

**HOUSE BILL No. 2739**

By Committee on Appropriations

3-17

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1 AN ACT concerning the budget process; implementation of a program  
2 service inventory, performance based budgeting system and integrated  
3 budget fiscal process.

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5 *Be it enacted by the Legislature of the State of Kansas:*

6 Section 1. (a) On or before January 14, 2019, the ~~department~~  
7 *{secretary}* of administration, in consultation with the division of the  
8 budget, the office of revisor of statutes and the Kansas legislative research  
9 department, shall implement a budget process that accomplishes the  
10 following objectives:

11 (1) A program service inventory, to be complete on or before January  
12 9, 2017. Such inventory shall include, but not be limited to, the following:

13 (A) Identification of agency programs and subprograms by objective,  
14 function and purpose;

15 (B) the state or federal statutory citation authorizing those programs,  
16 if any;

17 (C) indentification of programs that are mandatory versus  
18 discretionary;

19 (D) a history of the programs, including interaction with other agency  
20 programs and objectives;

21 (E) state matching or other federal financial requirements;

22 (F) prioritization of the level of all programs and subprograms; and

23 (G) the consequence of not funding the program or subprogram.

24 (2) An integrated budget fiscal process, to be complete on or before  
25 January 6, 2018. Such process shall institute common accounting  
26 procedures consistent with budget development, budget approval, budget  
27 submission, through actual expenditures by fund.

28 (3) A performance based budgeting system, to be completed on or  
29 before January 14, 2019. Such budgeting system shall include, but not be  
30 limited to, the following:

31 (A) Incorporation of various outcome based performance measures,  
32 for state programs; and

33 (B) enhancement of the capability to compare program effectiveness  
34 across multiple state and political boundaries.

1       Sec. 2. This act shall take effect and be in force from and after its  
2       publication in the statute book.