Shawn Sullivan, Director of the Budget



Sam Brownback, Governor

February 23, 2015

The Honorable Ralph Ostmeyer, Chairperson Senate Committee on Federal and State Affairs Statehouse, Room 136-E Topeka, Kansas 66612

Dear Senator Ostmeyer:

SUBJECT: Fiscal Note for SB 243 by Senate Committee on Ways and Means

In accordance with KSA 75-3715a, the following fiscal note concerning SB 243 is respectfully submitted to your committee.

SB 243 would transfer the State Civil Service Board from the Department of Administration to the Office of Administrative Hearings on July 1, 2016.

The Department of Administration and the Office of Administrative Hearings indicate both agencies have agreed that the provisions of the bill would not be implemented until the start of FY 2017, consistent with the bill's effective date. There would be no fiscal effect to the state budget in FY 2016 if the bill was enacted. Currently, the Department contracts with the Office for Board functions using its appropriation from the State General Fund of \$67,500. This funding would simply be appropriated instead to the Office beginning in FY 2017.

Sincerely,

Shawn Sullivan, Director of the Budget

cc: Pam Fink, Department of Administration Bob Corkins, Administrative Hearings