37 38	Sto9,591 to \$124,591. Sec. 9.
38 39	SEC. 9. STATE BOARD OF PHARMACY
39 40	(a) On July 1, 2016, the expenditure limitation established for the
40 41	fiscal year ending June 30, 2017, by section 43(a) of chapter 104 of the
42	2015 Session Laws of Kansas on the State board of pharmacy fee fund
43	(531-00-2718-0100) of the state board of pharmacy is hereby increased
ч5	(351 00 2/10 0100) of the state board of pharmacy is hereby hieredsed

from \$1,138,888 to \$1,399,519. 1 2 Sec. 10. 3 STATE BOARD OF VETERINARY EXAMINERS 4 July 1, 2016, notwithstanding the provisions of K.S.A. 47-820, (a) 5 and amendments thereto, or any other statute, the director of accounts and reports shall transfer all moneys in the veterinary examiners fee fund of 6 7 the state board of veterinary examiners to the veterinary examiners fee 8 fund of the department of agriculture. On July 1, 2016, all liabilities of the 9 veterinary examiners fee fund of the state board of veterinary examiners 10 are hereby transferred to and imposed on the veterinary examiners fee fund of the department of agriculture and the veterinary examiners fee fund of 11 12 the state board of veterinary examiners is hereby abolished. 13 (b) On July 1, 2016, the provisions of section 48 of chapter 104 of the 14 2015 Session Laws of Kansas are hereby declared to be null and void and shall have no force and effect. 15 16 Sec. 11. 17 DIVISION OF POST AUDIT 18 There is appropriated for the above agency from the state general (a) 19 fund for the fiscal year ending June 30, 2017, the following: 20 Operations (including legislative post 21 audit committee)(540-00-1000-0100).....\$61,570 22 Sec. 12. 23 ATTORNEY GENERAL 24 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all 25 moneys now and hereafter lawfully credited to and available in such fund 26 or funds, except that expenditures shall not exceed the following: 27 28 29 Sec. 13. 30 STATE TREASURER 31 (a) On July 1, 2016, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 63(a) of chapter 104 of the 32 33 2015 Session Laws of Kansas on the state treasurer operating fund (670-34 00-2374-2300) of the state treasurer is hereby increased from \$1,582,666 to \$1,637,781: Provided, That, notwithstanding the provisions of the 35 36 uniform unclaimed property act, K.S.A. 58-3934 et seq., and amendments 37 thereto, or any other statute, of all the moneys received under the uniform unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto, 38 39 during fiscal year 2017, the state treasurer is hereby authorized and directed to credit the first \$1,610,035 received and deposited in the state 40 41 treasury to the state treasurer operating fund. 42 (b) There is appropriated for the above agency from the following 43 special revenue fund or funds for the fiscal year ending June 30, 2017, all

1	moneys now or hereafter lawfully credited to and available in such fund or
2	funds, except that expenditures shall not exceed the following:
3	KS ABLE savings expense fund (670-00-2177-2177)No limit
4	(c) Notwithstanding the provisions of K.S.A. 2015 Supp. 75-648, and
5	amendments thereto, or any other statute, on July 1, 2016, or as soon
6	thereafter as monies are available, the director of accounts and reports
7	shall transfer \$50,000 from the postsecondary education saving program
8	expense fund (670-00-2096-2000) of the state treasurer to the ABLE
9	savings expense fund (670-00-2177-2177) of the state treasurer.
10	Sec. 14.
11	INSURANCE DEPARTMENT
12	(a) On July 1, 2016, the transfer of \$2,000,000 from the insurance
13	department service regulation fund (331-00-2270-2400) of the insurance
14	department to the state general fund by the director of accounts and reports
15	on July 1, 2016, October 1, 2016, January 1, 2017, and April 1, 2017, or as
16	soon thereafter each date as moneys are available, as authorized by section $(5(x)) = \int dx dx dx$
17	65(c) of chapter 104 of the 2015 Session Laws of Kansas, is hereby
18	increased to \$2,250,000 on July 1, 2016, October 1, 2016, January 1, 2017,
19	and April 1, 2017, notwithstanding the provisions of K.S.A. 40-112, and
20	amendments thereto, or any other statute.
21 22	Sec. 15. KANSAS PUBLIC EMPLOYEES
22	RETIREMENT SYSTEM
23 24	
24 25	(a) On July 1, 2016, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 38-2102, and amendments
23 26	thereto, or any other statute, the director of accounts and reports shall
20 27	transfer \$49,200,000 from the Kansas endowment for youth fund (365-00-
28	7000-2000) to the state general fund.
20 29	Sec. 16.
30	DEPARTMENT OF ADMINISTRATION
31	(a) There is appropriated for the above agency from the state general
32	fund for the fiscal year ending June 30, 2017, the following:
33	Debt service refunding (173-00-1000-0463)\$399,480
34	(b) On July 1, 2016, of the \$65,317,724 appropriated for the above
35	agency for the fiscal year ending June 30, 2017, by section 81(a) of
36	chapter 104 of the 2015 Session Laws of Kansas from the state general
37	fund in the KPERS bond debt service account (173-00-1000-0440), the
38	sum of \$3,654 is hereby lapsed.
39	(c) On July 1, 2016, the director of accounts and reports shall transfer
40	all moneys in the Landon state office building repair expense fund (173-
41	00-2937-2937) to the state general fund. On July 1, 2016, all liabilities of
42	the Landon state office building repair expense fund are hereby transferred
43	to and imposed on the state general fund and the Landon state office

1 building repair expense fund is hereby abolished. 2 (d) On July 1, 2016, the director of accounts and reports shall transfer all moneys in the MacVicar avenue assessment expense fund (173-00-3 2939-2939) to the state general fund. On July 1, 2016, all liabilities of the 4 5 MacVicar avenue assessment expense fund are hereby transferred to and 6 imposed on the state general fund and the MacVicar avenue assessment 7 expense fund is hereby abolished. 8 Sec. 17. 9 DEPARTMENT OF REVENUE 10 There is appropriated for the above agency from the state general (a) fund for the fiscal year ending June 30, 2017, the following: 11 Operating expenditures (565-00-1000-0303).....\$1,400,000 12 (b) There is appropriated for the above agency from the following 13 special revenue fund or funds for the fiscal year ending June 30, 2017, all 14 moneys now or hereafter lawfully credited to and available in such fund or 15 16 funds, except that expenditures other than refunds authorized by law shall 17 not exceed the following: 18 State charitable gaming regulation 19 fund (565-00-2381-2385).....No limit Charitable gaming refund fund 20 21 22 Commercial driver's license drive test 23 fee fund (565-00-2816-2816).....No limit 24 DUI-IID designation fund (565-00-2380-2370)......No limit (c) On July 1, 2016, the expenditure limitation established for the 25 fiscal year ending June 30, 2017, pursuant to section 89(b) of chapter 104 26 27 of the 2015 Session Laws of Kansas on the division of vehicles operating fund (565-00-2089-2020) of the department of revenue is hereby increased 28 29 from \$45,439,242 to \$47,475,191. (d) On July 1, 2016, during the fiscal year ending June 30, 2017, 30 notwithstanding the provisions of K.S.A. 2015 Supp.79-5108, and 31 amendments thereto, or any other statute, no moneys appropriated for the 32 33 above agency from the state general fund or any special revenue fund or 34 funds for fiscal year 2017 shall be expended by the department of revenue to mail to a vehicle owner a copy of a motor vehicle registration 35 application to enable an owner to register a vehicle by completing the 36 registration application and to pay the tax by return mail: Provided, 37 however, That in addition to the other purposes for which expenditures 38 39 may be made from moneys appropriated for the above agency from the state general fund or any special revenue fund or funds for fiscal year 40 2017, expenditures may be made by the above agency from the moneys 41 appropriated for the above agency from the state general fund or any 42 special revenue fund or funds for fiscal year 2017 to mail a postcard to 43

Sec. 18.

1 vehicle owners containing information concerning motor vehicle 2 registration.

(e) On July 1, 2016, or as soon thereafter as moneys are available, the
director of accounts and reports shall transfer \$562,000 from the division
of vehicles operating fund (565-00-2089-2020) of the department of
revenue to the state general fund.

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DEPARTMENT OF COMMERCE

9 (a) On July 1, 2016, of the \$1,749,879 appropriated for the above 10 agency for the fiscal year ending June 30, 2017, by section 95(a) of 11 chapter 104 of the 2015 Session Laws of Kansas from the state economic 12 development initiatives fund in the rural opportunity zones program 13 account (300-00-1900-1150), the sum of \$500,000 is hereby lapsed.

(b) On July 1, 2016, of the \$1,353,181 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 95(a) of chapter 104 of the 2015 Session Laws of Kansas from the state economic development initiatives fund in the innovation growth program account (300-00-1900-1187), the sum of \$1,353,181 is hereby lapsed.

19 (c) On July 1, 2016, of the \$431,587 appropriated for the above 20 agency for the fiscal year ending June 30, 2017, by section 95(a) of 21 chapter 104 of the 2015 Session Laws of Kansas from the state economic 22 development initiatives fund in the employment incentive for persons with 23 a disability account (300-00-1900-1189), the sum of \$431,587 is hereby 24 lapsed.

(d) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2017, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:

30 AJLA special revenue fund......No limit

(e) On July 1, 2016, or as soon thereafter as moneys are available, the
director of accounts and reports shall transfer \$2,284,768 from the state
economic development initiatives fund (300-00-1900-1100) to the state
general fund.
Sec. 19.

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DEPARTMENT OF LABOR

(a) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 99(b) of chapter 104 of the
2015 Session Laws of Kansas on the federal indirect cost offset fund (29600-2302-2280) of the department of labor is hereby decreased from
\$110,730 to \$93,370.

42 (b) In addition to the other purposes for which expenditures may be 43 made by the above agency from the special employment security fund

(296-00-2120-2080) for fiscal year 2017, expenditures may be made by 1 2 the above agency from the special employment security fund for fiscal 3 year 2017 for the following capital improvement projects: payment of 4 rehabilitation and repair projects: Provided, That expenditures from the 5 special employment security fund for fiscal year 2017 for such capital 6 improvement purposes shall not exceed \$257,500: Provided further, That 7 all expenditures from this fund for any such capital improvement purpose 8 shall be in addition to any expenditure limitations imposed on the special 9 employment security fund for fiscal year 2017.

(c) On July 1, 2016, the expenditure limitation for the payment of
rehabilitation and repair projects established for the fiscal year ending June
30, 2017, by section 193(d) of chapter 104 of the 2015 Session Laws of
Kansas on the workmen's compensation fee fund (296-00-2124-2220) of
the department of labor is hereby increased from \$195,000 to \$257,500.
Sec. 20.

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KANSAS COMMISSION ON

VETERANS AFFAIRS OFFICE

(a) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the
2015 Session Laws of Kansas on the veterans' home fee fund (694-002236-2200) of the Kansas commission on veterans affairs office is hereby
increased from \$2,581,461 to \$3,064,113.

(b) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the
2015 Session Laws of Kansas on the soldier's home fee fund (694-002241-2100) of the Kansas commission on veterans affairs office is hereby
decreased from \$1,816,726 to \$1,569,621.

(c) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the
2015 Session Laws of Kansas on the federal domiciliary per diem fund
(694-00-3220) of the Kansas commission on veterans affairs office is
hereby increased from \$1,459,145 to \$1,599,150.

(d) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the
2015 Session Laws of Kansas on the federal long term care per diem fund
(694-00-3232) of the Kansas commission on veterans affairs office is
hereby increased from \$6,121,833 to \$7,517,100.

(e) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 101(b) of chapter 104 of the
2015 Session Laws of Kansas on the commission on veterans affairs
federal fund (694-00-3241-3340) of the Kansas commission on veterans
affairs office is hereby increased from \$194,846 to \$196,863.

43 (f) On July 1, 2016, of the \$1,647,952 appropriated for the above

agency for the fiscal year ending June 30, 2017, by section 101(a) of 1 2 chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the operating expenditure - Kansas veterans' home account (694-3 4 00-1000-0503), the sum of \$600,000 is hereby lapsed. 5 (g) There is appropriated for the above agency from the state 6 institutions building fund for the fiscal year ending June 30, 2017, for the 7 capital improvement project or projects specified, the following: 8 Soldiers' home rehabilitation and repair projects (694-00-8100-7100).....\$161,500 9 10 Sec. 21. DEPARTMENT OF HEALTH AND 11 12 ENVIRONMENT - DIVISION OF PUBLIC HEALTH 13 There is appropriated for the above agency from the state general (a) fund for the fiscal year ending June 30, 2017, the following: 14 Newborn hearing aid loaner program......\$47,161 15 Healthy start.....\$237.914 16 Smoking prevention.....\$946,236 17 18 SIDS network grant......\$96,374 19 (b) On July 1, 2016, the director of accounts and reports shall transfer 20 all moneys in the newborn hearing aid loaner program account (264-00-21 2000-2113) of the children's initiatives fund of the department of health 22 and environment - division of public health to the newborn hearing aid 23 loaner program account of the state general fund of the department of 24 health and environment - division of public health. On July 1, 2016, all 25 liabilities of the newborn hearing aid loaner program account of the 26 children's initiatives fund of the department of health and environment division of public health are hereby transferred to and imposed on the 27 28 newborn hearing aid loaner program account of the state general fund of 29 the department of health and environment – division of public health and 30 the newborn hearing aid loaner program account of the children's initiatives fund of the department of health and environment - division of 31 32 public health is hereby abolished. 33 (c) On July 1, 2016, the director of accounts and reports shall transfer 34 all moneys in the healthy start account (264-00-2000-2105) of the 35 children's initiatives fund of the department of health and environment -36 division of public health to the healthy start account of the state general fund of the department of health and environment - division of public 37 health. On July 1, 2016, all liabilities of the healthy start account of the 38 39 children's initiatives fund of the department of health and environment division of public health are hereby transferred to and imposed on the 40 healthy start account of the state general fund of the department of health 41 42 and environment - division of public health and the healthy start account 43 of the children's initiatives fund of the department of health and 1 environment – division of public health is hereby abolished.

2 (d) On July 1, 2016, the director of accounts and reports shall transfer all moneys in the smoking prevention account (264-00-2000-2109) of the 3 children's initiatives fund of the department of health and environment -4 5 division of public health to the smoking prevention account of the state 6 general fund of the department of health and environment - division of 7 public health. On July 1, 2016, all liabilities of the smoking prevention 8 account of the children's initiatives fund of the department of health and environment - division of public health are hereby transferred to and 9 10 imposed on the smoking prevention account of the state general fund of the department of health and environment - division of public health and 11 12 the smoking prevention account of the children's initiatives fund of the department of health and environment – division of public health is hereby 13 14 abolished

15 (e) On July 1, 2016, the director of accounts and reports shall transfer 16 all moneys in the SIDS network grant account (264-00-2000-2115) of the 17 children's initiatives fund of the department of health and environment -18 division of public health to the SIDS network grant account of the state 19 general fund of the department of health and environment - division of 20 public health. On July 1, 2016, all liabilities of the SIDS network grant 21 account of the children's initiatives fund of the department of health and 22 environment - division of public health are hereby transferred to and 23 imposed on the SIDS network grant account of the state general fund of 24 the department of health and environment – division of public health and 25 the SIDS network grant account of the children's initiatives fund of the 26 department of health and environment – division of public health is hereby 27 abolished.

(f) On July 1, 2016, the provisions of section 103(c) of chapter 104 of
the 2015 Session Laws of Kansas are hereby declared to be null and void
and shall have no force and effect.

(g) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- Hospital preparedness and response program for Ebola federal
 fund.....No limit
 Sec. 22.
 DEPARTMENT OF HEALTH AND ENVIRONMENT
 - DIVISION OF HEALTH CARE FINANCE

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- (a) There is appropriated for the above agency from the state generalfund for the fiscal year ending June 30, 2017, the following:
- 43 Other medical assistance (264-00-1000-3026).....\$4,608,475

(b) On July 1, 2016, of the \$17,293,612 appropriated for the above 1 agency for the fiscal year ending June 30, 2017, by section 105(a) of 2 chapter 104 of the 2015 Session Laws of Kansas from the state general 3 fund in the children's health insurance program account (264-00-1000-4 5 0060), the sum of \$17,293,612 is hereby lapsed. 6 (c) On July 1, 2016, the expenditure limitation established for the 7 fiscal year ending June 30, 2017, by section 105(b) of chapter 104 of the 8 2015 Session Laws of Kansas on the medical programs fee fund (264-00-2395-0110) of the department of health and environment - division of 9 health care finance is hereby increased from \$79,354,660 to \$86,370,660. 10 11 Sec 23 12 DEPARTMENT OF HEALTH AND 13 ENVIRONMENT – DIVISION OF ENVIRONMENT 14 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all 15 16 moneys now or hereafter lawfully credited to and available in such fund or 17 funds, except that expenditures other than refunds authorized by law shall 18 not exceed the following: 19 Intoxilyzer replacement – federal fund......No limit Environmental stewardship – federal fund......No limit 20 21 Sec. 24. 22 KANSAS DEPARTMENT FOR 23 AGING AND DISABILITY SERVICES 24 (a) On July 1, 2016, of the \$305,121,668 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of 25 chapter 104 of the 2015 Session Laws of Kansas from the state general 26 27 fund in the LTC – medicaid assistance - NF account (039-00-1000-0520), the sum of \$33,708,668 is hereby lapsed. 28 29 (b) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following: 30 Children's mental health waiver.....\$3.800.000 31 32 Community aid.....\$14,416,206 33 SPTP Reintegration (410-00-1000-0400).....\$5,298,827 34 Osawatomie state hospital – certified care......\$0 35 (c) On July 1, 2016, of the \$268,455,355 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of 36 chapter 104 of the 2015 Session Laws of Kansas from the state general 37 fund in the community based services account (039-00-1000-3003), the 38 39 sum of \$4,348,227 is hereby lapsed. 40 (d) On July 1, 2016, of the \$41,426,288 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of 41 chapter 104 of the 2015 Session Laws of Kansas from the state general 42 43 fund in the mental health and retardation services aid and assistance

1 account (039-00-1000-4001), the sum of \$13,266,855 is hereby lapsed.

2 (e) On July 1, 2016, the director of accounts and reports shall transfer 3 all moneys in the children's mental health waiver account (039-00-2000-4 2403) of the children's initiatives fund of the Kansas department for aging 5 and disability services to the children's mental health waiver account of the 6 state general fund of the department for aging and disability services. On 7 July 1, 2016, all liabilities of the children's mental health waiver account 8 of the children's initiatives fund of the Kansas department for aging and 9 disability services are hereby transferred to and imposed on the children's 10 mental health waiver account of the state general fund of the Kansas department for aging and disability services and the children's mental 11 12 health waiver account of children's initiatives fund of the Kansas 13 department for aging and disability services is hereby abolished.

(f) On July 1, 2016, the provisions of section 109(c) of chapter 104 of
 the 2015 Session Laws of Kansas are hereby declared to be null and void
 and shall have no force and effect.

(g) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Indirect cost fund.....No limit
Kansas national background check

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program – federal fund (039-00-3032-3132).....No limit

(h) On July 1, 2016, and on other occasions during fiscal year 2017 25 26 when necessary as determined by the secretary for aging and disability 27 services, the director of accounts and reports shall transfer amounts 28 specified by the secretary for aging and disability services, which amounts 29 constitute reimbursements, credits and other amounts received by the 30 Kansas department for aging and disability services for activities related to 31 federal programs, from specified special revenue funds of the Kansas 32 department for aging and disability services, to the indirect cost fund of the 33 Kansas department for aging and disability services.

(i) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 109(b) of chapter 104 of the
2015 Session Laws of Kansas on the problem gambling and addictions
grant fund (039-00-2371-2371) of the Kansas department for aging and
disability services is hereby decreased from no limit to \$5,920,057.

(j) On July 1, 2016, the expenditure limitation for official hospitality
established for the fiscal year ending June 30, 2017, by section 109(a) of
chapter 104 of the 2015 Session Laws of Kansas on the Larned state
hospital – operating expenditures account (410-00-1000-0103) of the state
general fund of the Kansas department for aging and disability services is

1 hereby increased from \$150 to \$500.

(k) On July 1, 2016, of the \$27,348,732 appropriated for the above
agency for the fiscal year ending June 30, 2017, by section 109(a) of
chapter 104 of the 2015 Session Laws of Kansas from the state general
fund in the Larned state hospital – operating expenditures account (41000-1000-0103), the sum of \$207,020 is hereby lapsed.

(1) On July 1, 2016, of the \$20,207,788 appropriated for the above
agency for the fiscal year ending June 30, 2017, by section 109(a) of
chapter 104 of the 2015 Session Laws of Kansas from the state general
fund in the Larned state hospital – sexual predator treatment program
account (410-00-1000-0200), the sum of \$5,325,519 is hereby lapsed.

(m) On July 1, 2016, of the \$13,763,917 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 109(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Osawatomie state hospital – operating expenditures account (494-00-1000-0100), the sum of \$1,527,264 is hereby lapsed.

(n) On July 1, 2016, the expenditure limitation established for fiscal
year ending June 30, 1017, by section 109(b) of chapter 104 of the 2015
Session Laws of Kansas on the Osawatomie state hospital fee fund (49400-2079-4200) of the Kansas department for aging and disability services
is hereby increased from \$8,497,648 to \$9,997,648.
Sec. 25.

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KANSAS DEPARTMENT FOR

CHILDREN AND FAMILIES

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2017, the following:

27 Child care services.....\$5,033,679
28 Family preservation.....\$2,154,357
29 Youth services aid and assistance (629-00-1000-7020).....\$4,995,383

30 (b) On July 1, 2016, the director of accounts and reports shall transfer 31 all moneys in the child care account of the children's initiatives fund of the 32 Kansas department for children and families to the child care services 33 account of the state general fund of the Kansas department for children 34 and families. On July 1, 2016, all liabilities of the child care account of the 35 children's initiatives fund of the Kansas department for children and 36 families are hereby transferred to and imposed on the child care services account of the state general fund of the Kansas department for children 37 38 and families and the child care account of the children's initiatives fund of 39 the Kansas department for children and families is hereby abolished.

40 (c) On July 1, 2016, the director of accounts and reports shall transfer
41 all moneys in the family preservation account of the children's initiatives
42 fund of the Kansas department for children and families to the family
43 preservation account of the state general fund of the Kansas department for

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children and families. On July 1, 2016, all liabilities of the family preservation account of the children's initiatives fund of the Kansas department for children and families are hereby transferred to and imposed on the family preservation account of the state general fund of the Kansas department for children and families and the family preservation account of the children's initiatives fund of the Kansas department for children and families is hereby abolished. (d) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,372,333 from the children's initiatives fund to the state general fund. Sec 26 KANSAS GUARDIANSHIP PROGRAM On July 1, 2016, of the \$1,154,095 appropriated for the above (a) agency for the fiscal year ending June 30, 2017, by section 113(a) of chapter 104 of the 2015 Session Laws of Kansas from the state general fund in the Kansas guardianship program account (261-00-1000-0300), the sum of \$4,680 is hereby lapsed. Sec. 27. DEPARTMENT OF EDUCATION (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following: KPERS employer contributions (652-00-1000-0100)\$4,303,853 Infants and toddlers program.....\$5,800,000 Pre-K pilot program.....\$4,799,812 Children's cabinet accountability.....\$375,000 Early childhood block grant.....\$18,124,711 Early childhood block grant – autism......\$50,000 Child care quality initiative.....\$500,000 Kansas reading success.....\$2,100,000

(b) On July 1, 2016, of the \$4,971,500 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 3(a) of chapter
4 of the 2015 Session Laws of Kansas from the state general fund in the school district juvenile detention facilities and Flint Hills job center grants account (652-00-1000-0290), the sum of \$200,000 is hereby lapsed.

(c) On July 1, 2016, of the \$2,760,946,624 appropriated for the above
agency for the fiscal year ending June 30, 2017, by section 3(a) of chapter
4 of the 2015 Session Laws of Kansas from the state general fund in the
block grants to USDs account (652-00-1000-0500), the sum of \$1,195,339
is hereby lapsed.

(d) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2017, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:

Community-based child abuse prevention grants federal fund......No limit
 Temporary assistance to needy families – parents

3 4 Provided, That expenditures from the temporary assistance to needy 5 families - parents as teachers federal fund account for each such grant 6 shall be matched by the school district in an amount which is equal to not 7 less than 65% of the grant: And provided further, That, the award of each 8 such grant shall be conditioned upon the school district providing services 9 to all families regardless of income level: Provided, however, That the school district shall charge fees for parents as teachers services to those 10 11 families whose income is equal to or greater than 200% of the federal 12 poverty level.

13 IDEA – infant and toddlers part c federal fund......No limit

(e) There is appropriated for the above agency from the Kansasendowment for youth fund for the fiscal year ending June 30, 2017, thefollowing:

Children's cabinet administration.....\$249,689
(f) On July 1, 2016, the provisions of section 3(c) of chapter 4 of the
2015 Session Laws of Kansas are hereby declared to be null and void and
shall have no force and effect.

21 (g) On July 1, 2016, the director of accounts and reports shall transfer 22 all moneys in the infants and toddlers program account (264-00-2000-23 2107) of the children's initiatives fund of the department of health and 24 environment – division of public health to the infants and toddlers program 25 account of the state general fund of the department of education. On July 26 1, 2016, all liabilities of the infants and toddlers program account of the 27 children's initiatives fund of the department of health and environment -28 division of public health are hereby transferred to and imposed on the 29 infants and toddlers program account of the state general fund of the 30 department of education and the infants and toddlers program account of 31 the children's initiatives fund of the department of health and environment 32 - division of public health is hereby abolished.

33 (h) On July 1, 2016, the director of accounts and reports shall transfer 34 all moneys in the children's cabinet administration account (629-00-7000-35 7000) of the Kansas endowment for youth fund of the department for 36 children and families to the children's cabinet administration account of 37 the Kansas endowment for youth fund of the department of education. On 38 July 1, 2016, all liabilities of the children's cabinet administration account 39 of the Kansas endowment for youth fund of the department for children 40 and families are hereby transferred to and imposed on the children's 41 cabinet administration account of the Kansas endowment for youth fund of 42 the department of education and the children's cabinet administration 43 account of the Kansas endowment for youth fund of the department for

1 children and families is hereby abolished.

2 (i) On July 1, 2016, the director of accounts and reports shall transfer 3 all moneys in the children's cabinet accountability fund account (629-00-4 2000-2402) of the children's initiatives fund of the department for children 5 and families to the children's cabinet accountability account of the state 6 general fund of the department of education. On July 1, 2016, all liabilities 7 of the children's cabinet accountability fund account of the children's 8 initiatives fund of the department for children and families are hereby 9 transferred to and imposed on the children's cabinet accountability account 10 of the state general fund of the department of education and the children's cabinet accountability fund account of the children's initiatives fund of the 11 12 department for children and families is hereby abolished.

13 (j) On July 1, 2016, the director of accounts and reports shall transfer 14 all moneys in the quality initiative infants & toddlers account (629-00-15 2000-2420) of the children's initiatives fund of the department for children 16 and families to the child care quality initiative account of the state general 17 fund of the department of education. On July 1, 2016, all liabilities of the 18 quality initiative infants & toddlers account of the children's initiatives 19 fund of the department for children and families are hereby transferred to 20 and imposed on the child care quality initiative account of the state general 21 fund of the department of education and the quality initiative infants & 22 toddlers account of the children's initiatives fund of the department for 23 children and families is hereby abolished.

24 (k) On July 1, 2016, the director of accounts and reports shall transfer 25 all moneys in the early childhood block grant account (629-00-2000-2421) of the children's initiatives fund of the department for children and families 26 27 to the early childhood block grant account of the state general fund of the 28 department of education. On July 1, 2016, all liabilities of the early childhood block grant account of the children's initiatives fund of the 29 30 department for children and families are hereby transferred to and imposed 31 on the early childhood block grant account of the state general fund of the 32 department of education and the early childhood block grant account of the 33 children's initiatives fund of the department for children and families is 34 hereby abolished.

35 (1) On July 1, 2016, the director of accounts and reports shall transfer 36 all moneys in the community-based child abuse prevention grants federal 37 fund (629-00-3319-7400) of the department for children and families to 38 the community-based child abuse prevention grants federal fund of the 39 department of education. On July 1, 2016, all liabilities of the community-40 based child abuse prevention grants federal fund of the department for 41 children and families are hereby transferred to and imposed on the 42 community-based child abuse prevention grants federal fund of the 43 department of education and the community-based child abuse prevention

grants federal fund of the department for children and families is hereby
 abolished.

3 (m) On July 1, 2016, the director of accounts and reports shall 4 transfer all moneys in the infants & toddlers Title 1 - federal fund (264-00-5 3516-3171) of the department of health and environment - division of 6 public health to the infants & toddlers Title 1 - federal fund of the 7 department of education. On July 1, 2016, all liabilities of the infants & toddlers Title 1 – federal fund of the department of health and environment 8 - division of public health are hereby transferred to and imposed on the 9 infants & toddlers Title 1 - federal fund of the department of education 10 and the infants & toddlers Title 1 - federal fund of the department of 11 health and environment – division of public health is hereby abolished. 12 13 Sec. 28.

14

FORT HAYS STATE UNIVERSITY

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2017, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:

Weist project.....No limit
 Art building project.....No limit

21 Applied technology building project.....No limit

(b) On July 1, 2016, the Leader (newspaper) account of the restricted
fees fund (246-00-2510-2040) of Fort Hays state university is hereby
redesignated as the tiger media account of the restricted fees fund of Fort
Hays state university.

(c) Any unencumbered balance in excess of \$100 as of June 30, 2016,
in each of the following accounts of the Kansas educational building fund
for information technology operations is hereby reappropriated for the
above agency for fiscal year 2017: Rehabilitation and repair projects.

30 Sec. 29.

31

KANSAS STATE UNIVERSITY

(a) On July 1, 2016, of the \$5,000,000 appropriated for the above
agency for the fiscal year ending June 30, 2017, by section 127(a) of
chapter 104 of the 2015 Session Laws of Kansas from the state general
fund in the global foods system account (367-00-1000-0190), the sum of
\$4,000,000 is hereby lapsed.

(b) Any unencumbered balance in excess of \$100 as of June 30,
2016, in each of the following accounts of the Kansas educational building
fund for information technology operations is hereby reappropriated for
the above agency for fiscal year 2017: Rehabilitation and repair projects.
Sec. 30.

42 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS43 AND AGRICULTURAL RESEARCH PROGRAMS

1	(a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
2 3	in each of the following accounts of the Kansas educational building fund
3 4	for information technology operations is hereby reappropriated for the above agency for fiscal year 2017: Rehabilitation and repair projects.
4 5	Sec. 31.
5 6	Sec. 51. KANSAS STATE UNIVERSITY
6 7	VETERINARY MEDICAL CENTER
8	
8 9	(a) Any unencumbered balance in excess of \$100 as of June 30, 2016, in each of the following accounts of the Kansas educational building fund
9 10	for information technology operations is hereby reappropriated for the
10	above agency for fiscal year 2017: Rehabilitation and repair projects.
12	Sec. 32.
12	EMPORIA STATE UNIVERSITY
13	(a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
15	in each of the following accounts of the Kansas educational building fund
16	for information technology operations is hereby reappropriated for the
17	above agency for fiscal year 2017: Rehabilitation and repair projects.
18	Sec. 33.
19	PITTSBURG STATE UNVERSITY
20	(a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
21	in each of the following accounts of the Kansas educational building fund
22	for information technology operations is hereby reappropriated for the
23	above agency for fiscal year 2017: Rehabilitation and repair projects.
24	Sec. 34.
25	UNIVERSITY OF KANSAS
26	(a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
27	in each of the following accounts of the Kansas educational building fund
28	for information technology operations is hereby reappropriated for the
29	above agency for fiscal year 2017: Rehabilitation and repair projects.
30	Sec. 35.
31	UNIVERSITY OF KANSAS MEDICAL CENTER
32	(a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
33	in each of the following accounts of the Kansas educational building fund
34	for information technology operations is hereby reappropriated for the
35	above agency for fiscal year 2017: Rehabilitation and repair projects.
36	Sec. 36.
37	WICHITA STATE UNIVERSITY
38	(a) Any unencumbered balance in excess of \$100 as of June 30, 2016,
39	in each of the following accounts of the Kansas educational building fund
40	for information technology operations is hereby reappropriated for the
41	above agency for fiscal year 2017: Rehabilitation and repair projects.
42	Sec. 37.
43	STATE BOARD OF REGENTS

On July 1, 2016, of the \$750,000 appropriated for the above 1 (a) agency for the fiscal year ending June 30, 2017, by section 143(a) of 2 chapter 104 of the 2015 Session Laws of Kansas from the state general 3 4 fund in the incentive for technical education account (561-00-1000-0110), 5 the sum of \$700,000 is hereby lapsed. 6 (b) On July 1, 2016, the director of accounts and reports shall transfer \$900,000 from the postsecondary education performance-based incentives 7 8 fund of the state board of regents to the state general fund. 9 Sec. 38. DEPARTMENT OF CORRECTIONS 10 (a) On July 1, 2016, of the \$22,010,385 appropriated for the above 11 agency for the fiscal year ending June 30, 2017, by section 145(a) of 12 chapter 104 of the 2015 Session Laws of Kansas from the state general 13 fund in the community corrections account (521-00-1000-0220), the sum 14 15 of \$1,051,469 is hereby lapsed. 16 (b) On July 1, 2016, of the \$21,383,874 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of 17 18 chapter 104 of the 2015 Session Laws of Kansas from the state general 19 fund in the prevention and graduated sanctions community grants account (521-00-1000-0221), the sum of \$1,000,000 is hereby lapsed. 20 21 (c) On July 1, 2016, of the \$18,754,000 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 145(a) of 22 23 chapter 104 of the 2015 Session Laws of Kansas from the state general 24 fund in the purchase of services account (521-00-1000-0300), the sum of 25 \$673,000 is hereby lapsed. 26 (d) On July 1, 2016, or as soon thereafter as moneys are available, the 27 director of accounts and reports shall transfer \$447,350 from the 28 correctional industries fund (522-00-6126-7300) of the department of 29 corrections to the department of corrections - general fees fund (521-00-30 2427-2450) of the department of corrections. 31 Sec. 39. 32 ADJUTANT GENERAL 33 (a) On July 1, 2016, there is appropriated for the above agency from 34 the state general fund for the fiscal year ending June 30, 2017, the 35 following: 36 Operating expenditures (034-00-1000-0053).....\$65,000 37 Any unencumbered balance in excess of \$100 as of June 30, 2016, in 38 each of the following accounts is hereby reappropriated for fiscal year 39 2017: Force protection 40 (b) On July 1, 2016, of the \$730,269 appropriated for the above agency for the fiscal year ending June 30, 2017, by section 228(a) of 41 chapter 104 of the 2015 Session Laws of Kansas from the state general 42 43 fund in the debt service - rehabilitation and repair of the statewide

armories account (034-00-1000-8010), the sum of \$40,282 is hereby 1 2 lapsed.

3 (c) During the fiscal year ending June 30, 2017, the adjutant general, with the approval of the director of the budget, may transfer any part of 4 any item of appropriation for the fiscal year ending June 30, 2017, from 5 6 the state general fund for the adjutant general to another item of 7 appropriation for fiscal year 2017 from the state general fund for the 8 adjutant general. The adjutant general shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such 9 certification to the director of legislative research. 10 Sec. 40.

11

12

STATE FIRE MARSHAL

13 On July 1, 2016, the expenditure limitation established for the (a) fiscal year ending June 30, 2017, by section 149(a) of chapter 104 of the 14 2015 Session Laws of Kansas on the fire marshal fee fund (234-00-2300-15 16 2000) of the state fire marshal is hereby increased from \$4,577,735 to 17 \$4,777,735.

18 (b) On July 1, 2016, the expenditure limitation established for the 19 fiscal year ending June 30, 2017, by section 149(a) of chapter 104 of the 2015 Session Laws of Kansas on the state fire marshal liquefied petroleum 20 21 gas fee fund (234-00-2608-2600) of the state fire marshal is hereby 22 decreased from \$62,461 to \$54,012.

(c) On July 1, 2016, and January 1, 2017, or as soon thereafter each 23 24 such date as moneys are available, the director of accounts and reports 25 shall transfer \$375,000 from the fire marshal fee fund (234-00-2330-2000) 26 of the state fire marshal to the state general fund.

27 Sec. 41. 28

KANSAS HIGHWAY PATROL

29 (a) In addition to the other purposes for which expenditures may be made from the KHP federal forfeiture - federal fund for fiscal year 2017, 30 31 expenditures may be made by the above agency from the KHP federal forfeiture - federal fund for fiscal year 2017 for the following capital 32 33 improvement project or projects, subject to the expenditure limitations 34 prescribed therefor:

35 Training academy rehabilitation and repair......No limit 36 Provided, That all expenditures from each such capital improvement 37 account shall be in addition to any expenditure limitations imposed on the KHP federal forfeiture – federal fund for fiscal year 2017. 38

39 Sec. 42.

40 ATTORNEY GENERAL - KANSAS 41 BUREAU OF INVESTIGATION

42 (a) On July 1, 2016, of the \$250,000 appropriated for the above 43 agency for the fiscal year ending June 30, 2017, by section 153(a) of

chapter 104 of the 2015 Session Laws of Kansas from the state general 1 2 fund in the meth lab cleanup account (083-00-1000-0200), the sum of 3 \$150,000 is hereby lapsed. 4 (b) There is appropriated for the above agency from the following 5 special revenue fund or funds for the fiscal year ending June 30, 2017, all 6 moneys now or hereafter lawfully credited to and available in such fund or 7 funds, except that expenditures shall not exceed the following: 8 Sexual assault kit grant – federal fund (083-00-3146-3146).....No limit 9 10 Sec. 43. KANSAS COMMISSION ON PEACE 11 12 OFFICERS' STANDARDS AND TRAINING 13 (a) On July 1, 2016, the expenditure limitation established for the fiscal year ending June 30, 2017, by section 159(a) of chapter 104 of the 14 2015 Session Laws of Kansas on the Kansas commission on peace 15 16 officers' standards and training fund (529-00-2583-2580) of the Kansas 17 commission on peace officer's standards and training is hereby increased 18 from \$593,985 to \$603,985. 19 Sec. 44. 20 KANSAS DEPARTMENT OF AGRICULTURE 21 (a) There is appropriated for the above agency from the state general 22 fund for the fiscal year ending June 30, 2017, the following: Operating expenditures (046-00-1000-0053)\$185,710 23 24 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all 25 26 moneys now or hereafter lawfully credited to and available in such fund or 27 funds, except that expenditures other than refunds authorized by law shall not exceed the following: 28 Veterinary examiners fee fund (046-00-2727-1105).....\$322,931 29 30 31 32 Sec. 45. 33 KANSAS WATER OFFICE 34 The director of accounts and reports shall not make the transfer of (a) 35 \$120 from the water supply storage acquisition fund (709-00-2300) of the Kansas water office to the state general fund which was authorized to be 36 made on July 1, 2016, or as soon thereafter as moneys are available, by 37 section 165(b) of the 2015 Session Laws of Kansas and on July 1, 2016, 38 39 the provisions of section 165(b) of the 2015 Session Laws of Kansas requiring such transfer are hereby declared to be null and void and shall 40 have no force and effect. 41 42 Sec 46 43 KANSAS DEPARTMENT OF

1 2 (a) On July 1, 2016, of the \$1,755,492 appropriated for the above 3 agency for the fiscal year ending June 30, 2017, by section 167(a) of 4 chapter 104 of the 2015 Session Laws of Kansas from the state economic 5 development initiatives fund in the operating expenditures account (710-00-1900-1910), the sum of \$42,662 is hereby lapsed. 6 7 (b) There is appropriated for the above agency from the state 8 economic development initiatives fund for the fiscal year ending June 30, 9 2017, the following: 10 Travel and tourism operating expenditures 11 (710-00-1900-1901).....\$42,662 12 (c) There is appropriated for the above agency from the following 13 special revenue fund or funds for the fiscal year ending June 30, 2107, all moneys now or hereafter lawfully credited to and available in such fund or 14 15 funds, except that expenditures shall not exceed the following: Office of the secretary building fund......No limit 16 17 (d) On July 1, 2016, the expenditure limitation for the fiscal year 18 ending June 30, 2017, by section 167(b) of chapter 104 of the 2015 19 Session Laws of Kansas on the wildlife fee fund (710-00-2300) of the 20 Kansas department of wildlife, parks and tourism is hereby increased from 21 \$24,221,459 to \$25,593,023. 22 (e) On July 1, 2016, the expenditure limitation for the fiscal year 23 ending June 30, 2017, by section 167(b) of chapter 104 of the 2015 24 Session Laws of Kansas on the parks fee fund (710-00-2122) of the 25 Kansas department of wildlife, parks and tourism is hereby decreased from 26 \$7,798,549 to \$7,798,290. 27 (f) On July 1, 2016, the expenditure limitation for the fiscal year ending June 30, 2017, by section 167(b) of chapter 104 of the 2015 28 29 Session Laws of Kansas on the boating fee fund (710-00-2245) of the 30 Kansas department of wildlife, parks and tourism is hereby increased from 31 \$1,321,998 to \$1,327,849. 32 (g) On July 1, 2016, the expenditure limitation for the fiscal year 33 ending June 30, 2017, by section 232(1) of chapter 104 of the 2015 Session 34 Laws of Kansas on the public lands major maintenance account of the wildlife fee fund (710-00-2300-3262) of the Kansas department of 35 36 wildlife, parks and tourism is hereby increased from \$35,000 to 37 \$1,160,000. 38 (h) On July 1, 2016, the expenditure limitation for the fiscal year 39 ending June 30, 2017, by section 232(q) of chapter 104 of the 2015 40 Session Laws of Kansas on the public lands major maintenance account of the wildlife restoration fund (710-00-3418-3420) of the Kansas department 41

42 of wildlife, parks and tourism is hereby decreased from \$675,000 to \$0.

43 (i) On July 1, 2016, the expenditure limitation for the fiscal year

WILDLIFE, PARKS AND TOURISM

Sec. 47.

ending June 30, 2017, by section 232(s) of chapter 104 of the 2015 Session
 Laws of Kansas on the public lands major maintenance account of the
 sport fish restoration program fund (710-00-3490-3491) of the Kansas
 department of wildlife, parks and tourism is hereby decreased from
 \$100,000 to \$0.

6 (j) On July 1, 2016, the expenditure limitation for the fiscal year 7 ending June 30, 2017, by section 232(s) of chapter 104 of the 2015 Session 8 Laws of Kansas on the dam repairs account of the sport fish restoration 9 program fund (710-00-3490-3491) of the Kansas department of wildlife, 10 parks and tourism is hereby decreased from \$350,000 to \$0.

- 11
- 12

DEPARTMENT OF TRANSPORTATION

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2017, all
moneys now and hereafter lawfully credited to and available in such fund
or funds, except that expenditures shall not exceed the following:

17 Conversion of materials and equipment.....No limit

18 (b) On July 1, 2016, October 1, 2016, January 1, 2017, and April 1, 19 2017, or as soon thereafter each such date as moneys are available, the 20 director of accounts and reports shall transfer \$38,942,667.25 from the 21 state highway fund of the department of transportation (276-00-4100-22 0403) to the state general fund: Provided, That the transfer of each such 23 amount shall be in addition to any other transfer from the state highway 24 fund of the department of transportation to the state general fund as 25 prescribed by law: Provided further, That, in addition to other purposes for 26 which transfers and expenditures may be made from the state highway 27 fund during fiscal year 2017 and notwithstanding the provisions of K.S.A. 28 68-416, and amendments thereto, or any other statute, transfers may be 29 made from the state highway fund to the state general fund under this 30 subsection during fiscal year 2017: And provided further. That on July 1, 31 2016, the provisions of section 169(i) of chapter 104 of the 2015 Session 32 Laws of Kansas are hereby declared to be null and void and shall have no 33 force and effect.

(c) On July 1, 2016, the expenditure limitation established for the
fiscal year ending June 30, 2017, by section 169(c) of chapter 104 of the
2015 Session Laws of Kansas on the buildings – other construction,
renovation and repair account of the state highway fund is hereby
increased from \$2,290,522 to \$4,276,722.

Sec. 48. (a) During the fiscal year ending June 30, 2017, in addition to the other purposes for which expenditures may be made by the adjutant general from moneys appropriated from the state general fund or any special revenue fund or funds for the adjutant general for fiscal year 2017 by chapter 104 of the 2015 Session Laws of Kansas, this act or any other appropriation act of the 2017 regular session of the legislature,
 expenditures shall be made by the adjutant general from the state general
 fund or from any special revenue fund or funds for fiscal year 2017, for
 and on behalf of the state of Kansas, to sell and convey all of the rights,
 title and interest in the following tracts of real estate located in Sedgwick
 county, Kansas, subject to the provisions of this section:

7 Beginning at a point 650 feet South and 30 feet East of the 8 Northwest corner of the Southwest Quarter of the Southeast Quarter 9 of Section 13, Township 27 South, Range 1 East of the 6th P.M., 10 Sedgwick County, Kansas; thence East along the South line of the tract taken under condemnation by the Board of Education of the 11 12 City of Wichita, Kansas, a distance of 326 feet; thence South 13 parallel to the West line of said Southeast Quarter a distance of 330 feet; thence West parallel to the South line of said Southeast Quarter 14 a distance of 326 feet more or less to a point 30 feet East of the West 15 16 line of said Southeast Quarter; thence North on a line 30 feet East of 17 and parallel to the West line of said Southeast Quarter a distance of 18 330 feet to the point of beginning.

(b) No sale or conveyance of the real property described in subsection
(a) shall be authorized or approved by the adjutant general without having
first advised and consulted with the joint committee on state building
construction.

(c) Prior to the sale or conveyance of the real property described in subsection (a), the state finance council shall approve the sale, which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in K.S.A. 75-3711(c), and amendments thereto. The matter may be submitted to the state finance council for approval at any time, including periods of time during which the legislature is in session.

29 (d) When the sale is made, the proceeds thereof shall be remitted to 30 the state treasurer in accordance with the provisions of K.S.A. 75-4215, 31 and amendments thereto. Upon receipt of such remittance, the state 32 treasurer shall deposit the entire amount in the state treasury to the credit 33 of the appropriate account of the state general fund or special revenue fund 34 of the adjutant general as determined by the adjutant general. The adjutant 35 general shall transmit a copy of such determination to the director of 36 legislative research.

(e) The conveyance of real property authorized by this section shall
not be subject to the provisions of K.S.A. 2015 Supp. 75-6609, and
amendments thereto.

40 (f) In the event that the adjutant general determines that the legal
41 description of the parcel described by this section is incorrect, the
42 secretary of administration may convey the property utilizing the correct
43 legal description but the deed conveying the property shall be subject to

1 the approval of the attorney general.

2 Sec. 49. If any fund or account name described by words and the 3 numerical accounting code which follows such fund or account name do 4 not match, it shall be conclusively presumed that the legislature intended 5 that the fund or account name described by words is the correct fund or 6 account name, and such fund or account name described by words shall 7 control over a contradictory or incorrect numerical accounting code.

8 Sec. 50. K.S.A. 38-2102 is hereby amended to read as follows: 38-9 2102. (a) There is hereby established in the state treasury the children's 10 initiatives fund which shall be administered in accordance with this section 11 and the provisions of appropriation acts.

12 (b) All moneys credited to the children's initiatives fund shall be used 13 for the purposes of providing additional funding for programs, projects, 14 improvements, services and other purposes directly or indirectly beneficial to the physical and mental health, welfare, safety and overall well-being of 15 16 children in Kansas as provided by appropriation or other acts of the 17 legislature. In allocating or appropriating moneys in the children's 18 initiatives fund, the legislature shall emphasize programs and services that 19 are data-driven and outcomes-based and may emphasize programs and 20 services that are generally directed toward improving the lives of children 21 and youth by combating community-identified risk factors associated with 22 children and youth becoming involved in tobacco, alcohol, drugs or 23 juvenile delinquency. Programs funded must have a clearly articulated 24 objective to be achieved with any funds received. As a condition precedent 25 to funding, every program must demonstrate that the program's design is 26 supported by credible research, that the program as implemented will 27 constitute best practices in the field, that data is available to benchmark the 28 program's desired outcomes and that an evaluation and assessment 29 component is part of the program design and that such evaluation is 30 capable of determining program performance, needed program 31 modifications to enhance performance, ways in which the program could 32 be modified for transfer to other venues, and when performance no longer 33 justifies funding. Community-based programs must demonstrate the 34 availability of sufficient community leadership and the capacity to 35 appropriately implement and administer the program that is funded. Programs which require community mobilization to successfully achieve 36 37 program objectives must demonstrate a specific strategy to obtain the 38 requisite levels of community mobilization. Moneys allocated or 39 appropriated from the children's initiatives fund shall not be used to 40 replace or substitute for moneys appropriated from the state general fund 41 in the immediately preceding fiscal year.

42 (c) All expenditures from the children's initiatives fund shall be made 43 in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved in the manner
 prescribed by law.

3 (d) (1) On July 1, 2000, or as soon thereafter as moneys are available,
4 the director of accounts and reports shall transfer, in the following order of
5 priority, (A) first, \$70,740,000 from the Kansas endowment for youth fund
6 to the state general fund and (B) second, \$30,000,000 from the Kansas
7 endowment for youth fund to the children's initiatives fund.

8 (2) On July 1, 2001, or as soon thereafter as moneys are available, the 9 director of accounts and reports shall transfer \$40,000,000 from the-10 Kansas endowment for youth fund to the children's initiatives fund and 11 shall transfer \$10,000,000 from the Kansas endowment for youth fund to 12 the state general fund.

(3) On July 1, 2002, or as soon thereafter as moneys are available, the
 director of accounts and reports shall transfer \$45,000,000 from the Kansas endowment for youth fund to the children's initiatives fund.

16 (4) Except as provided further, on July 1 of each fiscal year thereafter, 17 or as soon thereafter as moneys are available, the director of accounts and 18 reports shall transfer from the Kansas endowment for youth fund to the 19 children's initiatives fund the amount equal to 102.5% of the amount 20 transferred from the Kansas endowment for youth fund to the children's 21 initiatives fund pursuant to this section during the immediately preceding 22 fiscal year in which a transfer occurred. During fiscal year 2017, no 23 moneys shall be transferred from the Kansas endowment for youth fund to 24 the children's initiative fund pursuant to this subsection.

25 (5) (2) If the amounts to be received during any fiscal year under the tobacco litigation settlement agreements entered into by the attorney 26 27 general on behalf of the state of Kansas, or pursuant to any judgment 28 rendered, regarding the litigation against tobacco industry companies and 29 related entities, are reduced or increased from the amount that was 30 anticipated to be received for such fiscal year, as of the time the settlement 31 agreements were entered into, then the legislature may adjust the amount 32 otherwise provided by this subsection to be transferred from the Kansas 33 endowment for youth fund to the children's initiatives fund for such fiscal 34 year by including provisions in appropriation acts for such fiscal year that 35 proportionally reduce or increase, as appropriate, the amount otherwise 36 provided by this subsection to be transferred from the Kansas endowment 37 for youth fund to the children's initiatives fund for such fiscal year. In 38 addition, for purposes of circumstances related to the investment of 39 moneys in the Kansas endowment for youth fund or other circumstances or 40 matters deemed sufficient by the legislature, the legislature may adjust the amount otherwise provided by this subsection to be transferred from the 41 Kansas endowment for youth fund to the children's initiatives fund for any 42 43 fiscal year by including provisions in appropriation acts for such fiscal

year that proportionally reduce or increase, as appropriate, the amount
 otherwise provided by this subsection to be transferred from the Kansas
 endowment for youth fund to the children's initiatives fund for such fiscal
 year.

5 (e) It is the intent of the legislature that, except as provided by this 6 section, no amounts shall be transferred from the Kansas endowment for 7 youth fund to the children's initiatives fund or to any other fund during any 8 state fiscal year.

9 (f) On or before the 10th day of each month, the director of accounts 10 and reports shall transfer from the state general fund to the Kansas 11 endowment for youth fund interest earnings based on: (1) The average 12 daily balance of moneys in the children's initiatives fund for the preceding 13 month; and (2) the net earnings rate of the pooled money investment 14 portfolio for the preceding month.

Sec. 51. K.S.A. 2015 Supp. 75-2319 is hereby amended to read as follows: 75-2319. (a) There is hereby established in the state treasury the school district capital improvements fund. The fund shall consist of all amounts transferred thereto under the provisions of subsection (c).

(b) Subject to the provisions of subsection (f), in each school year,
each school district which is obligated to make payments from its capital
improvements fund shall be entitled to receive payment from the school
district capital improvements fund in an amount determined by the state
board of education as provided in this subsection.

(1) For general obligation bonds approved for issuance at an electionheld prior to July 1, 2015, the state board of education shall:

(A) Determine the amount of the assessed valuation per pupil (AVPP)
of each school district in the state and round such amount to the nearest
\$1,000. The rounded amount is the AVPP of a school district for the
purposes of this subsection (b)(1);

30

(B) determine the median AVPP of all school districts;

31 prepare a schedule of dollar amounts using the amount of the (C) 32 median AVPP of all school districts as the point of beginning. The 33 schedule of dollar amounts shall range upward in equal \$1,000 intervals 34 from the point of beginning to and including an amount that is equal to the 35 amount of the AVPP of the school district with the highest AVPP of all 36 school districts and shall range downward in equal \$1,000 intervals from 37 the point of beginning to and including an amount that is equal to the 38 amount of the AVPP of the school district with the lowest AVPP of all 39 school districts.

40 (D) determine a state aid percentage factor for each school district by
41 assigning a state aid computation percentage to the amount of the median
42 AVPP shown on the schedule, decreasing the state aid computation
43 percentage assigned to the amount of the median AVPP by one percentage

1 point for each \$1,000 interval above the amount of the median AVPP, and 2 increasing the state aid computation percentage assigned to the amount of 3 the median AVPP by one percentage point for each \$1,000 interval below 4 the amount of the median AVPP. Except as provided by K.S.A. 2015 Supp. 5 75-2319c, and amendments thereto, the state aid percentage factor of a 6 school district is the percentage assigned to the schedule amount that is 7 equal to the amount of the AVPP of the school district. The state aid 8 percentage factor of a school district shall not exceed 100%. The state aid 9 computation percentage is 25%;

10 (E) determine the amount of payments that a school district is 11 obligated to make from its bond and interest fund attributable to general 12 obligation bonds approved for issuance at an election held prior to July 1, 13 2015; and

14 (F) multiply the amount determined under subsection (b)(1)(E) by the 15 applicable state aid percentage factor.

16 (2) For general obligation bonds approved for issuance at an election 17 held on or after July 1, 2015, but prior to July 1, 2017, the state board of 18 education shall:

(A) Determine the amount of the AVPP of each school district in the
state and round such amount to the nearest \$1,000. The rounded amount is
the AVPP of a school district for the purposes of this subsection (b)(2);

(B) prepare a schedule of dollar amounts using the amount of the AVPP of the school district with the lowest AVPP of all school districts as the point of beginning. The schedule of dollar amounts shall range upward in equal \$1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the highest AVPP of all school districts;

28 (C) determine a state aid percentage factor for each school district by 29 assigning a state aid computation percentage to the amount of the lowest 30 AVPP shown on the schedule and decreasing the state aid computation 31 percentage assigned to the amount of the lowest AVPP by one percentage 32 point for each \$1,000 interval above the amount of the lowest AVPP. 33 Except as provided by K.S.A. 2015 Supp. 75-2319c, and amendments 34 thereto, the state aid percentage factor of a school district is the percentage 35 assigned to the schedule amount that is equal to the amount of the AVPP of 36 the school district. The state aid computation percentage is 75%;

(D) determine the amount of payments that a school district is
obligated to make from its bond and interest fund attributable to general
obligation bonds approved for issuance at an election held on or after July
1, 2015, but prior to July 1, 2017; and

41 (E) multiply the amount determined under subsection (b)(2)(D) by 42 the applicable state aid percentage factor.

43 (3) The sum of the amount determined under subsection (b)(1)(F) and

the amount determined under subsection (b)(2)(E) is the amount of
 payment the school district is entitled to receive from the school district
 capital improvements fund in the school year.

4 (c) The state board of education shall certify to the director of 5 accounts and reports the entitlements of school districts determined under 6 the provisions of subsection (b), and an amount equal thereto shall be 7 transferred by the director from the state general fund to the school district 8 capital improvements fund for distribution to school districts. All transfers 9 made in accordance with the provisions of this subsection shall be 10 considered to be demand transfers from the state general fund, except that all such transfers during the fiscal years ending June 30, 2013, June 30, 11 12 2014, June 30, 2015, and June 30, 2016, and June 30, 2017, shall be 13 considered to be revenue transfers from the state general fund.

14 (d) Payments from the school district capital improvements fund shall be distributed to school districts at times determined by the state board of 15 16 education to be necessary to assist school districts in making scheduled 17 payments pursuant to contractual bond obligations. The state board of 18 education shall certify to the director of accounts and reports the amount 19 due each school district entitled to payment from the fund, and the director 20 of accounts and reports shall draw a warrant on the state treasurer payable 21 to the treasurer of the school district. Upon receipt of the warrant, the 22 treasurer of the school district shall credit the amount thereof to the bond 23 and interest fund of the school district to be used for the purposes of such 24 fund

(e) The provisions of this section apply only to contractual
obligations incurred by school districts pursuant to general obligation
bonds issued upon approval of a majority of the qualified electors of the
school district voting at an election upon the question of the issuance of
such bonds.

Sec. 52. *Severability.* If any provision or clause of this act or application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

Sec. 53. *Appeals to exceed expenditure limitations.* (a) Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.

(b) This section shall not apply to the expanded lottery act revenues
fund, state economic development initiatives fund, the children's initiatives
fund, the state water plan fund or the Kansas endowment for youth fund,
or to any account of any of such funds.

43 Sec. 54. K.S.A. 38-2102 and K.S.A. 2015 Supp. 75-2319 are hereby

- 1 repealed.
- 2 Sec. 55. This act shall take effect and be in force from and after its 3 publication in the statute book.
 - Judication in the statute book.