Phone: (785) 296-2436 Fax: (785) 296-0231 shawn.sullivan@budget.ks.gov

Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 13, 2015

The Honorable Mike Petersen, Chairperson Senate Committee on Transportation Statehouse, Room 345-S Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Fiscal Note for SB 126 by Senate Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning SB 126 is respectfully submitted to your committee.

SB 126 would authorize the Department of Revenue to assess a \$15 fee for the drive test portion of the commercial driver's license application, and an additional \$10 fee required of any applicant who fails any portion of the test and wishes to test again. Revenue would be remitted to the newly created Commercial Driver's License Drive Test Fee Fund to be used by the Department only for the purpose of funding the administration and operation of the commercial driver's license drive test, including computer software and equipment, maintenance, training and marketing.

| Estimated State Fiscal Effect |         |           |         |           |
|-------------------------------|---------|-----------|---------|-----------|
|                               | FY 2015 | FY 2015   | FY 2016 | FY 2016   |
|                               | SGF     | All Funds | SGF     | All Funds |
| Revenue                       |         |           |         | \$140,000 |
| Expenditure                   |         |           |         | \$4,900   |
| FTE Pos.                      |         |           |         |           |

The Department of Revenue estimates the drive test fees created in SB 126 would increase fee fund revenues by \$140,000 in FY 2016, which would be deposited into the Commercial Driver's License Drive Test Fee Fund. The estimate is based on data from FY 2014 which indicates the Department conducted 6,815 commercial drive tests and 3,500 retests. The Department estimates the provisions of SB 126 would increase expenditures by \$4,900 in FY

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2016 to make system changes and perform testing. Any fiscal effect associated with SB 126 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget

cc: Jack Smith, KDOR