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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

January 20, 2015

The Honorable Jeff King, Chairperson Senate Committee on Judiciary Statehouse, Room 341-E Topeka, Kansas 66612

Dear Senator King:

SUBJECT: Fiscal Note for SB 14 by Senate Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning SB 14 is respectfully submitted to your committee.

SB 14 would increase the percentage of district court fines, penalties, and forfeitures credited to the Criminal Justice Information System Line Fund from 2.91 percent to 4.4 percent.

In FY 2014, \$507,215 was credited to the Criminal Justice Information System Line Fund. The Office of Judicial Administration states if SB 14 were enacted, an additional \$259,672 would be credited to the fund in FY 2016. The Office states because no additional revenue is generated by the bill's provisions, there would be a corresponding decrease of \$259,672 to the State General Fund. The Criminal Justice Information System Line Fund is administered by the Kansas Bureau of Investigation (KBI). Any fiscal effect associated with SB 14 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget

cc: Mary Rinehart, Judiciary Shelia Sawyer-Tyler, KBI